

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 001 Adair County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,407.3	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,407.3	
Assessment	\$616,733,754	Levied Equivalent Rate	54.0
Per Pupil Assessment	\$256,193	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,915.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,444,808
At Risk	323.88	779,671
Home & Hospital	14.16	34,080
Exceptional Child	794.69	1,913,053
Transportation	402.15	968,097
LEP	2.19	5,262
	<hr/>	<hr/>
Calculated Base Funding	5,045.07	12,144,971
Less 30 Cent Local Effort	769	1,850,201
	<hr/>	<hr/>
Calculated STATE Portion	4,276.49	10,294,770
State Tier I	458.57	1,103,921
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,735.06	11,398,691
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,735.06	11,398,691
	<hr/>	<hr/>
Less Capital Outlay		240,730
Net General Fund SEEK		11,157,961
FSPK		
Local		308,367
State		458,358
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 240,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

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District: 001 Adair County

Base Year Levied Equivalent Rate :	54.00
Current Year Levied Equivalent Rate :	54.00
Assessment :	\$616,733,754
Prior Year End of Year Adjusted ADA :	2,407.3
Prior Year 8 Month Average Free Lunch :	1,481.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	99.00
Moderate Incidence (Moderate : Weight 1.17)	249.00
High Incidence (Speech : Weight 0.24)	89.00
Prior Year Home & Hospital :	10.0
Base Year Debt Service :	\$711,931
Current Year Second Month Growth Factor Percentage :	-2.7
LEP :	20
Transportation (Unprorated) :	\$1,133,793

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

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District: 005 Allen County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,728.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,728.0	
Assessment	\$692,241,652	Levied Equivalent Rate	53.8
Per Pupil Assessment	\$253,754	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,754.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,569,824
At Risk	265.53	724,367
Home & Hospital	3.00	8,179
Exceptional Child	581.22	1,585,581
Transportation	402.48	1,097,961
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,760.23	12,985,912
Less 30 Cent Local Effort	761	2,076,725
	<hr/>	<hr/>
Calculated STATE Portion	3,998.97	10,909,187
State Tier I	435.81	1,188,889
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,434.78	12,098,076
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,434.78	12,098,076
	<hr/>	<hr/>
Less Capital Outlay		272,800
Net General Fund SEEK		11,825,276
FSPK		
Local		346,121
State		522,748
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		346,121
State		522,748

*** CAPITAL OUTLAY in the amount of \$ 272,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

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District: 005 Allen County

Base Year Levied Equivalent Rate :	53.80
Current Year Levied Equivalent Rate :	53.80
Assessment :	\$692,241,652
Prior Year End of Year Adjusted ADA :	2,728.0
Prior Year 8 Month Average Free Lunch :	1,376.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	64.00
Moderate Incidence (Moderate : Weight 1.17)	243.00
High Incidence (Speech : Weight 0.24)	72.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$1,620,664
Current Year Second Month Growth Factor Percentage :	-1.5
LEP :	0
Transportation (Unprorated) :	\$1,285,880

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

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District: 006 Anchorage Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	400.8
		Growth	0.0
		2005 - 2006 AADA Plus Growth	400.8
Assessment	\$381,238,469	Levied Equivalent Rate	110.2
Per Pupil Assessment	\$951,194	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$1,856.88		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,406,006
At Risk	1.31	526
Home & Hospital	0.00	0
Exceptional Child	690.05	276,571
Transportation	0.00	0
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,199.36	1,683,103
Less 30 Cent Local Effort	2,854	1,143,715
	<hr/>	<hr/>
Calculated STATE Portion	1,345.78	539,388
State Tier I	0.00	0
Hold Harmless	511.10	204,850
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	1,856.88	744,238
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	1,856.88	744,238
	<hr/>	<hr/>
Less Capital Outlay		40,080
Net General Fund SEEK		704,158

FSPK		
Local		190,619
State		0
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 40,080 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

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District: 006 Anchorage Independent

Base Year Levied Equivalent Rate :	110.20
Current Year Levied Equivalent Rate :	110.20
Assessment :	\$381,238,469
Prior Year End of Year Adjusted ADA :	400.8
Prior Year 8 Month Average Free Lunch :	1.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	6.00
Moderate Incidence (Moderate : Weight 1.17)	50.00
High Incidence (Speech : Weight 0.24)	26.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$505,141
Current Year Second Month Growth Factor Percentage :	-3.0
LEP :	0
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

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District: 011 Anderson County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	3,433.0
		Growth	6.9
		2005 - 2006 AADA Plus Growth	3,439.9
Assessment	\$1,328,246,929	Levied Equivalent Rate	58.8
Per Pupil Assessment	\$386,130	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,365.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	12,067,169
At Risk	150.75	518,570
Home & Hospital	6.44	22,152
Exceptional Child	546.53	1,880,007
Transportation	302.76	1,041,454
LEP	0.61	2,105
	<hr/>	<hr/>
Calculated Base Funding	4,515.09	15,531,457
Less 30 Cent Local Effort	1,158	3,984,741
	<hr/>	<hr/>
Calculated STATE Portion	3,356.70	11,546,716
State Tier I	269.79	928,047
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,626.49	12,474,763
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,626.49	12,474,763
	<hr/>	<hr/>
Less Capital Outlay		343,990
Net General Fund SEEK		12,130,773
FSPK		
Local		664,123
State		431,484
Original Growth Nickel		
Local		664,123
State		431,484
Equalized Growth Nickel		
Local		664,123
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 343,990 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

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District: 011 Anderson County

Base Year Levied Equivalent Rate :	58.80
Current Year Levied Equivalent Rate :	58.80
Assessment :	\$1,328,246,929
Prior Year End of Year Adjusted ADA :	3,433.0
Prior Year 8 Month Average Free Lunch :	985.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	315.00
High Incidence (Speech : Weight 0.24)	198.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$1,372,850
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	8
Transportation (Unprorated) :	\$1,219,719

**Support Education Excellence in Kentucky
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District: 012 Ashland Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,910.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,910.9	
Assessment	\$935,150,682	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$321,258	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,447.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	10,211,437
At Risk	258.48	752,413
Home & Hospital	7.84	22,834
Exceptional Child	578.34	1,683,489
Transportation	156.64	455,954
LEP	0.54	1,579
	<hr/>	<hr/>
Calculated Base Funding	4,509.84	13,127,706
Less 30 Cent Local Effort	964	2,805,452
	<hr/>	<hr/>
Calculated STATE Portion	3,546.07	10,322,254
State Tier I	337.30	981,853
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,883.37	11,304,107
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,883.37	11,304,107
	<hr/>	<hr/>
Less Capital Outlay		291,090
Net General Fund SEEK		11,013,017
FSPK		
Local		467,575
State		459,547
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 291,090 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

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District: 012 Ashland Independent

Base Year Levied Equivalent Rate :	58.00
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$935,150,682
Prior Year End of Year Adjusted ADA :	2,910.9
Prior Year 8 Month Average Free Lunch :	1,429.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	83.00
Moderate Incidence (Moderate : Weight 1.17)	217.00
High Incidence (Speech : Weight 0.24)	129.00
Prior Year Home & Hospital :	6.7
Base Year Debt Service :	\$1,063,947
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	6
Transportation (Unprorated) :	\$533,983

**Support Education Excellence in Kentucky
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District: 013 Augusta Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	251.2	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	251.2	
Assessment	\$48,253,014	Levied Equivalent Rate	83.3
Per Pupil Assessment	\$192,090	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$3,050.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	881,210
At Risk	381.24	95,768
Home & Hospital	5.43	1,363
Exceptional Child	587.09	147,476
Transportation	224.78	56,464
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,706.54	1,182,281
Less 30 Cent Local Effort	576	144,759
	<hr/>	<hr/>
Calculated STATE Portion	4,130.27	1,037,522
State Tier I	497.12	124,876
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,627.39	1,162,398
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,627.39	1,162,398
	<hr/>	<hr/>
Less Capital Outlay		25,120
Net General Fund SEEK		1,137,278

FSPK

Local		24,127
State		55,881
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 25,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

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District: 013 Augusta Independent

Base Year Levied Equivalent Rate :	83.30
Current Year Levied Equivalent Rate :	83.30
Assessment :	\$48,253,014
Prior Year End of Year Adjusted ADA :	251.2
Prior Year 8 Month Average Free Lunch :	182.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	7.00
Moderate Incidence (Moderate : Weight 1.17)	19.00
High Incidence (Speech : Weight 0.24)	14.00
Prior Year Home & Hospital :	0.4
Base Year Debt Service :	\$84,784
Current Year Second Month Growth Factor Percentage :	-1.9
LEP :	0
Transportation (Unprorated) :	\$66,126

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

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District: 015 Ballard County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,247.2	
	Growth	5.0	
	2005 - 2006 AADA Plus Growth	1,252.2	
Assessment	\$431,262,906	Levied Equivalent Rate	61.3
Per Pupil Assessment	\$344,404	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,686.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,392,718
At Risk	275.66	345,187
Home & Hospital	17.69	22,152
Exceptional Child	587.94	736,224
Transportation	470.95	589,718
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,860.24	6,085,999
Less 30 Cent Local Effort	1,033	1,293,789
	<hr/>	<hr/>
Calculated STATE Portion	3,827.03	4,792,210
State Tier I	340.42	426,280
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,167.45	5,218,490
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,167.45	5,218,490
	<hr/>	<hr/>
Less Capital Outlay		125,220
Net General Fund SEEK		5,093,270
FSPK		
Local		215,631
State		183,194
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		215,631
State		183,194
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 125,220 is included in the total guaranteed base.**

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2006 - 2007 School Year

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District: 015 Ballard County

Base Year Levied Equivalent Rate :	61.30
Current Year Levied Equivalent Rate :	61.30
Assessment :	\$431,262,906
Prior Year End of Year Adjusted ADA :	1,247.2
Prior Year 8 Month Average Free Lunch :	656.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	108.00
High Incidence (Speech : Weight 0.24)	64.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$656,601
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	0
Transportation (Unprorated) :	\$690,655

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

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District: 016 Barbourville Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	551.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	551.0
Assessment	\$93,064,883	Levied Equivalent Rate	67.1
Per Pupil Assessment	\$168,902	Maximum Tier I Rate	45.4
91-92 State Per Pupil Funding	\$2,260.13		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,932,908
At Risk	238.46	131,392
Home & Hospital	11.13	6,134
Exceptional Child	558.42	307,687
Transportation	100.86	55,574
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,416.87	2,433,695
Less 30 Cent Local Effort	507	279,195
	<hr/>	<hr/>
Calculated STATE Portion	3,910.16	2,154,500
State Tier I	488.76	269,308
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,398.92	2,423,808
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,398.92	2,423,808
	<hr/>	<hr/>
Less Capital Outlay		55,100
Net General Fund SEEK		2,368,708

FSPK		
Local		46,532
State		128,961

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 55,100 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

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District: 016 Barbourville Independent

Base Year Levied Equivalent Rate :	67.10
Current Year Levied Equivalent Rate :	67.10
Assessment :	\$93,064,883
Prior Year End of Year Adjusted ADA :	551.0
Prior Year 8 Month Average Free Lunch :	249.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	8.00
Moderate Incidence (Moderate : Weight 1.17)	55.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$184,391
Current Year Second Month Growth Factor Percentage :	-7.4
LEP :	0
Transportation (Unprorated) :	\$65,083

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

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District: 017 Bardstown Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	1,924.0
		Growth	117.4
		2005 - 2006 AADA Plus Growth	2,041.4
Assessment	\$886,150,471	Levied Equivalent Rate	65.5
Per Pupil Assessment	\$434,090	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,247.46		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,161,231
At Risk	333.03	679,850
Home & Hospital	7.01	14,314
Exceptional Child	690.83	1,410,251
Transportation	338.48	690,968
LEP	0.77	1,579
	<hr/>	<hr/>
Calculated Base Funding	4,878.12	9,958,193
Less 30 Cent Local Effort	1,302	2,658,451
	<hr/>	<hr/>
Calculated STATE Portion	3,575.85	7,299,742
State Tier I	235.85	481,464
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,811.70	7,781,206
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,811.70	7,781,206
	<hr/>	<hr/>
Less Capital Outlay		204,140
Net General Fund SEEK		7,577,066
 FSPK		
Local		443,075
State		207,110
 Original Growth Nickel		
Local		443,075
State		207,110
 Equalized Growth Nickel		
Local		443,075
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 204,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
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2006 - 2007 School Year

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District: 017 Bardstown Independent

Base Year Levied Equivalent Rate :	65.50
Current Year Levied Equivalent Rate :	65.50
Assessment :	\$886,150,471
Prior Year End of Year Adjusted ADA :	1,924.0
Prior Year 8 Month Average Free Lunch :	1,292.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	187.00
High Incidence (Speech : Weight 0.24)	78.00
Prior Year Home & Hospital :	4.2
Base Year Debt Service :	\$1,383,045
Current Year Second Month Growth Factor Percentage :	6.1
LEP :	6
Transportation (Unprorated) :	\$809,224

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

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District: 021 Barren County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	3,838.8	
	Growth	80.6	
	2005 - 2006 AADA Plus Growth	3,919.4	
Assessment	\$1,286,463,270	Levied Equivalent Rate	63.5
Per Pupil Assessment	\$328,230	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,670.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	13,749,255
At Risk	268.87	1,053,821
Home & Hospital	6.43	25,219
Exceptional Child	580.44	2,274,973
Transportation	387.67	1,519,452
LEP	2.35	9,209
	<hr/>	<hr/>
Calculated Base Funding	4,753.76	18,631,929
Less 30 Cent Local Effort	985	3,859,390
	<hr/>	<hr/>
Calculated STATE Portion	3,769.07	14,772,539
State Tier I	350.47	1,373,616
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,119.54	16,146,155
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,119.54	16,146,155
	<hr/>	<hr/>
Less Capital Outlay		391,940
Net General Fund SEEK		15,754,215
FSPK		
Local		643,232
State		605,097
Original Growth Nickel		
Local		643,232
State		605,097
Equalized Growth Nickel		
Local		643,232
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 391,940 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 021 Barren County

Base Year Levied Equivalent Rate :	63.50
Current Year Levied Equivalent Rate :	63.50
Assessment :	\$1,286,463,270
Prior Year End of Year Adjusted ADA :	3,838.8
Prior Year 8 Month Average Free Lunch :	2,002.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	337.00
High Incidence (Speech : Weight 0.24)	178.00
Prior Year Home & Hospital :	7.4
Base Year Debt Service :	\$2,147,668
Current Year Second Month Growth Factor Percentage :	2.1
LEP :	35
Transportation (Unprorated) :	\$1,779,521

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 025 Bath County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,723.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,723.9	
Assessment	\$395,421,320	Levied Equivalent Rate	46.3
Per Pupil Assessment	\$229,376	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,983.51		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,047,441
At Risk	336.98	580,925
Home & Hospital	15.22	26,242
Exceptional Child	575.52	992,133
Transportation	437.15	753,600
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,872.87	8,400,341
Less 30 Cent Local Effort	688	1,186,264
	<hr/>	<hr/>
Calculated STATE Portion	4,184.74	7,214,077
State Tier I	460.62	794,063
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,645.36	8,008,140
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,645.36	8,008,140
	<hr/>	<hr/>
Less Capital Outlay		172,390
Net General Fund SEEK		7,835,750

FSPK

Local	197,711
State	351,352

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 172,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 025 Bath County

Base Year Levied Equivalent Rate :	46.30
Current Year Levied Equivalent Rate :	46.30
Assessment :	\$395,421,320
Prior Year End of Year Adjusted ADA :	1,723.9
Prior Year 8 Month Average Free Lunch :	1,104.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	141.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service :	\$361,445
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	0
Transportation (Unprorated) :	\$882,593

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 026 Beechwood Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	950.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	950.0
Assessment	\$575,000,000	Levied Equivalent Rate	74.5
Per Pupil Assessment	\$605,263	Maximum Tier I Rate	44.6
91-92 State Per Pupil Funding	\$1,925.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,332,600
At Risk	37.72	35,834
Home & Hospital	2.15	2,045
Exceptional Child	503.45	478,281
Transportation	8.77	8,329
LEP	1.66	1,579
	<hr/>	<hr/>
Calculated Base Funding	4,061.75	3,858,668
Less 30 Cent Local Effort	1,816	1,725,000
	<hr/>	<hr/>
Calculated STATE Portion	2,245.96	2,133,668
State Tier I	30.37	28,848
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,276.33	2,162,516
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,276.33	2,162,516
	<hr/>	<hr/>
Less Capital Outlay		95,000
Net General Fund SEEK		2,067,516
FSPK		
Local		287,500
State		15,075
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		287,500
State		15,075

*** CAPITAL OUTLAY in the amount of \$ 95,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 026 Beechwood Independent

Base Year Levied Equivalent Rate :	74.50
Current Year Levied Equivalent Rate :	74.50
Assessment :	\$575,000,000
Prior Year End of Year Adjusted ADA :	950.0
Prior Year 8 Month Average Free Lunch :	68.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	70.00
High Incidence (Speech : Weight 0.24)	31.00
Prior Year Home & Hospital :	0.6
Base Year Debt Service :	\$551,440
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	6
Transportation (Unprorated) :	\$9,750

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 031 Bell County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,735.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,735.9	
Assessment	\$426,787,147	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$155,995	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$3,144.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,597,537
At Risk	451.21	1,234,465
Home & Hospital	11.09	30,331
Exceptional Child	768.62	2,102,871
Transportation	414.35	1,133,633
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,153.27	14,098,837
Less 30 Cent Local Effort	468	1,280,361
	<hr/>	<hr/>
Calculated STATE Portion	4,685.28	12,818,476
State Tier I	591.73	1,618,904
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,277.01	14,437,380
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,277.01	14,437,380
	<hr/>	<hr/>
Less Capital Outlay		273,590
Net General Fund SEEK		14,163,790
FSPK		
Local		213,394
State		657,991
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 273,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 031 Bell County

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$426,787,147
Prior Year End of Year Adjusted ADA :	2,735.9
Prior Year 8 Month Average Free Lunch :	2,346.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	71.00
Moderate Incidence (Moderate : Weight 1.17)	340.00
High Incidence (Speech : Weight 0.24)	145.00
Prior Year Home & Hospital :	8.9
Base Year Debt Service :	\$941,844
Current Year Second Month Growth Factor Percentage :	-1.4
LEP :	0
Transportation (Unprorated) :	\$1,327,677

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 032 Bellevue Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	742.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	742.9	
Assessment	\$290,780,321	Levied Equivalent Rate	71.3
Per Pupil Assessment	\$391,412	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,296.60		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,606,093
At Risk	329.29	244,630
Home & Hospital	11.01	8,179
Exceptional Child	694.61	516,027
Transportation	20.08	14,921
LEP	1.06	789
	<hr/>	<hr/>
Calculated Base Funding	4,564.05	3,390,639
Less 30 Cent Local Effort	1,174	872,341
	<hr/>	<hr/>
Calculated STATE Portion	3,389.81	2,518,298
State Tier I	264.14	196,231
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,653.95	2,714,529
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,653.95	2,714,529
	<hr/>	<hr/>
Less Capital Outlay		74,290
Net General Fund SEEK		2,640,239
FSPK		
Local		145,390
State		91,224
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 74,290 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 032 Bellevue Independent

Base Year Levied Equivalent Rate :	71.30
Current Year Levied Equivalent Rate :	71.30
Assessment :	\$290,780,321
Prior Year End of Year Adjusted ADA :	742.9
Prior Year 8 Month Average Free Lunch :	464.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	81.00
High Incidence (Speech : Weight 0.24)	32.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$273,758
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	3
Transportation (Unprorated) :	\$17,482

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 034 Berea Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	940.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	940.0	
Assessment	\$201,080,995	Levied Equivalent Rate	80.2
Per Pupil Assessment	\$213,916	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,850.40		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,297,520
At Risk	234.89	220,794
Home & Hospital	5.44	5,112
Exceptional Child	830.39	780,565
Transportation	230.15	216,340
LEP	0.00	0
Calculated Base Funding	4,808.87	4,520,331
Less 30 Cent Local Effort	642	603,243
Calculated STATE Portion	4,167.12	3,917,088
State Tier I	483.02	454,037
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,650.14	4,371,125
Prior Year Adjustment	0.00	0
Total State Funds	4,650.14	4,371,125
Less Capital Outlay		94,000
Net General Fund SEEK		4,277,125
FSPK		
Local		100,540
State		198,849
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		100,540
State		198,849
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 94,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 034 Berea Independent

Base Year Levied Equivalent Rate :	80.20
Current Year Levied Equivalent Rate :	80.20
Assessment :	\$201,080,995
Prior Year End of Year Adjusted ADA :	940.0
Prior Year 8 Month Average Free Lunch :	419.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	39.00
Moderate Incidence (Moderate : Weight 1.17)	110.00
High Incidence (Speech : Weight 0.24)	9.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$353,369
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	0
Transportation (Unprorated) :	\$253,362

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 035 Boone County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	15,337.0	
	Growth	613.5	
	2005 - 2006 AADA Plus Growth	15,950.5	
Assessment	\$11,038,810,716	Levied Equivalent Rate	62.2
Per Pupil Assessment	\$692,067	Maximum Tier I Rate	44.7
91-92 State Per Pupil Funding	\$1,970.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	55,954,354
At Risk	105.19	1,677,789
Home & Hospital	2.16	34,421
Exceptional Child	429.33	6,848,072
Transportation	353.07	5,631,646
LEP	6.17	98,399
	<hr/>	<hr/>
Calculated Base Funding	4,403.92	70,244,681
Less 30 Cent Local Effort	2,076	33,116,432
	<hr/>	<hr/>
Calculated STATE Portion	2,327.72	37,128,249
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,327.72	37,128,249
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,327.72	37,128,249
	<hr/>	<hr/>
Less Capital Outlay		1,595,050
Net General Fund SEEK		35,533,199
FSPK		
Local		5,519,405
State		0
Original Growth Nickel		
Local		5,519,405
State		0
Equalized Growth Nickel		
Local		5,519,405
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,595,050 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 035 Boone County

Base Year Levied Equivalent Rate :	62.20
Current Year Levied Equivalent Rate :	62.20
Assessment :	\$11,038,810,716
Prior Year End of Year Adjusted ADA :	15,337.0
Prior Year 8 Month Average Free Lunch :	3,188.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	228.00
Moderate Incidence (Moderate : Weight 1.17)	1,093.00
High Incidence (Speech : Weight 0.24)	573.00
Prior Year Home & Hospital :	10.1
Base Year Debt Service :	\$12,410,366
Current Year Second Month Growth Factor Percentage :	4.0
LEP :	374
Transportation (Unprorated) :	\$6,595,554

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 041 Bourbon County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,405.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,405.0	
Assessment	\$899,281,933	Levied Equivalent Rate	53.7
Per Pupil Assessment	\$373,922	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,651.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,436,740
At Risk	240.67	578,820
Home & Hospital	14.17	34,080
Exceptional Child	596.58	1,434,772
Transportation	291.44	700,909
LEP	3.50	8,419
	<hr/>	<hr/>
Calculated Base Funding	4,654.36	11,193,740
Less 30 Cent Local Effort	1,122	2,697,846
	<hr/>	<hr/>
Calculated STATE Portion	3,532.59	8,495,894
State Tier I	291.42	700,877
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,824.01	9,196,771
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,824.01	9,196,771
	<hr/>	<hr/>
Less Capital Outlay		240,500
Net General Fund SEEK		8,956,271
FSPK		
Local		449,641
State		316,351
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 240,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 041 Bourbon County

Base Year Levied Equivalent Rate :	53.70
Current Year Levied Equivalent Rate :	53.70
Assessment :	\$899,281,933
Prior Year End of Year Adjusted ADA :	2,405.0
Prior Year 8 Month Average Free Lunch :	1,100.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	52.00
Moderate Incidence (Moderate : Weight 1.17)	224.00
High Incidence (Speech : Weight 0.24)	103.00
Prior Year Home & Hospital :	10.0
Base Year Debt Service :	\$747,663
Current Year Second Month Growth Factor Percentage :	-0.5
LEP :	32
Transportation (Unprorated) :	\$820,876

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 042 Bowling Green Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	3,272.1
		Growth	0.0
		2005 - 2006 AADA Plus Growth	3,272.1
Assessment	\$1,065,945,239	Levied Equivalent Rate	82.6
Per Pupil Assessment	\$325,768	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,477.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	11,478,527
At Risk	272.44	891,435
Home & Hospital	3.23	10,565
Exceptional Child	569.01	1,861,871
Transportation	197.51	646,267
LEP	36.34	118,921
	<hr/>	<hr/>
Calculated Base Funding	4,586.53	15,007,586
Less 30 Cent Local Effort	977	3,197,836
	<hr/>	<hr/>
Calculated STATE Portion	3,609.23	11,809,750
State Tier I	338.62	1,107,992
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,947.85	12,917,742
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,947.85	12,917,742
	<hr/>	<hr/>
Less Capital Outlay		327,210
Net General Fund SEEK		12,590,532
FSPK		
Local		532,973
State		509,191
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 327,210 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 042 Bowling Green Independent

Base Year Levied Equivalent Rate :	82.60
Current Year Levied Equivalent Rate :	82.60
Assessment :	\$1,065,945,239
Prior Year End of Year Adjusted ADA :	3,272.1
Prior Year 8 Month Average Free Lunch :	1,694.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	271.00
High Incidence (Speech : Weight 0.24)	107.00
Prior Year Home & Hospital :	3.1
Base Year Debt Service :	\$1,375,589
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	452
Transportation (Unprorated) :	\$756,891

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 045 Boyd County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	3,000.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	3,000.0	
Assessment	\$1,187,440,932	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$395,814	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,587.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	10,524,000
At Risk	255.12	765,358
Home & Hospital	9.88	29,650
Exceptional Child	833.42	2,500,257
Transportation	340.62	1,021,870
LEP	0.53	1,579
	<hr/>	<hr/>
Calculated Base Funding	4,947.57	14,842,714
Less 30 Cent Local Effort	1,187	3,562,323
	<hr/>	<hr/>
Calculated STATE Portion	3,760.13	11,280,391
State Tier I	284.31	852,915
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,044.44	12,133,306
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,044.44	12,133,306
	<hr/>	<hr/>
Less Capital Outlay		300,000
Net General Fund SEEK		11,833,306
FSPK		
Local		593,720
State		361,779
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 300,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 045 Boyd County

Base Year Levied Equivalent Rate :	57.30
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$1,187,440,932
Prior Year End of Year Adjusted ADA :	3,000.0
Prior Year 8 Month Average Free Lunch :	1,454.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	116.00
Moderate Incidence (Moderate : Weight 1.17)	345.00
High Incidence (Speech : Weight 0.24)	152.00
Prior Year Home & Hospital :	8.7
Base Year Debt Service :	\$1,347,636
Current Year Second Month Growth Factor Percentage :	-1.6
LEP :	6
Transportation (Unprorated) :	\$1,196,781

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 051 Boyle County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,524.8	
	Growth	17.7	
	2005 - 2006 AADA Plus Growth	2,542.5	
Assessment	\$974,693,801	Levied Equivalent Rate	53.7
Per Pupil Assessment	\$383,360	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,601.08		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,919,090
At Risk	156.79	398,649
Home & Hospital	10.99	27,946
Exceptional Child	772.48	1,964,024
Transportation	378.01	961,103
LEP	1.55	3,947
Calculated Base Funding	4,827.82	12,274,759
Less 30 Cent Local Effort	1,150	2,924,081
Calculated STATE Portion	3,677.74	9,350,678
State Tier I	292.22	742,957
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,969.96	10,093,635
Prior Year Adjustment	0.00	0
Total State Funds	3,969.96	10,093,635
Less Capital Outlay		254,250
Net General Fund SEEK		9,839,385
FSPK		
Local		487,347
State		322,440
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 254,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 051 Boyle County

Base Year Levied Equivalent Rate :	53.70
Current Year Levied Equivalent Rate :	53.70
Assessment :	\$974,693,801
Prior Year End of Year Adjusted ADA :	2,524.8
Prior Year 8 Month Average Free Lunch :	757.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	52.00
Moderate Incidence (Moderate : Weight 1.17)	355.00
High Incidence (Speech : Weight 0.24)	93.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$785,474
Current Year Second Month Growth Factor Percentage :	0.7
LEP :	15
Transportation (Unprorated) :	\$1,125,609

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 055 Bracken County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	1,094.0
		Growth	15.3
		2005 - 2006 AADA Plus Growth	1,109.3
Assessment	\$282,168,343	Levied Equivalent Rate	47.4
Per Pupil Assessment	\$254,366	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,709.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,891,424
At Risk	243.72	270,362
Home & Hospital	19.97	22,152
Exceptional Child	551.70	612,006
Transportation	484.38	537,323
LEP	0.00	0
Calculated Base Funding	4,807.77	5,333,267
Less 30 Cent Local Effort	763	846,505
Calculated STATE Portion	4,044.67	4,486,762
State Tier I	440.66	488,825
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,485.33	4,975,587
Prior Year Adjustment	0.00	0
Total State Funds	4,485.33	4,975,587
Less Capital Outlay		110,930
Net General Fund SEEK		4,864,657
FSPK		
Local		141,084
State		212,228
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		141,084
State		212,228

*** CAPITAL OUTLAY in the amount of \$ 110,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 055 Bracken County

Base Year Levied Equivalent Rate :	47.40
Current Year Levied Equivalent Rate :	47.40
Assessment :	\$282,168,343
Prior Year End of Year Adjusted ADA :	1,094.0
Prior Year 8 Month Average Free Lunch :	513.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	105.00
High Incidence (Speech : Weight 0.24)	29.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$552,814
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	0
Transportation (Unprorated) :	\$629,283

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 061 Breathitt County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,941.0	
	Growth	21.4	
	2005 - 2006 AADA Plus Growth	1,962.4	
Assessment	\$375,153,347	Levied Equivalent Rate	52.2
Per Pupil Assessment	\$191,171	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$3,135.60		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,884,099
At Risk	461.36	905,380
Home & Hospital	12.50	24,538
Exceptional Child	845.02	1,658,267
Transportation	601.24	1,179,881
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,428.12	10,652,165
Less 30 Cent Local Effort	574	1,125,460
	<hr/>	<hr/>
Calculated STATE Portion	4,854.61	9,526,705
State Tier I	580.67	1,139,502
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,435.28	10,666,207
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,435.28	10,666,207
	<hr/>	<hr/>
Less Capital Outlay		196,240
Net General Fund SEEK		10,469,967

FSPK	
Local	187,577
State	437,447

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 196,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 061 Breathitt County

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	52.20
Assessment :	\$375,153,347
Prior Year End of Year Adjusted ADA :	1,941.0
Prior Year 8 Month Average Free Lunch :	1,720.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	205.00
High Incidence (Speech : Weight 0.24)	89.00
Prior Year Home & Hospital :	7.2
Base Year Debt Service :	\$679,990
Current Year Second Month Growth Factor Percentage :	1.1
LEP :	0
Transportation (Unprorated) :	\$1,381,833

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 065 Breckinridge County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,362.4	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,362.4	
Assessment	\$809,246,411	Levied Equivalent Rate	52.5
Per Pupil Assessment	\$342,553	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,740.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,287,299
At Risk	308.78	729,471
Home & Hospital	11.83	27,946
Exceptional Child	709.34	1,675,737
Transportation	531.12	1,254,722
LEP	0.78	1,842
	<hr/>	<hr/>
Calculated Base Funding	5,069.85	11,977,017
Less 30 Cent Local Effort	1,028	2,427,739
	<hr/>	<hr/>
Calculated STATE Portion	4,042.19	9,549,278
State Tier I	357.83	845,331
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,400.02	10,394,609
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,400.02	10,394,609
	<hr/>	<hr/>
Less Capital Outlay		236,240
Net General Fund SEEK		10,158,369
FSPK		
Local		404,623
State		347,801
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 236,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 065 Breckinridge County

Base Year Levied Equivalent Rate :	52.50
Current Year Levied Equivalent Rate :	52.50
Assessment :	\$809,246,411
Prior Year End of Year Adjusted ADA :	2,362.4
Prior Year 8 Month Average Free Lunch :	1,386.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	232.00
High Incidence (Speech : Weight 0.24)	125.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$771,616
Current Year Second Month Growth Factor Percentage :	-3.0
LEP :	7
Transportation (Unprorated) :	\$1,469,483

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 071 Bullitt County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	10,650.0	
	Growth	149.1	
	2005 - 2006 AADA Plus Growth	10,799.1	
Assessment	\$4,422,566,918	Levied Equivalent Rate	58.7
Per Pupil Assessment	\$409,531	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,569.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	37,883,243
At Risk	175.88	1,899,372
Home & Hospital	2.11	22,834
Exceptional Child	581.57	6,280,443
Transportation	360.40	3,891,953
LEP	0.58	6,314
	<hr/>	<hr/>
Calculated Base Funding	4,628.54	49,984,159
Less 30 Cent Local Effort	1,229	13,267,701
	<hr/>	<hr/>
Calculated STATE Portion	3,399.95	36,716,458
State Tier I	251.23	2,713,038
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,651.18	39,429,496
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,651.18	39,429,496
	<hr/>	<hr/>
Less Capital Outlay		1,079,910
Net General Fund SEEK		38,349,586
FSPK		
Local		2,211,283
State		1,228,230
Original Growth Nickel		
Local		2,211,283
State		1,228,230
Equalized Growth Nickel		
Local		2,211,283
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,079,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 071 Bullitt County

Base Year Levied Equivalent Rate :	58.70
Current Year Levied Equivalent Rate :	58.70
Assessment :	\$4,422,566,918
Prior Year End of Year Adjusted ADA :	10,650.0
Prior Year 8 Month Average Free Lunch :	3,609.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	286.00
Moderate Incidence (Moderate : Weight 1.17)	870.00
High Incidence (Speech : Weight 0.24)	418.00
Prior Year Home & Hospital :	6.7
Base Year Debt Service :	\$3,595,607
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	24
Transportation (Unprorated) :	\$4,558,090

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 072 Burgin Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	393.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	393.0	
Assessment	\$192,294,526	Levied Equivalent Rate	53.1
Per Pupil Assessment	\$489,299	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,552.36		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,378,644
At Risk	182.23	71,616
Home & Hospital	6.07	2,386
Exceptional Child	774.88	304,529
Transportation	172.15	67,655
LEP	0.00	0
Calculated Base Funding	4,643.33	1,824,830
Less 30 Cent Local Effort	1,468	576,884
Calculated STATE Portion	3,175.43	1,247,946
State Tier I	162.52	63,871
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,337.95	1,311,817
Prior Year Adjustment	0.00	0
Total State Funds	3,337.95	1,311,817
Less Capital Outlay		39,300
Net General Fund SEEK		1,272,517
FSPK		
Local		96,147
State		29,023
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 39,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 072 Burgin Independent

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	53.10
Assessment :	\$192,294,526
Prior Year End of Year Adjusted ADA :	393.0
Prior Year 8 Month Average Free Lunch :	136.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	48.00
High Incidence (Speech : Weight 0.24)	20.00
Prior Year Home & Hospital :	0.7
Base Year Debt Service :	\$136,373
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$79,245

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 075 Butler County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,994.5	
	Growth	19.9	
	2005 - 2006 AADA Plus Growth	2,014.4	
Assessment	\$423,302,667	Levied Equivalent Rate	51.7
Per Pupil Assessment	\$210,138	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,779.18		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,066,515
At Risk	278.56	561,140
Home & Hospital	5.75	11,587
Exceptional Child	652.19	1,313,781
Transportation	478.96	964,812
LEP	0.26	526
	<hr/>	<hr/>
Calculated Base Funding	4,923.72	9,918,361
Less 30 Cent Local Effort	630	1,269,908
	<hr/>	<hr/>
Calculated STATE Portion	4,293.30	8,648,453
State Tier I	503.16	1,013,561
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,796.46	9,662,014
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,796.46	9,662,014
	<hr/>	<hr/>
Less Capital Outlay		201,440
Net General Fund SEEK		9,460,574
FSPK		
Local		211,651
State		429,935
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 201,440 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 075 Butler County

Base Year Levied Equivalent Rate :	51.70
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$423,302,667
Prior Year End of Year Adjusted ADA :	1,994.5
Prior Year 8 Month Average Free Lunch :	1,066.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	186.00
High Incidence (Speech : Weight 0.24)	76.00
Prior Year Home & Hospital :	3.4
Base Year Debt Service :	\$733,389
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	2
Transportation (Unprorated) :	\$1,129,944

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 081 Caldwell County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,806.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,806.9	
Assessment	\$484,839,599	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$268,327	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,844.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,338,605
At Risk	272.29	491,997
Home & Hospital	14.71	26,582
Exceptional Child	609.67	1,101,617
Transportation	561.58	1,014,727
LEP	0.15	263
	<hr/>	<hr/>
Calculated Base Funding	4,966.40	8,973,791
Less 30 Cent Local Effort	805	1,454,519
	<hr/>	<hr/>
Calculated STATE Portion	4,161.42	7,519,272
State Tier I	439.50	794,136
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,600.92	8,313,408
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,600.92	8,313,408
	<hr/>	<hr/>
Less Capital Outlay		180,690
Net General Fund SEEK		8,132,718
FSPK		
Local		242,420
State		333,078
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 180,690 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 081 Caldwell County

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$484,839,599
Prior Year End of Year Adjusted ADA :	1,806.9
Prior Year 8 Month Average Free Lunch :	935.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	163.00
High Incidence (Speech : Weight 0.24)	83.00
Prior Year Home & Hospital :	7.8
Base Year Debt Service :	\$470,251
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	1
Transportation (Unprorated) :	\$1,188,416

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 085 Calloway County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	2,754.0
		Growth	201.0
		2005 - 2006 AADA Plus Growth	2,955.0
Assessment	\$1,155,597,697	Levied Equivalent Rate	51.5
Per Pupil Assessment	\$391,065	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,644.90		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	10,366,140
At Risk	225.71	666,959
Home & Hospital	12.46	36,806
Exceptional Child	743.91	2,198,253
Transportation	398.96	1,178,927
LEP	1.96	5,788
	<hr/>	<hr/>
Calculated Base Funding	4,891.00	14,452,873
Less 30 Cent Local Effort	1,173	3,466,793
	<hr/>	<hr/>
Calculated STATE Portion	3,717.80	10,986,080
State Tier I	287.20	848,687
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,005.00	11,834,767
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,005.00	11,834,767
	<hr/>	<hr/>
Less Capital Outlay		295,500
Net General Fund SEEK		11,539,267
FSPK		
Local		577,799
State		363,369
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 295,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 085 Calloway County

Base Year Levied Equivalent Rate :	51.50
Current Year Levied Equivalent Rate :	51.50
Assessment :	\$1,155,597,697
Prior Year End of Year Adjusted ADA :	2,754.0
Prior Year 8 Month Average Free Lunch :	1,267.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	93.00
Moderate Incidence (Moderate : Weight 1.17)	325.00
High Incidence (Speech : Weight 0.24)	116.00
Prior Year Home & Hospital :	10.8
Base Year Debt Service :	\$849,951
Current Year Second Month Growth Factor Percentage :	7.3
LEP :	22
Transportation (Unprorated) :	\$1,380,719

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 091 Campbell County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	4,225.1
		Growth	76.1
		2005 - 2006 AADA Plus Growth	4,301.2
Assessment	\$2,887,576,168	Levied Equivalent Rate	56.7
Per Pupil Assessment	\$671,342	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,251.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	15,088,610
At Risk	128.30	551,826
Home & Hospital	5.78	24,878
Exceptional Child	779.24	3,351,648
Transportation	493.10	2,120,933
LEP	2.02	8,682
	<hr/>	<hr/>
Calculated Base Funding	4,916.44	21,146,577
Less 30 Cent Local Effort	2,014	8,662,729
	<hr/>	<hr/>
Calculated STATE Portion	2,902.41	12,483,848
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,902.41	12,483,848
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,902.41	12,483,848
	<hr/>	<hr/>
Less Capital Outlay		430,120
Net General Fund SEEK		12,053,728
FSPK		
Local		1,443,788
State		0
Original Growth Nickel		
Local		1,443,788
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 430,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 091 Campbell County

Base Year Levied Equivalent Rate :	56.70
Current Year Levied Equivalent Rate :	56.70
Assessment :	\$2,887,576,168
Prior Year End of Year Adjusted ADA :	4,225.1
Prior Year 8 Month Average Free Lunch :	1,048.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	149.00
Moderate Incidence (Moderate : Weight 1.17)	472.00
High Incidence (Speech : Weight 0.24)	221.00
Prior Year Home & Hospital :	7.3
Base Year Debt Service :	\$2,656,423
Current Year Second Month Growth Factor Percentage :	1.8
LEP :	33
Transportation (Unprorated) :	\$2,483,956

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 092 Campbellsville Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,071.2	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,071.2	
Assessment	\$386,369,501	Levied Equivalent Rate	54.7
Per Pupil Assessment	\$360,688	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,704.27		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,757,770
At Risk	386.00	413,488
Home & Hospital	15.27	16,358
Exceptional Child	859.32	920,499
Transportation	243.27	260,596
LEP	1.72	1,842
	<hr/>	<hr/>
Calculated Base Funding	5,013.58	5,370,553
Less 30 Cent Local Effort	1,082	1,159,109
	<hr/>	<hr/>
Calculated STATE Portion	3,931.51	4,211,444
State Tier I	328.92	352,339
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,260.43	4,563,783
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,260.43	4,563,783
	<hr/>	<hr/>
Less Capital Outlay		107,120
Net General Fund SEEK		4,456,663
FSPK		
Local		193,185
State		147,993
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 107,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 092 Campbellsville Independent

Base Year Levied Equivalent Rate :	54.70
Current Year Levied Equivalent Rate :	54.70
Assessment :	\$386,369,501
Prior Year End of Year Adjusted ADA :	1,071.2
Prior Year 8 Month Average Free Lunch :	785.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	41.00
Moderate Incidence (Moderate : Weight 1.17)	129.00
High Incidence (Speech : Weight 0.24)	63.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$484,190
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	7
Transportation (Unprorated) :	\$305,191

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 095 Carlisle County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	721.6	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	721.6	
Assessment	\$192,908,651	Levied Equivalent Rate	48.3
Per Pupil Assessment	\$267,335	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,878.61		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,531,373
At Risk	263.10	189,853
Home & Hospital	14.17	10,224
Exceptional Child	614.39	443,341
Transportation	662.53	478,082
LEP	0.00	0
Calculated Base Funding	5,062.19	3,652,873
Less 30 Cent Local Effort	802	578,726
Calculated STATE Portion	4,260.19	3,074,147
State Tier I	450.53	325,099
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,710.72	3,399,246
Prior Year Adjustment	0.00	0
Total State Funds	4,710.72	3,399,246
Less Capital Outlay		72,160
Net General Fund SEEK		3,327,086

FSPK	
Local	96,454
State	133,375

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 72,160 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 095 Carlisle County

Base Year Levied Equivalent Rate :	48.30
Current Year Levied Equivalent Rate :	48.30
Assessment :	\$192,908,651
Prior Year End of Year Adjusted ADA :	721.6
Prior Year 8 Month Average Free Lunch :	360.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	71.00
High Incidence (Speech : Weight 0.24)	14.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$184,176
Current Year Second Month Growth Factor Percentage :	-0.5
LEP :	0
Transportation (Unprorated) :	\$559,902

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 101 Carroll County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,600.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,600.0	
Assessment	\$727,755,362	Levied Equivalent Rate	85.6
Per Pupil Assessment	\$454,847	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,535.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,612,800
At Risk	291.15	465,845
Home & Hospital	19.17	30,672
Exceptional Child	701.60	1,122,560
Transportation	377.67	604,279
LEP	7.40	11,840
	<hr/>	<hr/>
Calculated Base Funding	4,904.99	7,847,996
Less 30 Cent Local Effort	1,365	2,183,266
	<hr/>	<hr/>
Calculated STATE Portion	3,540.45	5,664,730
State Tier I	213.16	341,062
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,753.61	6,005,792
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,753.61	6,005,792
	<hr/>	<hr/>
Less Capital Outlay		160,000
Net General Fund SEEK		5,845,792
FSPK		
Local		363,878
State		145,722
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 160,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 101 Carroll County

Base Year Levied Equivalent Rate :	85.60
Current Year Levied Equivalent Rate :	85.60
Assessment :	\$727,755,362
Prior Year End of Year Adjusted ADA :	1,600.0
Prior Year 8 Month Average Free Lunch :	885.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	172.00
High Incidence (Speech : Weight 0.24)	64.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$482,570
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	45
Transportation (Unprorated) :	\$707,714

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 105 Carter County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	4,357.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	4,357.0	
Assessment	\$849,256,661	Levied Equivalent Rate	53.5
Per Pupil Assessment	\$194,918	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$3,142.96		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	15,284,356
At Risk	327.65	1,427,581
Home & Hospital	12.36	53,846
Exceptional Child	806.81	3,515,262
Transportation	431.67	1,880,790
LEP	0.18	789
	<hr/>	<hr/>
Calculated Base Funding	5,086.67	22,162,624
Less 30 Cent Local Effort	585	2,547,770
	<hr/>	<hr/>
Calculated STATE Portion	4,501.92	19,614,854
State Tier I	537.22	2,340,663
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,039.14	21,955,517
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,039.14	21,955,517
	<hr/>	<hr/>
Less Capital Outlay		435,700
Net General Fund SEEK		21,519,817
FSPK		
Local		424,628
State		963,076
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 435,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 105 Carter County

Base Year Levied Equivalent Rate :	53.50
Current Year Levied Equivalent Rate :	53.50
Assessment :	\$849,256,661
Prior Year End of Year Adjusted ADA :	4,357.0
Prior Year 8 Month Average Free Lunch :	2,713.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	145.00
Moderate Incidence (Moderate : Weight 1.17)	516.00
High Incidence (Speech : Weight 0.24)	240.00
Prior Year Home & Hospital :	15.8
Base Year Debt Service :	\$1,130,908
Current Year Second Month Growth Factor Percentage :	-2.3
LEP :	3
Transportation (Unprorated) :	\$2,202,703

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 111 Casey County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,140.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,140.0	
Assessment	\$531,809,004	Levied Equivalent Rate	50.9
Per Pupil Assessment	\$248,509	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,960.24		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,507,120
At Risk	342.52	732,997
Home & Hospital	28.67	61,344
Exceptional Child	749.79	1,604,559
Transportation	455.62	975,028
LEP	1.23	2,631
	<hr/>	<hr/>
Calculated Base Funding	5,085.83	10,883,679
Less 30 Cent Local Effort	746	1,595,427
	<hr/>	<hr/>
Calculated STATE Portion	4,340.30	9,288,252
State Tier I	472.39	1,010,920
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,812.69	10,299,172
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,812.69	10,299,172
	<hr/>	<hr/>
Less Capital Outlay		214,000
Net General Fund SEEK		10,085,172
FSPK		
Local		265,905
State		415,685
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 214,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 111 Casey County

Base Year Levied Equivalent Rate :	50.90
Current Year Levied Equivalent Rate :	50.90
Assessment :	\$531,809,004
Prior Year End of Year Adjusted ADA :	2,140.0
Prior Year 8 Month Average Free Lunch :	1,393.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	247.00
High Incidence (Speech : Weight 0.24)	124.00
Prior Year Home & Hospital :	18.0
Base Year Debt Service :	\$816,179
Current Year Second Month Growth Factor Percentage :	-3.3
LEP :	10
Transportation (Unprorated) :	\$1,141,905

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 113 Caverna Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	722.2	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	722.2	
Assessment	\$224,603,107	Levied Equivalent Rate	60.7
Per Pupil Assessment	\$310,998	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,841.26		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,533,478
At Risk	412.76	298,092
Home & Hospital	8.02	5,794
Exceptional Child	793.36	572,962
Transportation	276.49	199,681
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,998.63	3,610,007
Less 30 Cent Local Effort	933	673,809
	<hr/>	<hr/>
Calculated STATE Portion	4,065.63	2,936,198
State Tier I	387.36	279,751
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,452.99	3,215,949
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,452.99	3,215,949
	<hr/>	<hr/>
Less Capital Outlay		72,220
Net General Fund SEEK		3,143,729
FSPK		
Local		112,302
State		117,719
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 72,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 113 Caverna Independent

Base Year Levied Equivalent Rate :	60.70
Current Year Levied Equivalent Rate :	60.70
Assessment :	\$224,603,107
Prior Year End of Year Adjusted ADA :	722.2
Prior Year 8 Month Average Free Lunch :	566.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	110.00
High Incidence (Speech : Weight 0.24)	17.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$230,507
Current Year Second Month Growth Factor Percentage :	-2.5
LEP :	0
Transportation (Unprorated) :	\$233,860

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 115 Christian County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	7,993.1
		Growth	0.0
		2005 - 2006 AADA Plus Growth	7,993.1
Assessment	\$2,669,661,439	Levied Equivalent Rate	52.2
Per Pupil Assessment	\$333,996	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,681.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	28,039,795
At Risk	317.27	2,535,968
Home & Hospital	39.23	313,536
Exceptional Child	573.95	4,587,622
Transportation	388.75	3,107,280
LEP	3.32	26,573
	<hr/>	<hr/>
Calculated Base Funding	4,830.52	38,610,774
Less 30 Cent Local Effort	1,002	8,008,984
	<hr/>	<hr/>
Calculated STATE Portion	3,828.53	30,601,790
State Tier I	349.41	2,792,867
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,177.94	33,394,657
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,177.94	33,394,657
	<hr/>	<hr/>
Less Capital Outlay		799,310
Net General Fund SEEK		32,595,347
FSPK		
Local		1,334,831
State		1,210,971
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 799,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 115 Christian County

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	52.20
Assessment :	\$2,669,661,439
Prior Year End of Year Adjusted ADA :	7,993.1
Prior Year 8 Month Average Free Lunch :	4,819.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	204.00
Moderate Incidence (Moderate : Weight 1.17)	604.00
High Incidence (Speech : Weight 0.24)	507.00
Prior Year Home & Hospital :	92.0
Base Year Debt Service :	\$2,319,064
Current Year Second Month Growth Factor Percentage :	-1.7
LEP :	101
Transportation (Unprorated) :	\$3,639,110

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 121 Clark County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	4,901.8	
	Growth	19.6	
	2005 - 2006 AADA Plus Growth	4,921.4	
Assessment	\$2,380,520,103	Levied Equivalent Rate	48.4
Per Pupil Assessment	\$483,708	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,447.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	17,264,271
At Risk	258.15	1,270,457
Home & Hospital	10.66	52,483
Exceptional Child	605.37	2,979,274
Transportation	287.99	1,417,333
LEP	2.57	12,629
	<hr/>	<hr/>
Calculated Base Funding	4,672.74	22,996,447
Less 30 Cent Local Effort	1,451	7,141,560
	<hr/>	<hr/>
Calculated STATE Portion	3,221.62	15,854,887
State Tier I	170.45	838,861
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,392.07	16,693,748
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,392.07	16,693,748
	<hr/>	<hr/>
Less Capital Outlay		492,140
Net General Fund SEEK		16,201,608
FSPK		
Local		1,190,260
State		377,206
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 492,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 121 Clark County

Base Year Levied Equivalent Rate :	48.40
Current Year Levied Equivalent Rate :	48.40
Assessment :	\$2,380,520,103
Prior Year End of Year Adjusted ADA :	4,901.8
Prior Year 8 Month Average Free Lunch :	2,414.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	118.00
Moderate Incidence (Moderate : Weight 1.17)	454.00
High Incidence (Speech : Weight 0.24)	170.00
Prior Year Home & Hospital :	15.4
Base Year Debt Service :	\$984,103
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	48
Transportation (Unprorated) :	\$1,659,933

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 125 Clay County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	3,360.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	3,360.0	
Assessment	\$539,065,526	Levied Equivalent Rate	60.0
Per Pupil Assessment	\$160,436	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$3,199.73		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	11,786,880
At Risk	425.02	1,428,054
Home & Hospital	15.21	51,120
Exceptional Child	884.88	2,973,205
Transportation	450.59	1,513,983
LEP	0.23	789
	<hr/>	<hr/>
Calculated Base Funding	5,283.93	17,754,031
Less 30 Cent Local Effort	481	1,617,197
	<hr/>	<hr/>
Calculated STATE Portion	4,802.62	16,136,834
State Tier I	601.62	2,021,451
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,404.24	18,158,285
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,404.24	18,158,285
	<hr/>	<hr/>
Less Capital Outlay		336,000
Net General Fund SEEK		17,822,285
FSPK		
Local		269,533
State		800,628
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 336,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 125 Clay County

Base Year Levied Equivalent Rate :	60.00
Current Year Levied Equivalent Rate :	60.00
Assessment :	\$539,065,526
Prior Year End of Year Adjusted ADA :	3,360.0
Prior Year 8 Month Average Free Lunch :	2,713.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	116.00
Moderate Incidence (Moderate : Weight 1.17)	443.00
High Incidence (Speech : Weight 0.24)	236.00
Prior Year Home & Hospital :	15.0
Base Year Debt Service :	\$1,036,078
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	3
Transportation (Unprorated) :	\$1,773,124

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 131 Clinton County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,438.5	
	Growth	2.9	
	2005 - 2006 AADA Plus Growth	1,441.4	
Assessment	\$397,040,503	Levied Equivalent Rate	54.3
Per Pupil Assessment	\$275,455	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$3,140.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,056,431
At Risk	369.52	532,620
Home & Hospital	16.55	23,856
Exceptional Child	780.72	1,125,331
Transportation	397.53	572,995
LEP	2.56	3,683
	<hr/>	<hr/>
Calculated Base Funding	5,074.88	7,314,916
Less 30 Cent Local Effort	826	1,191,122
	<hr/>	<hr/>
Calculated STATE Portion	4,248.52	6,123,794
State Tier I	437.85	631,114
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,686.37	6,754,908
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,686.37	6,754,908
	<hr/>	<hr/>
Less Capital Outlay		144,140
Net General Fund SEEK		6,610,768
FSPK		
Local		198,520
State		260,565
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 144,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 131 Clinton County

Base Year Levied Equivalent Rate :	54.30
Current Year Levied Equivalent Rate :	54.30
Assessment :	\$397,040,503
Prior Year End of Year Adjusted ADA :	1,438.5
Prior Year 8 Month Average Free Lunch :	1,012.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	171.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$380,120
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	14
Transportation (Unprorated) :	\$671,073

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 132 Cloverport Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	299.0
		Growth	8.7
		2005 - 2006 AADA Plus Growth	307.7
Assessment	\$34,747,911	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$112,928	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$3,196.56		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,079,412
At Risk	363.23	111,765
Home & Hospital	0.00	0
Exceptional Child	826.10	254,190
Transportation	420.32	129,334
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,117.65	1,574,701
Less 30 Cent Local Effort	339	104,244
	<hr/>	<hr/>
Calculated STATE Portion	4,778.87	1,470,457
State Tier I	640.44	197,063
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,419.31	1,667,520
Prior Year Adjustment	-293.98	-90,459
	<hr/>	<hr/>
Total State Funds	5,125.33	1,577,061
	<hr/>	<hr/>
Less Capital Outlay		30,770
Net General Fund SEEK		1,546,291

FSPK	
Local	17,374
State	80,628

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 30,770 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 132 Cloverport Independent

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$34,747,911
Prior Year End of Year Adjusted ADA :	299.0
Prior Year 8 Month Average Free Lunch :	212.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	4.00
Moderate Incidence (Moderate : Weight 1.17)	50.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$86,180
Current Year Second Month Growth Factor Percentage :	2.9
LEP :	0
Transportation (Unprorated) :	\$151,479

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 133 Corbin Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,015.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,015.0	
Assessment	\$475,000,000	Levied Equivalent Rate	57.4
Per Pupil Assessment	\$235,732	Maximum Tier I Rate	45.3
91-92 State Per Pupil Funding	\$2,546.57		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,068,620
At Risk	237.12	477,790
Home & Hospital	30.44	61,344
Exceptional Child	449.27	905,274
Transportation	110.80	223,271
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,335.63	8,736,299
Less 30 Cent Local Effort	707	1,425,000
	<hr/>	<hr/>
Calculated STATE Portion	3,628.43	7,311,299
State Tier I	411.47	829,105
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,039.90	8,140,404
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,039.90	8,140,404
	<hr/>	<hr/>
Less Capital Outlay		201,500
Net General Fund SEEK		7,938,904
FSPK		
Local		237,500
State		404,278
Original Growth Nickel		
Local		237,500
State		404,278
Equalized Growth Nickel		
Local		237,500
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 201,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 133 Corbin Independent

Base Year Levied Equivalent Rate :	57.40
Current Year Levied Equivalent Rate :	57.40
Assessment :	\$475,000,000
Prior Year End of Year Adjusted ADA :	2,015.0
Prior Year 8 Month Average Free Lunch :	908.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	130.00
High Incidence (Speech : Weight 0.24)	89.00
Prior Year Home & Hospital :	18.0
Base Year Debt Service :	\$659,086
Current Year Second Month Growth Factor Percentage :	-3.5
LEP :	0
Transportation (Unprorated) :	\$261,495

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 134 Covington Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	3,395.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	3,395.0	
Assessment	\$1,420,885,240	Levied Equivalent Rate	93.7
Per Pupil Assessment	\$418,523	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,843.48		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	11,909,660
At Risk	449.90	1,527,401
Home & Hospital	7.93	26,923
Exceptional Child	973.54	3,305,167
Transportation	317.64	1,078,377
LEP	2.48	8,419
	<hr/>	<hr/>
Calculated Base Funding	5,259.49	17,855,947
Less 30 Cent Local Effort	1,256	4,262,656
	<hr/>	<hr/>
Calculated STATE Portion	4,003.92	13,593,291
State Tier I	273.38	928,126
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,277.30	14,521,417
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,277.30	14,521,417
	<hr/>	<hr/>
Less Capital Outlay		339,500
Net General Fund SEEK		14,181,917
FSPK		
Local		710,443
State		370,865
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 339,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 134 Covington Independent

Base Year Levied Equivalent Rate :	93.70
Current Year Levied Equivalent Rate :	93.70
Assessment :	\$1,420,885,240
Prior Year End of Year Adjusted ADA :	3,395.0
Prior Year 8 Month Average Free Lunch :	2,902.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	168.00
Moderate Incidence (Moderate : Weight 1.17)	442.00
High Incidence (Speech : Weight 0.24)	126.00
Prior Year Home & Hospital :	7.9
Base Year Debt Service :	\$1,244,552
Current Year Second Month Growth Factor Percentage :	-1.8
LEP :	32
Transportation (Unprorated) :	\$1,262,957

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 135 Crittenden County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,166.9	
	Growth	3.5	
	2005 - 2006 AADA Plus Growth	1,170.4	
Assessment	\$350,519,489	Levied Equivalent Rate	52.0
Per Pupil Assessment	\$299,487	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,761.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,105,763
At Risk	220.48	258,048
Home & Hospital	14.85	17,381
Exceptional Child	755.34	884,051
Transportation	466.25	545,695
LEP	0.00	0
Calculated Base Funding	4,964.92	5,810,938
Less 30 Cent Local Effort	898	1,051,558
Calculated STATE Portion	4,066.46	4,759,380
State Tier I	400.94	469,261
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,467.40	5,228,641
Prior Year Adjustment	0.00	0
Total State Funds	4,467.40	5,228,641
Less Capital Outlay		117,040
Net General Fund SEEK		5,111,601
FSPK		
Local		175,260
State		197,513
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 117,040 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 135 Crittenden County

Base Year Levied Equivalent Rate :	52.00
Current Year Levied Equivalent Rate :	52.00
Assessment :	\$350,519,489
Prior Year End of Year Adjusted ADA :	1,166.9
Prior Year 8 Month Average Free Lunch :	490.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	145.00
High Incidence (Speech : Weight 0.24)	69.00
Prior Year Home & Hospital :	5.1
Base Year Debt Service :	\$472,373
Current Year Second Month Growth Factor Percentage :	0.3
LEP :	0
Transportation (Unprorated) :	\$639,108

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 141 Cumberland County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	977.6	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	977.6	
Assessment	\$268,468,732	Levied Equivalent Rate	47.1
Per Pupil Assessment	\$274,620	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,929.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,429,421
At Risk	325.16	317,877
Home & Hospital	20.92	20,448
Exceptional Child	725.21	708,967
Transportation	489.95	478,972
LEP	0.00	0
Calculated Base Funding	5,069.24	4,955,685
Less 30 Cent Local Effort	824	805,406
Calculated STATE Portion	4,245.38	4,150,279
State Tier I	439.73	429,879
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,685.11	4,580,158
Prior Year Adjustment	0.00	0
Total State Funds	4,685.11	4,580,158
Less Capital Outlay		97,760
Net General Fund SEEK		4,482,398
FSPK		
Local		134,234
State		177,131
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		134,234
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 97,760 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 141 Cumberland County

Base Year Levied Equivalent Rate :	47.10
Current Year Levied Equivalent Rate :	47.10
Assessment :	\$268,468,732
Prior Year End of Year Adjusted ADA :	977.6
Prior Year 8 Month Average Free Lunch :	604.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	141.00
High Incidence (Speech : Weight 0.24)	47.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$466,830
Current Year Second Month Growth Factor Percentage :	-2.9
LEP :	0
Transportation (Unprorated) :	\$560,957

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 143 Danville Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	1,606.4
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,606.4
Assessment	\$822,459,764	Levied Equivalent Rate	73.5
Per Pupil Assessment	\$511,989	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,497.33		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,635,251
At Risk	322.65	518,307
Home & Hospital	21.00	33,739
Exceptional Child	912.22	1,465,397
Transportation	170.73	274,267
LEP	7.37	11,840
	<hr/>	<hr/>
Calculated Base Funding	4,941.97	7,938,801
Less 30 Cent Local Effort	1,536	2,467,379
	<hr/>	<hr/>
Calculated STATE Portion	3,406.00	5,471,422
State Tier I	146.34	235,079
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,552.34	5,706,501
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,552.34	5,706,501
	<hr/>	<hr/>
Less Capital Outlay		160,640
Net General Fund SEEK		5,545,861
FSPK		
Local		411,230
State		100,409
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 160,640 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 143 Danville Independent

Base Year Levied Equivalent Rate :	73.50
Current Year Levied Equivalent Rate :	73.50
Assessment :	\$822,459,764
Prior Year End of Year Adjusted ADA :	1,606.4
Prior Year 8 Month Average Free Lunch :	985.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	194.00
High Incidence (Speech : Weight 0.24)	80.00
Prior Year Home & Hospital :	9.9
Base Year Debt Service :	\$462,954
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	45
Transportation (Unprorated) :	\$321,208

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 145 Daviess County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	10,130.8	
	Growth	131.7	
	2005 - 2006 AADA Plus Growth	10,262.5	
Assessment	\$3,857,110,550	Levied Equivalent Rate	60.4
Per Pupil Assessment	\$375,845	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,390.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	36,000,850
At Risk	186.33	1,912,211
Home & Hospital	22.35	229,358
Exceptional Child	683.67	7,016,210
Transportation	448.69	4,604,647
LEP	2.44	24,995
	<hr/>	<hr/>
Calculated Base Funding	4,851.48	49,788,271
Less 30 Cent Local Effort	1,128	11,571,332
	<hr/>	<hr/>
Calculated STATE Portion	3,723.94	38,216,939
State Tier I	303.07	3,110,268
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,027.01	41,327,207
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,027.01	41,327,207
	<hr/>	<hr/>
Less Capital Outlay		1,026,250
Net General Fund SEEK		40,300,957
FSPK		
Local		1,928,555
State		1,340,052
Original Growth Nickel		
Local		1,928,555
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		1,340,052

*** CAPITAL OUTLAY in the amount of \$ 1,026,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 145 Daviess County

Base Year Levied Equivalent Rate :	60.40
Current Year Levied Equivalent Rate :	60.40
Assessment :	\$3,857,110,550
Prior Year End of Year Adjusted ADA :	10,130.8
Prior Year 8 Month Average Free Lunch :	3,634.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	347.00
Moderate Incidence (Moderate : Weight 1.17)	905.00
High Incidence (Speech : Weight 0.24)	524.00
Prior Year Home & Hospital :	67.3
Base Year Debt Service :	\$4,363,321
Current Year Second Month Growth Factor Percentage :	1.3
LEP :	95
Transportation (Unprorated) :	\$5,392,767

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 146 Dawson Springs Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	601.5	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	601.5	
Assessment	\$69,965,973	Levied Equivalent Rate	79.1
Per Pupil Assessment	\$116,319	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,790.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,110,062
At Risk	313.10	188,327
Home & Hospital	2.27	1,363
Exceptional Child	874.00	525,709
Transportation	136.09	81,856
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,833.46	2,907,317
Less 30 Cent Local Effort	349	209,898
	<hr/>	<hr/>
Calculated STATE Portion	4,484.50	2,697,419
State Tier I	595.48	358,183
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,079.98	3,055,602
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,079.98	3,055,602
	<hr/>	<hr/>
Less Capital Outlay		60,150
Net General Fund SEEK		2,995,452
FSPK		
Local		34,983
State		156,595
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 60,150 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 146 Dawson Springs Independent

Base Year Levied Equivalent Rate :	79.10
Current Year Levied Equivalent Rate :	79.10
Assessment :	\$69,965,973
Prior Year End of Year Adjusted ADA :	601.5
Prior Year 8 Month Average Free Lunch :	357.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital :	0.4
Base Year Debt Service :	\$144,675
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$95,873

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 147 Dayton Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	921.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	921.0	
Assessment	\$167,286,802	Levied Equivalent Rate	84.1
Per Pupil Assessment	\$181,636	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$3,055.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,230,868
At Risk	330.86	304,722
Home & Hospital	11.10	10,224
Exceptional Child	856.28	788,633
Transportation	150.78	138,871
LEP	0.00	0
Calculated Base Funding	4,857.02	4,473,318
Less 30 Cent Local Effort	545	501,860
Calculated STATE Portion	4,312.11	3,971,458
State Tier I	523.58	482,216
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,835.69	4,453,674
Prior Year Adjustment	0.00	0
Total State Funds	4,835.69	4,453,674
Less Capital Outlay		92,100
Net General Fund SEEK		4,361,574
FSPK		
Local		83,643
State		209,695
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 92,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 147 Dayton Independent

Base Year Levied Equivalent Rate :	84.10
Current Year Levied Equivalent Rate :	84.10
Assessment :	\$167,286,802
Prior Year End of Year Adjusted ADA :	921.0
Prior Year 8 Month Average Free Lunch :	579.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	127.00
High Incidence (Speech : Weight 0.24)	63.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$249,707
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$162,638

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 149 East Bernstadt Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	454.0
		Growth	0.9
		2005 - 2006 AADA Plus Growth	454.9
Assessment	\$29,333,450	Levied Equivalent Rate	64.0
Per Pupil Assessment	\$64,483	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$3,052.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,595,789
At Risk	306.54	139,443
Home & Hospital	3.75	1,704
Exceptional Child	524.39	238,544
Transportation	178.50	81,199
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,521.18	2,056,679
Less 30 Cent Local Effort	193	88,000
	<hr/>	<hr/>
Calculated STATE Portion	4,327.73	1,968,679
State Tier I	613.64	279,145
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,941.37	2,247,824
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,941.37	2,247,824
	<hr/>	<hr/>
Less Capital Outlay		45,490
Net General Fund SEEK		2,202,334

FSPK

Local	14,667
State	130,219

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
-------	---

Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 45,490 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 149 East Bernstadt Independent

Base Year Levied Equivalent Rate :	64.00
Current Year Levied Equivalent Rate :	64.00
Assessment :	\$29,333,450
Prior Year End of Year Adjusted ADA :	454.0
Prior Year 8 Month Average Free Lunch :	265.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	2.00
Moderate Incidence (Moderate : Weight 1.17)	50.00
High Incidence (Speech : Weight 0.24)	20.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$116,383
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	0
Transportation (Unprorated) :	\$95,087

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

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District: 151 Edmonson County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,800.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,800.0	
Assessment	\$456,208,575	Levied Equivalent Rate	50.6
Per Pupil Assessment	\$253,449	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,954.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,314,400
At Risk	292.33	526,200
Home & Hospital	16.47	29,650
Exceptional Child	976.69	1,758,034
Transportation	437.90	788,212
LEP	0.15	263
	<hr/>	<hr/>
Calculated Base Funding	5,231.54	9,416,759
Less 30 Cent Local Effort	760	1,368,626
	<hr/>	<hr/>
Calculated STATE Portion	4,471.19	8,048,133
State Tier I	479.27	862,688
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,950.46	8,910,821
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,950.46	8,910,821
	<hr/>	<hr/>
Less Capital Outlay		180,000
Net General Fund SEEK		8,730,821
FSPK		
Local		228,104
State		345,196
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 180,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

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District: 151 Edmonson County

Base Year Levied Equivalent Rate :	50.60
Current Year Levied Equivalent Rate :	50.60
Assessment :	\$456,208,575
Prior Year End of Year Adjusted ADA :	1,800.0
Prior Year 8 Month Average Free Lunch :	1,000.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	241.00
High Incidence (Speech : Weight 0.24)	32.00
Prior Year Home & Hospital :	8.7
Base Year Debt Service :	\$751,271
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	1
Transportation (Unprorated) :	\$923,111

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 152 Elizabethtown Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,018.5	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,018.5	
Assessment	\$592,938,225	Levied Equivalent Rate	72.1
Per Pupil Assessment	\$293,752	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,564.56		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,080,898
At Risk	229.41	463,056
Home & Hospital	2.36	4,771
Exceptional Child	554.36	1,118,982
Transportation	166.08	335,225
LEP	3.00	6,051
	<hr/>	<hr/>
Calculated Base Funding	4,463.21	9,008,983
Less 30 Cent Local Effort	881	1,778,815
	<hr/>	<hr/>
Calculated STATE Portion	3,581.95	7,230,168
State Tier I	363.05	732,812
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,945.00	7,962,980
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,945.00	7,962,980
	<hr/>	<hr/>
Less Capital Outlay		201,850
Net General Fund SEEK		7,761,130
FSPK		
Local		296,469
State		346,423
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		296,469
State		346,423
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 201,850 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 152 Elizabethtown Independent

Base Year Levied Equivalent Rate :	72.10
Current Year Levied Equivalent Rate :	72.10
Assessment :	\$592,938,225
Prior Year End of Year Adjusted ADA :	2,018.5
Prior Year 8 Month Average Free Lunch :	880.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	166.00
High Incidence (Speech : Weight 0.24)	89.00
Prior Year Home & Hospital :	1.4
Base Year Debt Service :	\$647,034
Current Year Second Month Growth Factor Percentage :	-1.7
LEP :	23
Transportation (Unprorated) :	\$392,598

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

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District: 155 Elliott County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,027.3	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,027.3	
Assessment	\$165,672,822	Levied Equivalent Rate	55.8
Per Pupil Assessment	\$161,270	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$3,328.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,603,768
At Risk	414.13	425,433
Home & Hospital	22.89	23,515
Exceptional Child	841.37	864,336
Transportation	557.40	572,613
LEP	0.00	0
Calculated Base Funding	5,343.79	5,489,665
Less 30 Cent Local Effort	484	497,018
Calculated STATE Portion	4,859.98	4,992,647
State Tier I	609.32	625,957
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,469.30	5,618,604
Prior Year Adjustment	0.00	0
Total State Funds	5,469.30	5,618,604
Less Capital Outlay		102,730
Net General Fund SEEK		5,515,874
FSPK		
Local		82,836
State		244,359
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 102,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 155 Elliott County

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$165,672,822
Prior Year End of Year Adjusted ADA :	1,027.3
Prior Year 8 Month Average Free Lunch :	808.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	27.00
Moderate Incidence (Moderate : Weight 1.17)	142.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	6.9
Base Year Debt Service :	\$372,520
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	0
Transportation (Unprorated) :	\$670,633

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 156 Eminence Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	562.3	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	562.3	
Assessment	\$134,084,487	Levied Equivalent Rate	61.1
Per Pupil Assessment	\$238,457	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,592.00		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,972,548
At Risk	296.65	166,805
Home & Hospital	1.21	682
Exceptional Child	647.95	364,341
Transportation	226.73	127,490
LEP	7.95	4,473
	4,688.49	2,636,339
Calculated Base Funding	4,688.49	2,636,339
Less 30 Cent Local Effort	715	402,253
	3,973.12	2,234,086
Calculated STATE Portion	3,973.12	2,234,086
State Tier I	443.65	249,464
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	4,416.77	2,483,550
Total State SEEK *	4,416.77	2,483,550
Prior Year Adjustment	0.00	0
	4,416.77	2,483,550
Total State Funds	4,416.77	2,483,550
Less Capital Outlay		56,230
Net General Fund SEEK		2,427,320
FSPK		
Local		67,042
State		112,050
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 56,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 156 Eminence Independent

Base Year Levied Equivalent Rate :	61.10
Current Year Levied Equivalent Rate :	61.10
Assessment :	\$134,084,487
Prior Year End of Year Adjusted ADA :	562.3
Prior Year 8 Month Average Free Lunch :	317.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	62.00
High Incidence (Speech : Weight 0.24)	13.00
Prior Year Home & Hospital :	0.2
Base Year Debt Service :	\$143,218
Current Year Second Month Growth Factor Percentage :	-0.4
LEP :	17
Transportation (Unprorated) :	\$149,308

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 157 Erlanger-Elsmere Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,090.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,090.0	
Assessment	\$857,147,931	Levied Equivalent Rate	74.9
Per Pupil Assessment	\$410,119	Maximum Tier I Rate	45.3
91-92 State Per Pupil Funding	\$2,405.16		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,331,720
At Risk	214.61	448,533
Home & Hospital	4.40	9,202
Exceptional Child	557.67	1,165,533
Transportation	55.38	115,747
LEP	10.07	21,048
	<hr/>	<hr/>
Calculated Base Funding	4,350.13	9,091,783
Less 30 Cent Local Effort	1,230	2,571,444
	<hr/>	<hr/>
Calculated STATE Portion	3,119.77	6,520,339
State Tier I	232.92	486,794
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,352.69	7,007,133
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,352.69	7,007,133
	<hr/>	<hr/>
Less Capital Outlay		209,000
Net General Fund SEEK		6,798,133
FSPK		
Local		428,574
State		237,091
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 209,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 157 Erlanger-Elsmere Independent

Base Year Levied Equivalent Rate :	74.90
Current Year Levied Equivalent Rate :	74.90
Assessment :	\$857,147,931
Prior Year End of Year Adjusted ADA :	2,090.0
Prior Year 8 Month Average Free Lunch :	852.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	177.00
High Incidence (Speech : Weight 0.24)	169.00
Prior Year Home & Hospital :	2.7
Base Year Debt Service :	\$617,018
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	80
Transportation (Unprorated) :	\$135,555

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 161 Estill County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,327.7	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,327.7	
Assessment	\$415,630,480	Levied Equivalent Rate	54.9
Per Pupil Assessment	\$178,558	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$3,041.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,165,572
At Risk	318.83	742,152
Home & Hospital	13.62	31,694
Exceptional Child	726.07	1,690,084
Transportation	351.30	817,716
LEP	0.23	526
	<hr/>	<hr/>
Calculated Base Funding	4,918.05	11,447,744
Less 30 Cent Local Effort	536	1,246,891
	<hr/>	<hr/>
Calculated STATE Portion	4,382.37	10,200,853
State Tier I	537.41	1,250,929
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,919.78	11,451,782
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,919.78	11,451,782
	<hr/>	<hr/>
Less Capital Outlay		232,770
Net General Fund SEEK		11,219,012
FSPK		
Local		207,815
State		533,558
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 232,770 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 161 Estill County

Base Year Levied Equivalent Rate :	54.90
Current Year Levied Equivalent Rate :	54.90
Assessment :	\$415,630,480
Prior Year End of Year Adjusted ADA :	2,327.7
Prior Year 8 Month Average Free Lunch :	1,410.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	64.00
Moderate Incidence (Moderate : Weight 1.17)	266.00
High Incidence (Speech : Weight 0.24)	84.00
Prior Year Home & Hospital :	9.3
Base Year Debt Service :	\$902,527
Current Year Second Month Growth Factor Percentage :	-4.9
LEP :	2
Transportation (Unprorated) :	\$957,665

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

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District: 162 Fairview Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	700.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	700.0	
Assessment	\$116,436,431	Levied Equivalent Rate	60.7
Per Pupil Assessment	\$166,338	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,696.34		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,455,600
At Risk	239.72	167,805
Home & Hospital	29.70	20,789
Exceptional Child	697.19	488,033
Transportation	210.50	147,350
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,685.11	3,279,577
Less 30 Cent Local Effort	499	349,309
	<hr/>	<hr/>
Calculated STATE Portion	4,186.10	2,930,268
State Tier I	523.25	366,273
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,709.35	3,296,541
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,709.35	3,296,541
	<hr/>	<hr/>
Less Capital Outlay		70,000
Net General Fund SEEK		3,226,541
FSPK		
Local		58,218
State		164,732
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 70,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 162 Fairview Independent

Base Year Levied Equivalent Rate :	60.70
Current Year Levied Equivalent Rate :	60.70
Assessment :	\$116,436,431
Prior Year End of Year Adjusted ADA :	700.0
Prior Year 8 Month Average Free Lunch :	318.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	80.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital :	6.1
Base Year Debt Service :	\$169,826
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$172,565

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 165 Fayette County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	30,100.1	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	30,100.1	
Assessment	\$23,304,114,015	Levied Equivalent Rate	72.2
Per Pupil Assessment	\$774,220	Maximum Tier I Rate	43.7
91-92 State Per Pupil Funding	\$2,082.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	105,591,151
At Risk	212.30	6,390,225
Home & Hospital	10.22	307,742
Exceptional Child	466.64	14,045,822
Transportation	255.00	7,675,535
LEP	16.65	501,206
	<hr/>	<hr/>
Calculated Base Funding	4,468.81	134,511,681
Less 30 Cent Local Effort	2,323	69,912,342
	<hr/>	<hr/>
Calculated STATE Portion	2,146.15	64,599,339
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,146.15	64,599,339
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,146.15	64,599,339
	<hr/>	<hr/>
Less Capital Outlay		3,010,010
Net General Fund SEEK		61,589,329
FSPK		
Local		11,652,057
State		0
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 3,010,010 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 165 Fayette County

Base Year Levied Equivalent Rate :	72.20
Current Year Levied Equivalent Rate :	72.20
Assessment :	\$23,304,114,015
Prior Year End of Year Adjusted ADA :	30,100.1
Prior Year 8 Month Average Free Lunch :	12,144.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	599.00
Moderate Incidence (Moderate : Weight 1.17)	2,065.00
High Incidence (Speech : Weight 0.24)	751.00
Prior Year Home & Hospital :	90.3
Base Year Debt Service :	\$10,578,684
Current Year Second Month Growth Factor Percentage :	-2.4
LEP :	1,905
Transportation (Unprorated) :	\$8,989,282

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 171 Fleming County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,226.5	
	Growth	55.7	
	2005 - 2006 AADA Plus Growth	2,282.2	
Assessment	\$563,180,913	Levied Equivalent Rate	48.6
Per Pupil Assessment	\$246,771	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,802.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,005,958
At Risk	258.88	590,817
Home & Hospital	8.21	18,744
Exceptional Child	544.61	1,242,919
Transportation	464.75	1,060,657
LEP	0.35	789
	<hr/>	<hr/>
Calculated Base Funding	4,784.80	10,919,884
Less 30 Cent Local Effort	740	1,689,543
	<hr/>	<hr/>
Calculated STATE Portion	4,044.49	9,230,341
State Tier I	446.99	1,020,116
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,491.48	10,250,457
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,491.48	10,250,457
	<hr/>	<hr/>
Less Capital Outlay		228,220
Net General Fund SEEK		10,022,237
FSPK		
Local		281,590
State		445,290
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 228,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 171 Fleming County

Base Year Levied Equivalent Rate :	48.60
Current Year Levied Equivalent Rate :	48.60
Assessment :	\$563,180,913
Prior Year End of Year Adjusted ADA :	2,226.5
Prior Year 8 Month Average Free Lunch :	1,122.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	37.00
Moderate Incidence (Moderate : Weight 1.17)	208.00
High Incidence (Speech : Weight 0.24)	100.00
Prior Year Home & Hospital :	5.5
Base Year Debt Service :	\$702,045
Current Year Second Month Growth Factor Percentage :	2.5
LEP :	3
Transportation (Unprorated) :	\$1,242,187

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 175 Floyd County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	5,668.1	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	5,668.1	
Assessment	\$1,622,098,797	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$286,180	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,850.37		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	19,883,695
At Risk	370.81	2,101,801
Home & Hospital	11.60	65,774
Exceptional Child	863.26	4,893,029
Transportation	318.47	1,805,144
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,072.14	28,749,443
Less 30 Cent Local Effort	859	4,866,296
	<hr/>	<hr/>
Calculated STATE Portion	4,213.60	23,883,147
State Tier I	423.52	2,400,532
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,637.12	26,283,679
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,637.12	26,283,679
	<hr/>	<hr/>
Less Capital Outlay		566,810
Net General Fund SEEK		25,716,869
FSPK		
Local		811,049
State		994,241
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 566,810 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 175 Floyd County

Base Year Levied Equivalent Rate :	57.30
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$1,622,098,797
Prior Year End of Year Adjusted ADA :	5,668.1
Prior Year 8 Month Average Free Lunch :	3,994.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	213.00
Moderate Incidence (Moderate : Weight 1.17)	711.00
High Incidence (Speech : Weight 0.24)	260.00
Prior Year Home & Hospital :	19.3
Base Year Debt Service :	\$1,861,562
Current Year Second Month Growth Factor Percentage :	-2.5
LEP :	0
Transportation (Unprorated) :	\$2,114,105

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 176 Fort Thomas Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	2,147.6
		Growth	2.1
		2005 - 2006 AADA Plus Growth	2,149.7
Assessment	\$1,027,904,009	Levied Equivalent Rate	88.9
Per Pupil Assessment	\$478,162	Maximum Tier I Rate	44.2
91-92 State Per Pupil Funding	\$2,064.36		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,541,148
At Risk	28.47	61,197
Home & Hospital	4.91	10,565
Exceptional Child	361.83	777,829
Transportation	18.45	39,656
LEP	0.49	1,052
	<hr/>	<hr/>
Calculated Base Funding	3,922.15	8,431,447
Less 30 Cent Local Effort	1,434	3,083,712
	<hr/>	<hr/>
Calculated STATE Portion	2,487.67	5,347,735
State Tier I	146.82	315,616
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,634.49	5,663,351
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,634.49	5,663,351
	<hr/>	<hr/>
Less Capital Outlay		214,970
Net General Fund SEEK		5,448,381
FSPK		
Local		513,952
State		170,727
Original Growth Nickel		
Local		513,952
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		170,727

*** CAPITAL OUTLAY in the amount of \$ 214,970 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 176 Fort Thomas Independent

Base Year Levied Equivalent Rate :	88.90
Current Year Levied Equivalent Rate :	88.90
Assessment :	\$1,027,904,009
Prior Year End of Year Adjusted ADA :	2,147.6
Prior Year 8 Month Average Free Lunch :	116.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	119.00
High Incidence (Speech : Weight 0.24)	50.00
Prior Year Home & Hospital :	3.1
Base Year Debt Service :	\$1,010,839
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	4
Transportation (Unprorated) :	\$46,453

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 177 Frankfort Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	797.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	797.0	
Assessment	\$249,667,303	Levied Equivalent Rate	85.7
Per Pupil Assessment	\$313,259	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,637.89		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,795,876
At Risk	270.49	215,584
Home & Hospital	8.98	7,157
Exceptional Child	854.95	681,394
Transportation	111.14	88,575
LEP	0.00	0
Calculated Base Funding	4,753.56	3,788,586
Less 30 Cent Local Effort	940	749,002
Calculated STATE Portion	3,813.78	3,039,584
State Tier I	363.83	289,976
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,177.61	3,329,560
Prior Year Adjustment	0.00	0
Total State Funds	4,177.61	3,329,560
Less Capital Outlay		79,700
Net General Fund SEEK		3,249,860
FSPK		
Local		124,834
State		129,011
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 79,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 177 Frankfort Independent

Base Year Levied Equivalent Rate :	85.70
Current Year Levied Equivalent Rate :	85.70
Assessment :	\$249,667,303
Prior Year End of Year Adjusted ADA :	797.0
Prior Year 8 Month Average Free Lunch :	409.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	98.00
High Incidence (Speech : Weight 0.24)	77.00
Prior Year Home & Hospital :	2.1
Base Year Debt Service :	\$213,581
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	0
Transportation (Unprorated) :	\$103,740

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 181 Franklin County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	5,254.7
		Growth	0.0
		2005 - 2006 AADA Plus Growth	5,254.7
Assessment	\$2,869,179,169	Levied Equivalent Rate	59.7
Per Pupil Assessment	\$546,021	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,362.46		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	18,433,488
At Risk	188.64	991,256
Home & Hospital	5.84	30,672
Exceptional Child	550.40	2,892,171
Transportation	369.50	1,941,621
LEP	0.25	1,316
	<hr/>	<hr/>
Calculated Base Funding	4,622.63	24,290,524
Less 30 Cent Local Effort	1,638	8,607,538
	<hr/>	<hr/>
Calculated STATE Portion	2,984.57	15,682,986
State Tier I	100.39	527,508
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,084.96	16,210,494
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,084.96	16,210,494
	<hr/>	<hr/>
Less Capital Outlay		525,470
Net General Fund SEEK		15,685,024
FSPK		
Local		1,434,590
State		239,034
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		1,434,590
State		239,034
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 525,470 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 181 Franklin County

Base Year Levied Equivalent Rate :	59.70
Current Year Levied Equivalent Rate :	59.70
Assessment :	\$2,869,179,169
Prior Year End of Year Adjusted ADA :	5,254.7
Prior Year 8 Month Average Free Lunch :	1,883.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	119.00
Moderate Incidence (Moderate : Weight 1.17)	440.00
High Incidence (Speech : Weight 0.24)	125.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$2,906,430
Current Year Second Month Growth Factor Percentage :	-1.0
LEP :	5
Transportation (Unprorated) :	\$2,273,955

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 185 Fulton County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	589.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	589.0	
Assessment	\$168,736,401	Levied Equivalent Rate	56.3
Per Pupil Assessment	\$286,479	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,867.11		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,066,212
At Risk	409.88	241,421
Home & Hospital	7.52	4,430
Exceptional Child	886.11	521,920
Transportation	460.14	271,024
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,271.65	3,105,007
Less 30 Cent Local Effort	859	506,209
	<hr/>	<hr/>
Calculated STATE Portion	4,412.21	2,598,798
State Tier I	441.62	260,116
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,853.83	2,858,914
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,853.83	2,858,914
	<hr/>	<hr/>
Less Capital Outlay		58,900
Net General Fund SEEK		2,800,014

FSPK

Local	84,368
State	103,228

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
-------	---

Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 58,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 185 Fulton County

Base Year Levied Equivalent Rate :	56.30
Current Year Levied Equivalent Rate :	56.30
Assessment :	\$168,736,401
Prior Year End of Year Adjusted ADA :	589.0
Prior Year 8 Month Average Free Lunch :	458.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	81.00
High Incidence (Speech : Weight 0.24)	39.00
Prior Year Home & Hospital :	1.3
Base Year Debt Service :	\$197,172
Current Year Second Month Growth Factor Percentage :	-2.5
LEP :	0
Transportation (Unprorated) :	\$317,402

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 186 Fulton Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	365.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	365.9	
Assessment	\$98,726,425	Levied Equivalent Rate	88.8
Per Pupil Assessment	\$269,818	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,650.68		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,283,577
At Risk	532.10	194,694
Home & Hospital	13.97	5,112
Exceptional Child	1,221.14	446,814
Transportation	0.00	0
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,275.21	1,930,197
Less 30 Cent Local Effort	809	296,179
	<hr/>	<hr/>
Calculated STATE Portion	4,465.76	1,634,018
State Tier I	456.11	166,892
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,921.87	1,800,910
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,921.87	1,800,910
	<hr/>	<hr/>
Less Capital Outlay		36,590
Net General Fund SEEK		1,764,320

FSPK

Local	49,363
State	67,176

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 36,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 186 Fulton Independent

Base Year Levied Equivalent Rate :	88.80
Current Year Levied Equivalent Rate :	88.80
Assessment :	\$98,726,425
Prior Year End of Year Adjusted ADA :	365.9
Prior Year 8 Month Average Free Lunch :	370.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	70.00
High Incidence (Speech : Weight 0.24)	23.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$140,876
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 191 Gallatin County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,350.0	
	Growth	27.0	
	2005 - 2006 AADA Plus Growth	1,377.0	
Assessment	\$485,195,982	Levied Equivalent Rate	69.8
Per Pupil Assessment	\$352,357	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,719.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,830,516
At Risk	296.73	408,594
Home & Hospital	35.39	48,734
Exceptional Child	612.18	842,972
Transportation	361.44	497,709
LEP	4.97	6,841
	<hr/>	<hr/>
Calculated Base Funding	4,818.71	6,635,366
Less 30 Cent Local Effort	1,057	1,455,588
	<hr/>	<hr/>
Calculated STATE Portion	3,761.64	5,179,778
State Tier I	327.13	450,462
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,088.77	5,630,240
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,088.77	5,630,240
	<hr/>	<hr/>
Less Capital Outlay		137,700
Net General Fund SEEK		5,492,540
FSPK		
Local		242,598
State		195,977
Original Growth Nickel		
Local		242,598
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		242,598
State		0
Equalized Facility Funding Nickel		
Local		0
State		195,977

*** CAPITAL OUTLAY in the amount of \$ 137,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 191 Gallatin County

Base Year Levied Equivalent Rate :	69.80
Current Year Levied Equivalent Rate :	69.80
Assessment :	\$485,195,982
Prior Year End of Year Adjusted ADA :	1,350.0
Prior Year 8 Month Average Free Lunch :	776.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	124.00
High Incidence (Speech : Weight 0.24)	103.00
Prior Year Home & Hospital :	14.3
Base Year Debt Service :	\$657,873
Current Year Second Month Growth Factor Percentage :	2.0
LEP :	26
Transportation (Unprorated) :	\$582,908

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 195 Garrard County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,316.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,316.0	
Assessment	\$760,488,220	Levied Equivalent Rate	64.5
Per Pupil Assessment	\$328,363	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,563.20		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,124,528
At Risk	219.98	509,467
Home & Hospital	10.30	23,856
Exceptional Child	736.86	1,706,572
Transportation	358.34	829,925
LEP	2.95	6,841
	<hr/>	<hr/>
Calculated Base Funding	4,836.43	11,201,189
Less 30 Cent Local Effort	985	2,281,465
	<hr/>	<hr/>
Calculated STATE Portion	3,851.34	8,919,724
State Tier I	355.96	824,398
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,207.30	9,744,122
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,207.30	9,744,122
	<hr/>	<hr/>
Less Capital Outlay		231,600
Net General Fund SEEK		9,512,522
FSPK		
Local		380,244
State		357,402
Original Growth Nickel		
Local		380,244
State		357,402
Equalized Growth Nickel		
Local		380,244
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 231,600 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 195 Garrard County

Base Year Levied Equivalent Rate :	64.50
Current Year Levied Equivalent Rate :	64.50
Assessment :	\$760,488,220
Prior Year End of Year Adjusted ADA :	2,316.0
Prior Year 8 Month Average Free Lunch :	968.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	251.00
High Incidence (Speech : Weight 0.24)	69.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$793,463
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	26
Transportation (Unprorated) :	\$971,964

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 197 Glasgow Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,800.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,800.0	
Assessment	\$667,557,114	Levied Equivalent Rate	63.0
Per Pupil Assessment	\$370,865	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,450.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,314,400
At Risk	203.90	367,025
Home & Hospital	6.82	12,269
Exceptional Child	624.19	1,123,542
Transportation	177.69	319,837
LEP	3.07	5,525
	<hr/>	<hr/>
Calculated Base Funding	4,523.67	8,142,598
Less 30 Cent Local Effort	1,113	2,002,671
	<hr/>	<hr/>
Calculated STATE Portion	3,411.07	6,139,927
State Tier I	285.40	513,721
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,696.47	6,653,648
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,696.47	6,653,648
	<hr/>	<hr/>
Less Capital Outlay		180,000
Net General Fund SEEK		6,473,648
FSPK		
Local		333,779
State		239,522
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 180,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 197 Glasgow Independent

Base Year Levied Equivalent Rate :	63.00
Current Year Levied Equivalent Rate :	63.00
Assessment :	\$667,557,114
Prior Year End of Year Adjusted ADA :	1,800.0
Prior Year 8 Month Average Free Lunch :	697.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	184.00
High Incidence (Speech : Weight 0.24)	85.00
Prior Year Home & Hospital :	3.6
Base Year Debt Service :	\$691,693
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	21
Transportation (Unprorated) :	\$374,586

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 201 Grant County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	3,430.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	3,430.0
Assessment	\$948,140,965	Levied Equivalent Rate	60.4
Per Pupil Assessment	\$276,426	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,786.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	12,032,440
At Risk	253.90	870,861
Home & Hospital	6.96	23,856
Exceptional Child	551.74	1,892,461
Transportation	455.02	1,560,719
LEP	0.46	1,579
	<hr/>	<hr/>
Calculated Base Funding	4,776.08	16,381,916
Less 30 Cent Local Effort	829	2,844,423
	<hr/>	<hr/>
Calculated STATE Portion	3,946.80	13,537,493
State Tier I	412.14	1,413,630
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,358.94	14,951,123
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,358.94	14,951,123
	<hr/>	<hr/>
Less Capital Outlay		343,000
Net General Fund SEEK		14,608,123
FSPK		
Local		474,070
State		618,384
Original Growth Nickel		
Local		474,070
State		618,384
Equalized Growth Nickel		
Local		474,070
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 343,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 201 Grant County

Base Year Levied Equivalent Rate :	60.40
Current Year Levied Equivalent Rate :	60.40
Assessment :	\$948,140,965
Prior Year End of Year Adjusted ADA :	3,430.0
Prior Year 8 Month Average Free Lunch :	1,655.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	79.00
Moderate Incidence (Moderate : Weight 1.17)	270.00
High Incidence (Speech : Weight 0.24)	158.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$1,346,586
Current Year Second Month Growth Factor Percentage :	-2.6
LEP :	6
Transportation (Unprorated) :	\$1,827,847

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 205 Graves County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	4,252.7
		Growth	59.5
		2005 - 2006 AADA Plus Growth	4,312.2
Assessment	\$1,220,222,740	Levied Equivalent Rate	45.3
Per Pupil Assessment	\$282,970	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,598.68		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	15,127,198
At Risk	234.22	1,009,988
Home & Hospital	14.78	63,730
Exceptional Child	459.26	1,980,441
Transportation	428.84	1,849,230
LEP	5.06	21,837
	<hr/>	<hr/>
Calculated Base Funding	4,650.16	20,052,424
Less 30 Cent Local Effort	849	3,660,668
	<hr/>	<hr/>
Calculated STATE Portion	3,801.25	16,391,756
State Tier I	364.65	1,572,444
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,165.90	17,964,200
Prior Year Adjustment	23.10	99,599
	<hr/>	<hr/>
Total State Funds	4,189.00	18,063,799
	<hr/>	<hr/>
Less Capital Outlay		431,220
Net General Fund SEEK		17,632,579

FSPK		
Local		610,111
State		763,324

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 431,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 205 Graves County

Base Year Levied Equivalent Rate :	45.30
Current Year Levied Equivalent Rate :	45.30
Assessment :	\$1,220,222,740
Prior Year End of Year Adjusted ADA :	4,252.7
Prior Year 8 Month Average Free Lunch :	1,919.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	79.00
Moderate Incidence (Moderate : Weight 1.17)	274.00
High Incidence (Speech : Weight 0.24)	243.00
Prior Year Home & Hospital :	18.7
Base Year Debt Service :	\$1,770,553
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	83
Transportation (Unprorated) :	\$2,165,735

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 211 Grayson County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	3,830.8	
	Growth	19.2	
	2005 - 2006 AADA Plus Growth	3,850.0	
Assessment	\$1,097,147,412	Levied Equivalent Rate	49.6
Per Pupil Assessment	\$284,973	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,770.45		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	13,505,800
At Risk	254.90	981,363
Home & Hospital	5.75	22,152
Exceptional Child	549.45	2,115,394
Transportation	406.95	1,566,739
LEP	0.55	2,105
	<hr/>	<hr/>
Calculated Base Funding	4,725.60	18,193,553
Less 30 Cent Local Effort	855	3,291,442
	<hr/>	<hr/>
Calculated STATE Portion	3,870.68	14,902,111
State Tier I	397.50	1,530,381
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,268.18	16,432,492
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,268.18	16,432,492
	<hr/>	<hr/>
Less Capital Outlay		385,000
Net General Fund SEEK		16,047,492
FSPK		
Local		548,574
State		677,652
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 385,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 211 Grayson County

Base Year Levied Equivalent Rate :	49.60
Current Year Levied Equivalent Rate :	49.60
Assessment :	\$1,097,147,412
Prior Year End of Year Adjusted ADA :	3,830.8
Prior Year 8 Month Average Free Lunch :	1,865.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	68.00
Moderate Incidence (Moderate : Weight 1.17)	354.00
High Incidence (Speech : Weight 0.24)	121.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$1,245,533
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	8
Transportation (Unprorated) :	\$1,834,913

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 215 Green County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,491.8	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,491.8	
Assessment	\$370,609,385	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$248,431	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,788.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,233,234
At Risk	258.13	385,073
Home & Hospital	11.19	16,699
Exceptional Child	656.38	979,188
Transportation	469.07	699,764
LEP	0.35	526
	<hr/>	<hr/>
Calculated Base Funding	4,903.12	7,314,484
Less 30 Cent Local Effort	745	1,111,828
	<hr/>	<hr/>
Calculated STATE Portion	4,157.83	6,202,656
State Tier I	455.98	680,234
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,613.81	6,882,890
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,613.81	6,882,890
	<hr/>	<hr/>
Less Capital Outlay		149,180
Net General Fund SEEK		6,733,710
FSPK		
Local		185,305
State		289,834
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 149,180 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 215 Green County

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$370,609,385
Prior Year End of Year Adjusted ADA :	1,491.8
Prior Year 8 Month Average Free Lunch :	731.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	37.00
Moderate Incidence (Moderate : Weight 1.17)	154.00
High Incidence (Speech : Weight 0.24)	50.00
Prior Year Home & Hospital :	4.9
Base Year Debt Service :	\$470,767
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$819,546

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 221 Greenup County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,801.8	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,801.8	
Assessment	\$761,436,437	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$271,767	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,877.27		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,828,714
At Risk	295.10	826,818
Home & Hospital	14.72	41,237
Exceptional Child	707.84	1,983,213
Transportation	431.28	1,208,368
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,956.94	13,888,350
Less 30 Cent Local Effort	815	2,284,309
	<hr/>	<hr/>
Calculated STATE Portion	4,141.64	11,604,041
State Tier I	432.67	1,212,252
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,574.31	12,816,293
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,574.31	12,816,293
	<hr/>	<hr/>
Less Capital Outlay		280,180
Net General Fund SEEK		12,536,113
FSPK		
Local		380,718
State		511,655
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 280,180 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 221 Greenup County

Base Year Levied Equivalent Rate :	57.30
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$761,436,437
Prior Year End of Year Adjusted ADA :	2,801.8
Prior Year 8 Month Average Free Lunch :	1,571.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	119.00
Moderate Incidence (Moderate : Weight 1.17)	213.00
High Incidence (Speech : Weight 0.24)	152.00
Prior Year Home & Hospital :	12.1
Base Year Debt Service :	\$972,912
Current Year Second Month Growth Factor Percentage :	-0.4
LEP :	0
Transportation (Unprorated) :	\$1,415,202

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 225 Hancock County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,456.5	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,456.5	
Assessment	\$534,876,914	Levied Equivalent Rate	68.9
Per Pupil Assessment	\$367,234	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,555.15		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,109,402
At Risk	177.03	257,838
Home & Hospital	4.45	6,475
Exceptional Child	507.21	738,750
Transportation	410.40	597,751
LEP	0.18	263
	<hr/>	<hr/>
Calculated Base Funding	4,607.27	6,710,479
Less 30 Cent Local Effort	1,102	1,604,631
	<hr/>	<hr/>
Calculated STATE Portion	3,505.57	5,105,848
State Tier I	297.13	432,776
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,802.70	5,538,624
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,802.70	5,538,624
	<hr/>	<hr/>
Less Capital Outlay		145,650
Net General Fund SEEK		5,392,974
FSPK		
Local		267,438
State		196,457
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 145,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 225 Hancock County

Base Year Levied Equivalent Rate :	68.90
Current Year Levied Equivalent Rate :	68.90
Assessment :	\$534,876,914
Prior Year End of Year Adjusted ADA :	1,456.5
Prior Year 8 Month Average Free Lunch :	490.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	90.00
High Incidence (Speech : Weight 0.24)	96.00
Prior Year Home & Hospital :	1.9
Base Year Debt Service :	\$475,244
Current Year Second Month Growth Factor Percentage :	-1.2
LEP :	1
Transportation (Unprorated) :	\$700,060

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 231 Hardin County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	12,268.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	12,268.0	
Assessment	\$4,599,502,279	Levied Equivalent Rate	54.9
Per Pupil Assessment	\$374,919	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,566.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	43,036,144
At Risk	194.46	2,385,580
Home & Hospital	22.33	274,003
Exceptional Child	705.18	8,651,184
Transportation	445.71	5,467,934
LEP	3.17	38,939
	4,878.85	59,853,784
Calculated Base Funding	4,878.85	59,853,784
Less 30 Cent Local Effort	1,125	13,798,507
	3,754.09	46,055,277
Calculated STATE Portion	3,754.09	46,055,277
State Tier I	305.80	3,751,611
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	4,059.89	49,806,888
Total State SEEK *	4,059.89	49,806,888
Prior Year Adjustment	0.00	0
	4,059.89	49,806,888
Total State Funds	4,059.89	49,806,888
Less Capital Outlay		1,226,800
Net General Fund SEEK		48,580,088
FSPK		
Local		2,299,751
State		1,607,605
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,226,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 231 Hardin County

Base Year Levied Equivalent Rate :	54.90
Current Year Levied Equivalent Rate :	54.90
Assessment :	\$4,599,502,279
Prior Year End of Year Adjusted ADA :	12,268.0
Prior Year 8 Month Average Free Lunch :	4,533.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	301.00
Moderate Incidence (Moderate : Weight 1.17)	1,430.00
High Incidence (Speech : Weight 0.24)	357.00
Prior Year Home & Hospital :	80.4
Base Year Debt Service :	\$3,871,395
Current Year Second Month Growth Factor Percentage :	-1.4
LEP :	148
Transportation (Unprorated) :	\$6,403,828

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 235 Harlan County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	4,020.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	4,020.0	
Assessment	\$1,038,510,919	Levied Equivalent Rate	50.5
Per Pupil Assessment	\$258,336	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,965.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	14,102,160
At Risk	406.31	1,633,377
Home & Hospital	15.17	61,003
Exceptional Child	635.29	2,553,859
Transportation	383.57	1,541,961
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,948.34	19,892,360
Less 30 Cent Local Effort	775	3,115,533
	<hr/>	<hr/>
Calculated STATE Portion	4,173.33	16,776,827
State Tier I	447.08	1,797,281
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,620.41	18,574,108
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,620.41	18,574,108
	<hr/>	<hr/>
Less Capital Outlay		402,000
Net General Fund SEEK		18,172,108
FSPK		
Local		519,255
State		761,115
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 402,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 235 Harlan County

Base Year Levied Equivalent Rate :	50.50
Current Year Levied Equivalent Rate :	50.50
Assessment :	\$1,038,510,919
Prior Year End of Year Adjusted ADA :	4,020.0
Prior Year 8 Month Average Free Lunch :	3,104.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	424.00
High Incidence (Speech : Weight 0.24)	232.00
Prior Year Home & Hospital :	17.9
Base Year Debt Service :	\$1,016,493
Current Year Second Month Growth Factor Percentage :	-0.2
LEP :	0
Transportation (Unprorated) :	\$1,805,877

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

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District: 236 Harlan Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	660.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	660.0	
Assessment	\$120,000,000	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$181,818	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,916.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,315,280
At Risk	368.66	243,315
Home & Hospital	8.26	5,453
Exceptional Child	532.58	351,502
Transportation	81.92	54,069
LEP	0.00	0
Calculated Base Funding	4,499.42	2,969,619
Less 30 Cent Local Effort	545	360,000
Calculated STATE Portion	3,953.97	2,609,619
State Tier I	483.78	319,293
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,437.75	2,928,912
Prior Year Adjustment	0.00	0
Total State Funds	4,437.75	2,928,912
Less Capital Outlay		66,000
Net General Fund SEEK		2,862,912
FSPK		
Local		60,000
State		150,210
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 66,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 236 Harlan Independent

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$120,000,000
Prior Year End of Year Adjusted ADA :	660.0
Prior Year 8 Month Average Free Lunch :	462.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	48.00
High Incidence (Speech : Weight 0.24)	66.00
Prior Year Home & Hospital :	1.6
Base Year Debt Service :	\$151,495
Current Year Second Month Growth Factor Percentage :	-3.3
LEP :	0
Transportation (Unprorated) :	\$63,324

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

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District: 241 Harrison County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	2,863.1
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,863.1
Assessment	\$925,101,338	Levied Equivalent Rate	49.3
Per Pupil Assessment	\$323,112	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,739.10		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	10,043,755
At Risk	269.51	771,620
Home & Hospital	13.21	37,829
Exceptional Child	601.23	1,721,376
Transportation	407.76	1,167,461
LEP	1.84	5,262
	<hr/>	<hr/>
Calculated Base Funding	4,801.55	13,747,303
Less 30 Cent Local Effort	969	2,775,304
	<hr/>	<hr/>
Calculated STATE Portion	3,832.21	10,971,999
State Tier I	360.06	1,030,888
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,192.27	12,002,887
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,192.27	12,002,887
	<hr/>	<hr/>
Less Capital Outlay		286,310
Net General Fund SEEK		11,716,577
FSPK		
Local		462,551
State		449,346
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 286,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

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District: 241 Harrison County

Base Year Levied Equivalent Rate :	49.30
Current Year Levied Equivalent Rate :	49.30
Assessment :	\$925,101,338
Prior Year End of Year Adjusted ADA :	2,863.1
Prior Year 8 Month Average Free Lunch :	1,466.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	273.00
High Incidence (Speech : Weight 0.24)	136.00
Prior Year Home & Hospital :	11.1
Base Year Debt Service :	\$895,179
Current Year Second Month Growth Factor Percentage :	-0.9
LEP :	20
Transportation (Unprorated) :	\$1,367,279

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

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District: 242 Harrodsburg Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	773.4	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	773.4	
Assessment	\$247,795,648	Levied Equivalent Rate	62.2
Per Pupil Assessment	\$320,398	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,593.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,713,087
At Risk	404.75	313,036
Home & Hospital	9.69	7,498
Exceptional Child	1,042.33	806,138
Transportation	380.47	294,255
LEP	3.06	2,368
	<hr/>	<hr/>
Calculated Base Funding	5,348.30	4,136,382
Less 30 Cent Local Effort	961	743,387
	<hr/>	<hr/>
Calculated STATE Portion	4,387.11	3,392,995
State Tier I	403.59	312,134
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,790.70	3,705,129
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,790.70	3,705,129
	<hr/>	<hr/>
Less Capital Outlay		77,340
Net General Fund SEEK		3,627,789

FSPK	
Local	123,898
State	122,430

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 77,340 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 242 Harrodsburg Independent

Base Year Levied Equivalent Rate :	62.20
Current Year Levied Equivalent Rate :	62.20
Assessment :	\$247,795,648
Prior Year End of Year Adjusted ADA :	773.4
Prior Year 8 Month Average Free Lunch :	594.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	130.00
High Incidence (Speech : Weight 0.24)	30.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$299,099
Current Year Second Month Growth Factor Percentage :	-1.0
LEP :	9
Transportation (Unprorated) :	\$344,609

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

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District: 245 Hart County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,216.5	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,216.5	
Assessment	\$524,569,810	Levied Equivalent Rate	58.1
Per Pupil Assessment	\$236,666	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$3,068.31		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,775,482
At Risk	300.12	665,222
Home & Hospital	12.15	26,923
Exceptional Child	699.80	1,551,097
Transportation	488.43	1,082,616
LEP	0.36	789
	<hr/>	<hr/>
Calculated Base Funding	5,008.86	11,102,129
Less 30 Cent Local Effort	710	1,573,709
	<hr/>	<hr/>
Calculated STATE Portion	4,298.86	9,528,420
State Tier I	480.07	1,064,069
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,778.93	10,592,489
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,778.93	10,592,489
	<hr/>	<hr/>
Less Capital Outlay		221,650
Net General Fund SEEK		10,370,839
FSPK		
Local		262,285
State		443,670
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 221,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

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District: 245 Hart County

Base Year Levied Equivalent Rate :	58.10
Current Year Levied Equivalent Rate :	58.10
Assessment :	\$524,569,810
Prior Year End of Year Adjusted ADA :	2,216.5
Prior Year 8 Month Average Free Lunch :	1,264.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	71.00
Moderate Incidence (Moderate : Weight 1.17)	215.00
High Incidence (Speech : Weight 0.24)	99.00
Prior Year Home & Hospital :	7.9
Base Year Debt Service :	\$758,920
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	3
Transportation (Unprorated) :	\$1,267,928

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

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District: 246 Hazard Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	855.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	855.0
Assessment	\$229,771,043	Levied Equivalent Rate	58.8
Per Pupil Assessment	\$268,738	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,559.92		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,999,340
At Risk	304.64	260,469
Home & Hospital	1.99	1,704
Exceptional Child	575.76	492,278
Transportation	197.25	168,651
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,587.64	3,922,442
Less 30 Cent Local Effort	806	689,313
	<hr/>	<hr/>
Calculated STATE Portion	3,781.43	3,233,129
State Tier I	400.76	342,650
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,182.19	3,575,779
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,182.19	3,575,779
	<hr/>	<hr/>
Less Capital Outlay		85,500
Net General Fund SEEK		3,490,279
FSPK		
Local		114,886
State		157,432
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 85,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 246 Hazard Independent

Base Year Levied Equivalent Rate :	58.80
Current Year Levied Equivalent Rate :	58.80
Assessment :	\$229,771,043
Prior Year End of Year Adjusted ADA :	855.0
Prior Year 8 Month Average Free Lunch :	495.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	78.00
High Incidence (Speech : Weight 0.24)	38.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$294,985
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$197,527

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 251 Henderson County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	6,150.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	6,150.0
Assessment	\$2,309,849,349	Levied Equivalent Rate	57.6
Per Pupil Assessment	\$375,585	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,418.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	21,574,200
At Risk	224.60	1,381,275
Home & Hospital	19.67	120,984
Exceptional Child	704.34	4,331,678
Transportation	350.22	2,153,850
LEP	1.54	9,472
	<hr/>	<hr/>
Calculated Base Funding	4,808.37	29,571,459
Less 30 Cent Local Effort	1,127	6,929,548
	<hr/>	<hr/>
Calculated STATE Portion	3,681.61	22,641,911
State Tier I	299.68	1,843,043
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,981.29	24,484,954
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,981.29	24,484,954
	<hr/>	<hr/>
Less Capital Outlay		615,000
Net General Fund SEEK		23,869,954
FSPK		
Local		1,154,925
State		803,851
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 615,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

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District: 251 Henderson County

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	57.60
Assessment :	\$2,309,849,349
Prior Year End of Year Adjusted ADA :	6,150.0
Prior Year 8 Month Average Free Lunch :	2,625.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	177.00
Moderate Incidence (Moderate : Weight 1.17)	641.00
High Incidence (Speech : Weight 0.24)	287.00
Prior Year Home & Hospital :	35.5
Base Year Debt Service :	\$1,974,550
Current Year Second Month Growth Factor Percentage :	-7.1
LEP :	36
Transportation (Unprorated) :	\$2,522,508

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

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District: 255 Henry County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,900.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,900.0	
Assessment	\$626,956,922	Levied Equivalent Rate	57.6
Per Pupil Assessment	\$329,977	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,658.07		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,665,200
At Risk	225.66	428,748
Home & Hospital	8.43	16,018
Exceptional Child	538.51	1,023,178
Transportation	476.14	904,659
LEP	4.02	7,630
	4,760.76	9,045,433
Calculated Base Funding	4,760.76	9,045,433
Less 30 Cent Local Effort	990	1,880,871
	3,770.83	7,164,562
Calculated STATE Portion	3,770.83	7,164,562
State Tier I	350.08	665,156
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	4,120.91	7,829,718
Total State SEEK *	4,120.91	7,829,718
Prior Year Adjustment	0.00	0
	4,120.91	7,829,718
Total State Funds	4,120.91	7,829,718
Less Capital Outlay		190,000
Net General Fund SEEK		7,639,718
FSPK		
Local		313,478
State		291,672
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 190,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 255 Henry County

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	57.60
Assessment :	\$626,956,922
Prior Year End of Year Adjusted ADA :	1,900.0
Prior Year 8 Month Average Free Lunch :	814.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	145.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$569,600
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	29
Transportation (Unprorated) :	\$1,059,504

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 261 Hickman County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	699.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	699.0	
Assessment	\$216,879,391	Levied Equivalent Rate	56.8
Per Pupil Assessment	\$310,271	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,792.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,452,092
At Risk	341.54	238,737
Home & Hospital	8.29	5,794
Exceptional Child	774.47	541,355
Transportation	603.78	422,041
LEP	0.00	0
Calculated Base Funding	5,236.08	3,660,019
Less 30 Cent Local Effort	931	650,638
Calculated STATE Portion	4,305.27	3,009,381
State Tier I	410.80	287,152
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,716.07	3,296,533
Prior Year Adjustment	0.00	0
Total State Funds	4,716.07	3,296,533
Less Capital Outlay		69,900
Net General Fund SEEK		3,226,633
FSPK		
Local		108,440
State		114,192
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 69,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 261 Hickman County

Base Year Levied Equivalent Rate :	56.80
Current Year Levied Equivalent Rate :	56.80
Assessment :	\$216,879,391
Prior Year End of Year Adjusted ADA :	699.0
Prior Year 8 Month Average Free Lunch :	453.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	90.00
High Incidence (Speech : Weight 0.24)	28.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$248,573
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	0
Transportation (Unprorated) :	\$494,286

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

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District: 265 Hopkins County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	6,300.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	6,300.0	
Assessment	\$1,808,042,241	Levied Equivalent Rate	59.8
Per Pupil Assessment	\$286,991	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,521.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	22,100,400
At Risk	257.84	1,624,379
Home & Hospital	11.85	74,635
Exceptional Child	945.16	5,954,514
Transportation	351.83	2,216,546
LEP	1.00	6,314
	<hr/>	<hr/>
Calculated Base Funding	5,075.68	31,976,788
Less 30 Cent Local Effort	861	5,424,127
	<hr/>	<hr/>
Calculated STATE Portion	4,214.71	26,552,661
State Tier I	423.30	2,666,786
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,638.01	29,219,447
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,638.01	29,219,447
	<hr/>	<hr/>
Less Capital Outlay		630,000
Net General Fund SEEK		28,589,447
FSPK		
Local		904,021
State		1,102,528
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 630,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 265 Hopkins County

Base Year Levied Equivalent Rate :	59.80
Current Year Levied Equivalent Rate :	59.80
Assessment :	\$1,808,042,241
Prior Year End of Year Adjusted ADA :	6,300.0
Prior Year 8 Month Average Free Lunch :	3,087.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	256.00
Moderate Incidence (Moderate : Weight 1.17)	881.00
High Incidence (Speech : Weight 0.24)	271.00
Prior Year Home & Hospital :	21.9
Base Year Debt Service :	\$2,052,523
Current Year Second Month Growth Factor Percentage :	-2.1
LEP :	24
Transportation (Unprorated) :	\$2,595,921

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 271 Jackson County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,915.8	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,915.8	
Assessment	\$331,686,920	Levied Equivalent Rate	50.0
Per Pupil Assessment	\$173,132	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$3,216.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,720,626
At Risk	453.72	869,230
Home & Hospital	36.29	69,523
Exceptional Child	977.00	1,871,728
Transportation	514.63	985,922
LEP	0.00	0
Calculated Base Funding	5,489.64	10,517,029
Less 30 Cent Local Effort	519	995,061
Calculated STATE Portion	4,970.24	9,521,968
State Tier I	609.26	1,167,220
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,579.50	10,689,188
Prior Year Adjustment	0.00	0
Total State Funds	5,579.50	10,689,188
Less Capital Outlay		191,580
Net General Fund SEEK		10,497,608
FSPK		
Local		165,843
State		444,339
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 191,580 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 271 Jackson County

Base Year Levied Equivalent Rate :	50.00
Current Year Levied Equivalent Rate :	50.00
Assessment :	\$331,686,920
Prior Year End of Year Adjusted ADA :	1,915.8
Prior Year 8 Month Average Free Lunch :	1,651.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	290.00
High Incidence (Speech : Weight 0.24)	124.00
Prior Year Home & Hospital :	20.4
Base Year Debt Service :	\$580,514
Current Year Second Month Growth Factor Percentage :	-3.3
LEP :	0
Transportation (Unprorated) :	\$1,154,684

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 272 Jackson Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	440.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	440.0
Assessment	\$37,572,330	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$85,392	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,913.58		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,543,520
At Risk	338.56	148,967
Home & Hospital	18.59	8,179
Exceptional Child	484.50	213,181
Transportation	150.73	66,320
LEP	0.00	0
Calculated Base Funding	4,500.38	1,980,167
Less 30 Cent Local Effort	256	112,717
Calculated STATE Portion	4,244.20	1,867,450
State Tier I	587.91	258,682
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,832.11	2,126,132
Prior Year Adjustment	0.00	0
Total State Funds	4,832.11	2,126,132
Less Capital Outlay		44,000
Net General Fund SEEK		2,082,132

FSPK	
Local	18,786
State	121,354

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 44,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 272 Jackson Independent

Base Year Levied Equivalent Rate :	58.00
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$37,572,330
Prior Year End of Year Adjusted ADA :	440.0
Prior Year 8 Month Average Free Lunch :	283.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	28.00
High Incidence (Speech : Weight 0.24)	9.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$119,923
Current Year Second Month Growth Factor Percentage :	-37.5
LEP :	0
Transportation (Unprorated) :	\$77,665

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 275 Jefferson County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	82,818.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	82,818.0	
Assessment	\$54,659,270,044	Levied Equivalent Rate	76.1
Per Pupil Assessment	\$659,993	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,356.47		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	290,525,544
At Risk	287.97	23,849,278
Home & Hospital	20.63	1,708,771
Exceptional Child	688.43	57,014,191
Transportation	340.86	28,229,661
LEP	13.35	1,105,283
	<hr/>	<hr/>
Calculated Base Funding	4,859.24	402,432,728
Less 30 Cent Local Effort	1,980	163,977,810
	<hr/>	<hr/>
Calculated STATE Portion	2,879.26	238,454,918
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,879.26	238,454,918
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,879.26	238,454,918
	<hr/>	<hr/>
Less Capital Outlay		8,281,800
Net General Fund SEEK		230,173,118
FSPK		
Local		27,329,635
State		0
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 8,281,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 275 Jefferson County

Base Year Levied Equivalent Rate :	76.10
Current Year Levied Equivalent Rate :	76.10
Assessment :	\$54,659,270,044
Prior Year End of Year Adjusted ADA :	82,818.0
Prior Year 8 Month Average Free Lunch :	45,323.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	3,027.00
Moderate Incidence (Moderate : Weight 1.17)	7,257.00
High Incidence (Speech : Weight 0.24)	2,702.00
Prior Year Home & Hospital :	501.4
Base Year Debt Service :	\$26,882,821
Current Year Second Month Growth Factor Percentage :	-0.2
LEP :	4,201
Transportation (Unprorated) :	\$33,061,373

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 276 Jenkins Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	562.4
		Growth	0.0
		2005 - 2006 AADA Plus Growth	562.4
Assessment	\$105,000	Levied Equivalent Rate	66.8
Per Pupil Assessment	\$187	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$3,171.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,972,899
At Risk	355.54	199,956
Home & Hospital	22.42	12,610
Exceptional Child	795.85	447,586
Transportation	349.62	196,629
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,031.43	2,829,680
Less 30 Cent Local Effort	1	315
	<hr/>	<hr/>
Calculated STATE Portion	5,030.87	2,829,365
State Tier I	763.47	429,374
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,794.34	3,258,739
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,794.34	3,258,739
	<hr/>	<hr/>
Less Capital Outlay		56,240
Net General Fund SEEK		3,202,499

FSPK

Local	53
State	179,072

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 56,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 276 Jenkins Independent

Base Year Levied Equivalent Rate :	66.80
Current Year Levied Equivalent Rate :	66.80
Assessment :	\$105,000
Prior Year End of Year Adjusted ADA :	562.4
Prior Year 8 Month Average Free Lunch :	380.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	69.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital :	3.7
Base Year Debt Service :	\$135,871
Current Year Second Month Growth Factor Percentage :	-37.6
LEP :	0
Transportation (Unprorated) :	\$230,283

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 281 Jessamine County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	6,300.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	6,300.0	
Assessment	\$3,194,989,201	Levied Equivalent Rate	65.9
Per Pupil Assessment	\$507,141	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,399.14		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	22,100,400
At Risk	222.76	1,403,375
Home & Hospital	4.49	28,286
Exceptional Child	759.99	4,787,964
Transportation	391.99	2,469,533
LEP	2.30	14,471
	<hr/>	<hr/>
Calculated Base Funding	4,889.53	30,804,029
Less 30 Cent Local Effort	1,521	9,584,968
	<hr/>	<hr/>
Calculated STATE Portion	3,368.11	21,219,061
State Tier I	151.57	954,882
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,519.68	22,173,943
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,519.68	22,173,943
	<hr/>	<hr/>
Less Capital Outlay		630,000
Net General Fund SEEK		21,543,943
FSPK		
Local		1,597,495
State		409,056
Original Growth Nickel		
Local		1,597,495
State		409,056
Equalized Growth Nickel		
Local		1,597,495
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 630,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 281 Jessamine County

Base Year Levied Equivalent Rate :	65.90
Current Year Levied Equivalent Rate :	65.90
Assessment :	\$3,194,989,201
Prior Year End of Year Adjusted ADA :	6,300.0
Prior Year 8 Month Average Free Lunch :	2,667.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	194.00
Moderate Incidence (Moderate : Weight 1.17)	733.00
High Incidence (Speech : Weight 0.24)	214.00
Prior Year Home & Hospital :	8.3
Base Year Debt Service :	\$2,502,876
Current Year Second Month Growth Factor Percentage :	-1.9
LEP :	55
Transportation (Unprorated) :	\$2,892,213

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 285 Johnson County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	3,343.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	3,343.9	
Assessment	\$618,412,242	Levied Equivalent Rate	53.5
Per Pupil Assessment	\$184,937	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$3,072.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	11,730,401
At Risk	326.46	1,091,655
Home & Hospital	34.14	114,168
Exceptional Child	663.64	2,219,161
Transportation	549.92	1,838,866
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,082.16	16,994,251
Less 30 Cent Local Effort	555	1,855,237
	<hr/>	<hr/>
Calculated STATE Portion	4,527.35	15,139,014
State Tier I	551.02	1,842,561
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,078.37	16,981,575
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,078.37	16,981,575
	<hr/>	<hr/>
Less Capital Outlay		334,390
Net General Fund SEEK		16,647,185
FSPK		
Local		309,206
State		755,827
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 334,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 285 Johnson County

Base Year Levied Equivalent Rate :	53.50
Current Year Levied Equivalent Rate :	53.50
Assessment :	\$618,412,242
Prior Year End of Year Adjusted ADA :	3,343.9
Prior Year 8 Month Average Free Lunch :	2,074.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	74.00
Moderate Incidence (Moderate : Weight 1.17)	358.00
High Incidence (Speech : Weight 0.24)	166.00
Prior Year Home & Hospital :	33.5
Base Year Debt Service :	\$1,153,301
Current Year Second Month Growth Factor Percentage :	-2.3
LEP :	0
Transportation (Unprorated) :	\$2,153,595

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 291 Kenton County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	11,589.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	11,589.0	
Assessment	\$7,130,055,322	Levied Equivalent Rate	63.5
Per Pupil Assessment	\$615,243	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,263.10		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	40,654,212
At Risk	137.76	1,596,543
Home & Hospital	5.73	66,456
Exceptional Child	605.44	7,016,491
Transportation	392.28	4,546,084
LEP	2.50	28,941
	<hr/>	<hr/>
Calculated Base Funding	4,651.71	53,908,727
Less 30 Cent Local Effort	1,846	21,390,166
	<hr/>	<hr/>
Calculated STATE Portion	2,805.98	32,518,561
State Tier I	24.18	280,173
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,830.16	32,798,734
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,830.16	32,798,734
	<hr/>	<hr/>
Less Capital Outlay		1,158,900
Net General Fund SEEK		31,639,834
FSPK		
Local		3,565,028
State		126,071
Original Growth Nickel		
Local		3,565,028
State		126,071
Equalized Growth Nickel		
Local		3,565,028
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,158,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 291 Kenton County

Base Year Levied Equivalent Rate :	63.50
Current Year Levied Equivalent Rate :	63.50
Assessment :	\$7,130,055,322
Prior Year End of Year Adjusted ADA :	11,589.0
Prior Year 8 Month Average Free Lunch :	3,034.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	340.00
Moderate Incidence (Moderate : Weight 1.17)	930.00
High Incidence (Speech : Weight 0.24)	471.00
Prior Year Home & Hospital :	19.5
Base Year Debt Service :	\$8,487,899
Current Year Second Month Growth Factor Percentage :	-1.7
LEP :	110
Transportation (Unprorated) :	\$5,324,187

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 295 Knott County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,270.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,270.0	
Assessment	\$840,078,317	Levied Equivalent Rate	47.8
Per Pupil Assessment	\$370,079	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,981.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,963,160
At Risk	414.33	940,530
Home & Hospital	6.01	13,632
Exceptional Child	648.30	1,471,641
Transportation	444.26	1,008,474
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,020.90	11,397,437
Less 30 Cent Local Effort	1,110	2,520,235
	<hr/>	<hr/>
Calculated STATE Portion	3,910.66	8,877,202
State Tier I	320.36	727,228
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,231.02	9,604,430
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,231.02	9,604,430
	<hr/>	<hr/>
Less Capital Outlay		227,000
Net General Fund SEEK		9,377,430
FSPK		
Local		420,039
State		302,955
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 227,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 295 Knott County

Base Year Levied Equivalent Rate :	47.80
Current Year Levied Equivalent Rate :	47.80
Assessment :	\$840,078,317
Prior Year End of Year Adjusted ADA :	2,270.0
Prior Year 8 Month Average Free Lunch :	1,787.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	62.00
Moderate Incidence (Moderate : Weight 1.17)	209.00
High Incidence (Speech : Weight 0.24)	122.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$811,928
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$1,181,083

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 301 Knox County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	4,177.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	4,177.0	
Assessment	\$956,949,650	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$229,100	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$3,048.53		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	14,652,916
At Risk	445.19	1,859,538
Home & Hospital	13.54	56,573
Exceptional Child	756.74	3,160,918
Transportation	412.07	1,721,210
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,135.54	21,451,155
Less 30 Cent Local Effort	687	2,870,849
	<hr/>	<hr/>
Calculated STATE Portion	4,448.24	18,580,306
State Tier I	500.05	2,088,721
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,948.29	20,669,027
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,948.29	20,669,027
	<hr/>	<hr/>
Less Capital Outlay		417,700
Net General Fund SEEK		20,251,327

FSPK	
Local	478,475
State	851,899

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 417,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 301 Knox County

Base Year Levied Equivalent Rate :	57.30
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$956,949,650
Prior Year End of Year Adjusted ADA :	4,177.0
Prior Year 8 Month Average Free Lunch :	3,533.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	130.00
Moderate Incidence (Moderate : Weight 1.17)	468.00
High Incidence (Speech : Weight 0.24)	200.00
Prior Year Home & Hospital :	16.6
Base Year Debt Service :	\$1,487,375
Current Year Second Month Growth Factor Percentage :	-0.2
LEP :	0
Transportation (Unprorated) :	\$2,015,812

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 305 LaRue County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,200.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,200.0	
Assessment	\$596,987,501	Levied Equivalent Rate	54.4
Per Pupil Assessment	\$271,358	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,723.31		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,717,600
At Risk	224.35	493,576
Home & Hospital	9.29	20,448
Exceptional Child	737.97	1,623,537
Transportation	353.65	778,038
LEP	3.35	7,367
	<hr/>	<hr/>
Calculated Base Funding	4,836.61	10,640,566
Less 30 Cent Local Effort	814	1,790,963
	<hr/>	<hr/>
Calculated STATE Portion	4,022.54	8,849,603
State Tier I	421.65	927,630
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,444.19	9,777,233
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,444.19	9,777,233
	<hr/>	<hr/>
Less Capital Outlay		220,000
Net General Fund SEEK		9,557,233
FSPK		
Local		298,494
State		402,206
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 220,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 305 LaRue County

Base Year Levied Equivalent Rate :	54.40
Current Year Levied Equivalent Rate :	54.40
Assessment :	\$596,987,501
Prior Year End of Year Adjusted ADA :	2,200.0
Prior Year 8 Month Average Free Lunch :	938.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	262.00
High Incidence (Speech : Weight 0.24)	93.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$770,862
Current Year Second Month Growth Factor Percentage :	-2.2
LEP :	28
Transportation (Unprorated) :	\$911,216

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 311 Laurel County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	8,020.0
		Growth	104.3
		2005 - 2006 AADA Plus Growth	8,124.3
Assessment	\$2,662,153,900	Levied Equivalent Rate	55.9
Per Pupil Assessment	\$327,678	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,790.52		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	28,500,044
At Risk	294.00	2,388,527
Home & Hospital	10.40	84,518
Exceptional Child	675.51	5,488,020
Transportation	342.13	2,779,537
LEP	0.45	3,683
	<hr/>	<hr/>
Calculated Base Funding	4,830.49	39,244,329
Less 30 Cent Local Effort	983	7,986,462
	<hr/>	<hr/>
Calculated STATE Portion	3,847.46	31,257,867
State Tier I	356.11	2,893,162
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,203.57	34,151,029
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,203.57	34,151,029
	<hr/>	<hr/>
Less Capital Outlay		812,430
Net General Fund SEEK		33,338,599
FSPK		
Local		1,331,077
State		1,256,512
Original Growth Nickel		
Local		1,331,077
State		1,256,512
Equalized Growth Nickel		
Local		1,331,077
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 812,430 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 311 Laurel County

Base Year Levied Equivalent Rate :	55.90
Current Year Levied Equivalent Rate :	55.90
Assessment :	\$2,662,153,900
Prior Year End of Year Adjusted ADA :	8,020.0
Prior Year 8 Month Average Free Lunch :	4,539.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	209.00
Moderate Incidence (Moderate : Weight 1.17)	840.00
High Incidence (Speech : Weight 0.24)	377.00
Prior Year Home & Hospital :	24.8
Base Year Debt Service :	\$2,776,212
Current Year Second Month Growth Factor Percentage :	1.3
LEP :	14
Transportation (Unprorated) :	\$3,255,288

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 315 Lawrence County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,258.3	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,258.3	
Assessment	\$592,021,576	Levied Equivalent Rate	48.3
Per Pupil Assessment	\$262,154	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,991.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,922,116
At Risk	386.37	872,545
Home & Hospital	46.78	105,648
Exceptional Child	794.93	1,795,184
Transportation	436.73	986,262
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,172.81	11,681,755
Less 30 Cent Local Effort	786	1,776,065
	<hr/>	<hr/>
Calculated STATE Portion	4,386.35	9,905,690
State Tier I	463.19	1,046,030
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,849.54	10,951,720
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,849.54	10,951,720
	<hr/>	<hr/>
Less Capital Outlay		225,830
Net General Fund SEEK		10,725,890
FSPK		
Local		296,011
State		423,257
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 225,830 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 315 Lawrence County

Base Year Levied Equivalent Rate :	48.30
Current Year Levied Equivalent Rate :	48.30
Assessment :	\$592,021,576
Prior Year End of Year Adjusted ADA :	2,258.3
Prior Year 8 Month Average Free Lunch :	1,658.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	69.00
Moderate Incidence (Moderate : Weight 1.17)	275.00
High Incidence (Speech : Weight 0.24)	116.00
Prior Year Home & Hospital :	31.0
Base Year Debt Service :	\$790,774
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	0
Transportation (Unprorated) :	\$1,155,066

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 321 Lee County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,042.1	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,042.1	
Assessment	\$230,858,866	Levied Equivalent Rate	49.6
Per Pupil Assessment	\$221,532	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,985.48		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,655,687
At Risk	398.15	414,909
Home & Hospital	15.04	15,677
Exceptional Child	642.83	669,888
Transportation	437.98	456,420
LEP	0.25	263
	<hr/>	<hr/>
Calculated Base Funding	5,002.25	5,212,844
Less 30 Cent Local Effort	665	692,577
	<hr/>	<hr/>
Calculated STATE Portion	4,337.65	4,520,267
State Tier I	496.72	517,635
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,834.37	5,037,902
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,834.37	5,037,902
	<hr/>	<hr/>
Less Capital Outlay		104,210
Net General Fund SEEK		4,933,692

FSPK	
Local	115,429
State	216,480

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 104,210 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 321 Lee County

Base Year Levied Equivalent Rate :	49.60
Current Year Levied Equivalent Rate :	49.60
Assessment :	\$230,858,866
Prior Year End of Year Adjusted ADA :	1,042.1
Prior Year 8 Month Average Free Lunch :	788.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	92.00
High Incidence (Speech : Weight 0.24)	73.00
Prior Year Home & Hospital :	4.6
Base Year Debt Service :	\$322,418
Current Year Second Month Growth Factor Percentage :	-1.2
LEP :	1
Transportation (Unprorated) :	\$534,534

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 325 Leslie County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,705.5	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,705.5	
Assessment	\$448,313,048	Levied Equivalent Rate	48.8
Per Pupil Assessment	\$262,863	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$3,051.14		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,982,894
At Risk	400.47	683,008
Home & Hospital	17.58	29,990
Exceptional Child	914.18	1,559,131
Transportation	498.52	850,230
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,338.75	9,105,253
Less 30 Cent Local Effort	789	1,344,939
	<hr/>	<hr/>
Calculated STATE Portion	4,550.16	7,760,314
State Tier I	477.87	815,005
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,028.03	8,575,319
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,028.03	8,575,319
	<hr/>	<hr/>
Less Capital Outlay		170,550
Net General Fund SEEK		8,404,769
FSPK		
Local		224,157
State		319,045
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 170,550 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 325 Leslie County

Base Year Levied Equivalent Rate :	48.80
Current Year Levied Equivalent Rate :	48.80
Assessment :	\$448,313,048
Prior Year End of Year Adjusted ADA :	1,705.5
Prior Year 8 Month Average Free Lunch :	1,298.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	273.00
High Incidence (Speech : Weight 0.24)	51.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$571,477
Current Year Second Month Growth Factor Percentage :	-5.4
LEP :	0
Transportation (Unprorated) :	\$995,745

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 331 Letcher County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	2,952.5
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,952.5
Assessment	\$770,176,566	Levied Equivalent Rate	61.5
Per Pupil Assessment	\$260,856	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,982.67		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	10,357,370
At Risk	365.23	1,078,342
Home & Hospital	20.20	59,640
Exceptional Child	1,159.29	3,422,791
Transportation	416.60	1,230,008
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,469.32	16,148,151
Less 30 Cent Local Effort	783	2,310,530
	<hr/>	<hr/>
Calculated STATE Portion	4,686.75	13,837,621
State Tier I	490.75	1,448,953
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,177.50	15,286,574
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,177.50	15,286,574
	<hr/>	<hr/>
Less Capital Outlay		295,250
Net General Fund SEEK		14,991,324

FSPK		
Local		385,088
State		555,283

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 295,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 331 Letcher County

Base Year Levied Equivalent Rate :	61.50
Current Year Levied Equivalent Rate :	61.50
Assessment :	\$770,176,566
Prior Year End of Year Adjusted ADA :	2,952.5
Prior Year 8 Month Average Free Lunch :	2,049.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	149.00
Moderate Incidence (Moderate : Weight 1.17)	516.00
High Incidence (Speech : Weight 0.24)	91.00
Prior Year Home & Hospital :	17.5
Base Year Debt Service :	\$1,212,081
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$1,440,530

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 335 Lewis County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,152.3	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,152.3	
Assessment	\$463,957,752	Levied Equivalent Rate	48.8
Per Pupil Assessment	\$215,564	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,978.05		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,550,268
At Risk	323.84	697,005
Home & Hospital	20.74	44,645
Exceptional Child	559.56	1,204,331
Transportation	554.52	1,193,488
LEP	0.12	263
	<hr/>	<hr/>
Calculated Base Funding	4,966.78	10,690,000
Less 30 Cent Local Effort	647	1,391,873
	<hr/>	<hr/>
Calculated STATE Portion	4,320.09	9,298,127
State Tier I	502.32	1,081,140
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,822.41	10,379,267
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,822.41	10,379,267
	<hr/>	<hr/>
Less Capital Outlay		215,230
Net General Fund SEEK		10,164,037
FSPK		
Local		231,979
State		453,528
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 215,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 335 Lewis County

Base Year Levied Equivalent Rate :	48.80
Current Year Levied Equivalent Rate :	48.80
Assessment :	\$463,957,752
Prior Year End of Year Adjusted ADA :	2,152.3
Prior Year 8 Month Average Free Lunch :	1,324.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	187.00
High Incidence (Speech : Weight 0.24)	88.00
Prior Year Home & Hospital :	13.1
Base Year Debt Service :	\$771,768
Current Year Second Month Growth Factor Percentage :	-0.6
LEP :	1
Transportation (Unprorated) :	\$1,397,762

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 341 Lincoln County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	3,891.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	3,891.0	
Assessment	\$888,533,479	Levied Equivalent Rate	50.4
Per Pupil Assessment	\$228,356	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,905.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	13,649,628
At Risk	324.35	1,262,038
Home & Hospital	15.85	61,685
Exceptional Child	892.88	3,474,183
Transportation	432.25	1,681,893
LEP	1.15	4,473
	<hr/>	<hr/>
Calculated Base Funding	5,174.48	20,133,900
Less 30 Cent Local Effort	685	2,665,600
	<hr/>	<hr/>
Calculated STATE Portion	4,489.41	17,468,300
State Tier I	505.04	1,965,125
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,994.45	19,433,425
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,994.45	19,433,425
	<hr/>	<hr/>
Less Capital Outlay		389,100
Net General Fund SEEK		19,044,325
FSPK		
Local		444,267
State		795,017
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 389,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 341 Lincoln County

Base Year Levied Equivalent Rate :	50.40
Current Year Levied Equivalent Rate :	50.40
Assessment :	\$888,533,479
Prior Year End of Year Adjusted ADA :	3,891.0
Prior Year 8 Month Average Free Lunch :	2,398.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	126.00
Moderate Incidence (Moderate : Weight 1.17)	562.00
High Incidence (Speech : Weight 0.24)	153.00
Prior Year Home & Hospital :	18.1
Base Year Debt Service :	\$1,038,213
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	17
Transportation (Unprorated) :	\$1,969,758

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 345 Livingston County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,180.7	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,180.7	
Assessment	\$487,272,100	Levied Equivalent Rate	44.9
Per Pupil Assessment	\$412,698	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,649.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,141,896
At Risk	254.88	300,934
Home & Hospital	17.90	21,130
Exceptional Child	598.21	706,301
Transportation	546.95	645,779
LEP	2.90	3,420
	<hr/>	<hr/>
Calculated Base Funding	4,928.84	5,819,460
Less 30 Cent Local Effort	1,238	1,461,816
	<hr/>	<hr/>
Calculated STATE Portion	3,690.75	4,357,644
State Tier I	222.06	262,186
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,912.81	4,619,830
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,912.81	4,619,830
	<hr/>	<hr/>
Less Capital Outlay		118,070
Net General Fund SEEK		4,501,760
FSPK		
Local		243,636
State		132,417
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 118,070 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 345 Livingston County

Base Year Levied Equivalent Rate :	44.90
Current Year Levied Equivalent Rate :	44.90
Assessment :	\$487,272,100
Prior Year End of Year Adjusted ADA :	1,180.7
Prior Year 8 Month Average Free Lunch :	571.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	103.00
High Incidence (Speech : Weight 0.24)	92.00
Prior Year Home & Hospital :	6.2
Base Year Debt Service :	\$472,262
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	13
Transportation (Unprorated) :	\$756,300

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 351 Logan County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	3,100.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	3,100.0	
Assessment	\$875,000,000	Levied Equivalent Rate	49.7
Per Pupil Assessment	\$282,258	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,664.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	10,874,800
At Risk	212.18	657,750
Home & Hospital	13.19	40,896
Exceptional Child	558.84	1,732,391
Transportation	416.73	1,291,877
LEP	1.27	3,947
	<hr/>	<hr/>
Calculated Base Funding	4,710.21	14,601,661
Less 30 Cent Local Effort	847	2,625,000
	<hr/>	<hr/>
Calculated STATE Portion	3,863.44	11,976,661
State Tier I	399.42	1,238,209
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,262.86	13,214,870
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,262.86	13,214,870
	<hr/>	<hr/>
Less Capital Outlay		310,000
Net General Fund SEEK		12,904,870
FSPK		
Local		437,500
State		549,850
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 310,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 351 Logan County

Base Year Levied Equivalent Rate :	49.70
Current Year Levied Equivalent Rate :	49.70
Assessment :	\$875,000,000
Prior Year End of Year Adjusted ADA :	3,100.0
Prior Year 8 Month Average Free Lunch :	1,250.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	289.00
High Incidence (Speech : Weight 0.24)	169.00
Prior Year Home & Hospital :	12.0
Base Year Debt Service :	\$993,735
Current Year Second Month Growth Factor Percentage :	-1.2
LEP :	15
Transportation (Unprorated) :	\$1,512,986

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 354 Ludlow Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	860.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	860.0	
Assessment	\$195,184,504	Levied Equivalent Rate	79.0
Per Pupil Assessment	\$226,959	Maximum Tier I Rate	45.1
91-92 State Per Pupil Funding	\$2,550.81		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,016,880
At Risk	224.43	193,010
Home & Hospital	4.76	4,090
Exceptional Child	523.55	450,252
Transportation	12.82	11,021
LEP	0.00	0
Calculated Base Funding	4,273.56	3,675,253
Less 30 Cent Local Effort	681	585,554
Calculated STATE Portion	3,592.68	3,089,699
State Tier I	412.85	355,049
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,005.53	3,444,748
Prior Year Adjustment	0.00	0
Total State Funds	4,005.53	3,444,748
Less Capital Outlay		86,000
Net General Fund SEEK		3,358,748

FSPK

Local	97,592
State	176,318

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 86,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 354 Ludlow Independent

Base Year Levied Equivalent Rate :	79.00
Current Year Levied Equivalent Rate :	79.00
Assessment :	\$195,184,504
Prior Year End of Year Adjusted ADA :	860.0
Prior Year 8 Month Average Free Lunch :	366.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	10.00
Moderate Incidence (Moderate : Weight 1.17)	81.00
High Incidence (Speech : Weight 0.24)	42.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$264,595
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$12,899

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 361 Lyon County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	920.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	920.0	
Assessment	\$542,877,428	Levied Equivalent Rate	47.4
Per Pupil Assessment	\$590,084	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,277.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,227,360
At Risk	200.99	184,907
Home & Hospital	9.63	8,861
Exceptional Child	642.04	590,677
Transportation	320.44	294,806
LEP	0.86	789
	<hr/>	<hr/>
Calculated Base Funding	4,681.96	4,307,400
Less 30 Cent Local Effort	1,770	1,628,632
	<hr/>	<hr/>
Calculated STATE Portion	2,911.71	2,678,768
State Tier I	52.33	48,144
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,964.04	2,726,912
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,964.04	2,726,912
	<hr/>	<hr/>
Less Capital Outlay		92,000
Net General Fund SEEK		2,634,912
FSPK		
Local		271,439
State		21,581
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 92,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 361 Lyon County

Base Year Levied Equivalent Rate :	47.40
Current Year Levied Equivalent Rate :	47.40
Assessment :	\$542,877,428
Prior Year End of Year Adjusted ADA :	920.0
Prior Year 8 Month Average Free Lunch :	351.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	98.00
High Incidence (Speech : Weight 0.24)	28.00
Prior Year Home & Hospital :	2.6
Base Year Debt Service :	\$536,118
Current Year Second Month Growth Factor Percentage :	-0.3
LEP :	3
Transportation (Unprorated) :	\$345,267

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 365 Madison County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	8,934.4	
	Growth	143.0	
	2005 - 2006 AADA Plus Growth	9,077.4	
Assessment	\$3,672,838,764	Levied Equivalent Rate	65.2
Per Pupil Assessment	\$404,614	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,709.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	31,843,519
At Risk	223.18	2,025,870
Home & Hospital	8.64	78,384
Exceptional Child	725.54	6,585,989
Transportation	380.78	3,456,452
LEP	2.23	20,259
	<hr/>	<hr/>
Calculated Base Funding	4,848.37	44,010,473
Less 30 Cent Local Effort	1,214	11,018,516
	<hr/>	<hr/>
Calculated STATE Portion	3,634.53	32,991,957
State Tier I	268.88	2,440,718
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,903.41	35,432,675
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,903.41	35,432,675
	<hr/>	<hr/>
Less Capital Outlay		907,740
Net General Fund SEEK		34,524,935
FSPK		
Local		1,836,419
State		1,054,730
Original Growth Nickel		
Local		1,836,419
State		1,054,730
Equalized Growth Nickel		
Local		1,836,419
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 907,740 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 365 Madison County

Base Year Levied Equivalent Rate :	65.20
Current Year Levied Equivalent Rate :	65.20
Assessment :	\$3,672,838,764
Prior Year End of Year Adjusted ADA :	8,934.4
Prior Year 8 Month Average Free Lunch :	3,850.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	191.00
Moderate Incidence (Moderate : Weight 1.17)	1,109.00
High Incidence (Speech : Weight 0.24)	546.00
Prior Year Home & Hospital :	23.0
Base Year Debt Service :	\$3,435,126
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	77
Transportation (Unprorated) :	\$4,048,055

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 371 Magoffin County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,000.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,000.0	
Assessment	\$302,992,618	Levied Equivalent Rate	65.8
Per Pupil Assessment	\$151,496	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$3,364.29		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,016,000
At Risk	478.32	956,632
Home & Hospital	26.24	52,483
Exceptional Child	819.28	1,638,552
Transportation	499.83	999,657
LEP	0.26	526
	<hr/>	<hr/>
Calculated Base Funding	5,331.93	10,663,850
Less 30 Cent Local Effort	454	908,978
	<hr/>	<hr/>
Calculated STATE Portion	4,877.44	9,754,872
State Tier I	619.36	1,238,715
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,496.80	10,993,587
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,496.80	10,993,587
	<hr/>	<hr/>
Less Capital Outlay		200,000
Net General Fund SEEK		10,793,587
FSPK		
Local		151,496
State		485,504
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 200,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 371 Magoffin County

Base Year Levied Equivalent Rate :	65.80
Current Year Levied Equivalent Rate :	65.80
Assessment :	\$302,992,618
Prior Year End of Year Adjusted ADA :	2,000.0
Prior Year 8 Month Average Free Lunch :	1,818.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	260.00
High Incidence (Speech : Weight 0.24)	101.00
Prior Year Home & Hospital :	15.4
Base Year Debt Service :	\$474,121
Current Year Second Month Growth Factor Percentage :	-2.2
LEP :	2
Transportation (Unprorated) :	\$1,170,759

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 375 Marion County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,832.4	
	Growth	2.8	
	2005 - 2006 AADA Plus Growth	2,835.2	
Assessment	\$954,794,984	Levied Equivalent Rate	55.9
Per Pupil Assessment	\$336,765	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,834.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,945,882
At Risk	230.66	653,961
Home & Hospital	5.77	16,358
Exceptional Child	688.03	1,950,694
Transportation	444.16	1,259,279
LEP	5.01	14,207
	<hr/>	<hr/>
Calculated Base Funding	4,881.63	13,840,381
Less 30 Cent Local Effort	1,010	2,864,385
	<hr/>	<hr/>
Calculated STATE Portion	3,871.34	10,975,996
State Tier I	350.50	993,740
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,221.84	11,969,736
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,221.84	11,969,736
	<hr/>	<hr/>
Less Capital Outlay		283,520
Net General Fund SEEK		11,686,216
FSPK		
Local		477,397
State		425,613
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 283,520 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 375 Marion County

Base Year Levied Equivalent Rate :	55.90
Current Year Levied Equivalent Rate :	55.90
Assessment :	\$954,794,984
Prior Year End of Year Adjusted ADA :	2,832.4
Prior Year 8 Month Average Free Lunch :	1,242.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	62.00
Moderate Incidence (Moderate : Weight 1.17)	321.00
High Incidence (Speech : Weight 0.24)	145.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$800,253
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	54
Transportation (Unprorated) :	\$1,474,807

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 381 Marshall County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	4,174.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	4,174.9	
Assessment	\$1,802,120,558	Levied Equivalent Rate	52.2
Per Pupil Assessment	\$431,656	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,444.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	14,645,549
At Risk	225.21	940,214
Home & Hospital	6.69	27,946
Exceptional Child	453.57	1,893,618
Transportation	363.27	1,516,612
LEP	0.00	0
Calculated Base Funding	4,556.74	19,023,939
Less 30 Cent Local Effort	1,295	5,406,362
Calculated STATE Portion	3,261.77	13,617,577
State Tier I	223.34	932,439
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,485.11	14,550,016
Prior Year Adjustment	0.00	0
Total State Funds	3,485.11	14,550,016
Less Capital Outlay		417,490
Net General Fund SEEK		14,132,526
FSPK		
Local		901,060
State		428,645
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 417,490 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 381 Marshall County

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	52.20
Assessment :	\$1,802,120,558
Prior Year End of Year Adjusted ADA :	4,174.9
Prior Year 8 Month Average Free Lunch :	1,786.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	79.00
Moderate Incidence (Moderate : Weight 1.17)	259.00
High Incidence (Speech : Weight 0.24)	213.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$1,572,323
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	0
Transportation (Unprorated) :	\$1,776,190

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 385 Martin County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,931.2	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,931.2	
Assessment	\$458,300,000	Levied Equivalent Rate	52.8
Per Pupil Assessment	\$237,314	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,674.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,774,650
At Risk	396.12	764,990
Home & Hospital	13.59	26,242
Exceptional Child	814.71	1,573,373
Transportation	361.55	698,217
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,093.97	9,837,472
Less 30 Cent Local Effort	712	1,374,900
	<hr/>	<hr/>
Calculated STATE Portion	4,382.03	8,462,572
State Tier I	485.26	937,128
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,867.29	9,399,700
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,867.29	9,399,700
	<hr/>	<hr/>
Less Capital Outlay		193,120
Net General Fund SEEK		9,206,580
FSPK		
Local		229,150
State		385,937
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 193,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 385 Martin County

Base Year Levied Equivalent Rate :	52.80
Current Year Levied Equivalent Rate :	52.80
Assessment :	\$458,300,000
Prior Year End of Year Adjusted ADA :	1,931.2
Prior Year 8 Month Average Free Lunch :	1,453.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	266.00
High Incidence (Speech : Weight 0.24)	151.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service :	\$843,976
Current Year Second Month Growth Factor Percentage :	-3.0
LEP :	0
Transportation (Unprorated) :	\$817,730

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 391 Mason County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,420.8	
	Growth	12.1	
	2005 - 2006 AADA Plus Growth	2,432.9	
Assessment	\$1,039,699,538	Levied Equivalent Rate	56.9
Per Pupil Assessment	\$427,350	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,480.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,534,613
At Risk	323.35	786,669
Home & Hospital	7.56	18,403
Exceptional Child	627.83	1,527,453
Transportation	465.19	1,131,768
LEP	1.41	3,420
	<hr/>	<hr/>
Calculated Base Funding	4,933.34	12,002,326
Less 30 Cent Local Effort	1,282	3,119,099
	<hr/>	<hr/>
Calculated STATE Portion	3,651.29	8,883,227
State Tier I	247.48	602,096
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,898.77	9,485,323
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,898.77	9,485,323
	<hr/>	<hr/>
Less Capital Outlay		243,290
Net General Fund SEEK		9,242,033
FSPK		
Local		519,850
State		255,029
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 243,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 391 Mason County

Base Year Levied Equivalent Rate :	56.90
Current Year Levied Equivalent Rate :	56.90
Assessment :	\$1,039,699,538
Prior Year End of Year Adjusted ADA :	2,420.8
Prior Year 8 Month Average Free Lunch :	1,495.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	229.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital :	5.4
Base Year Debt Service :	\$850,645
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	13
Transportation (Unprorated) :	\$1,325,486

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 392 Mayfield Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,374.1	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,374.1	
Assessment	\$294,833,930	Levied Equivalent Rate	82.5
Per Pupil Assessment	\$214,565	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,649.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,820,343
At Risk	413.58	568,296
Home & Hospital	12.15	16,699
Exceptional Child	593.89	816,066
Transportation	209.15	287,387
LEP	35.04	48,147
	<hr/>	<hr/>
Calculated Base Funding	4,771.81	6,556,938
Less 30 Cent Local Effort	644	884,502
	<hr/>	<hr/>
Calculated STATE Portion	4,128.11	5,672,436
State Tier I	478.23	657,140
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,606.34	6,329,576
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,606.34	6,329,576
	<hr/>	<hr/>
Less Capital Outlay		137,410
Net General Fund SEEK		6,192,166
FSPK		
Local		147,417
State		290,234
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		147,417
State		290,234

*** CAPITAL OUTLAY in the amount of \$ 137,410 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 392 Mayfield Independent

Base Year Levied Equivalent Rate :	82.50
Current Year Levied Equivalent Rate :	82.50
Assessment :	\$294,833,930
Prior Year End of Year Adjusted ADA :	1,374.1
Prior Year 8 Month Average Free Lunch :	1,080.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	132.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital :	4.9
Base Year Debt Service :	\$736,474
Current Year Second Month Growth Factor Percentage :	-1.0
LEP :	183
Transportation (Unprorated) :	\$336,572

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 395 McCracken County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	6,180.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	6,180.0	
Assessment	\$2,673,917,054	Levied Equivalent Rate	50.6
Per Pupil Assessment	\$432,673	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,354.93		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	21,679,440
At Risk	199.58	1,233,413
Home & Hospital	8.82	54,528
Exceptional Child	544.80	3,366,838
Transportation	366.16	2,262,857
LEP	1.96	12,103
	<hr/>	<hr/>
Calculated Base Funding	4,629.32	28,609,179
Less 30 Cent Local Effort	1,298	8,021,751
	<hr/>	<hr/>
Calculated STATE Portion	3,331.30	20,587,428
State Tier I	225.75	1,395,159
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,557.05	21,982,587
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,557.05	21,982,587
	<hr/>	<hr/>
Less Capital Outlay		618,000
Net General Fund SEEK		21,364,587
FSPK		
Local		1,336,959
State		631,370
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 618,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 395 McCracken County

Base Year Levied Equivalent Rate :	50.60
Current Year Levied Equivalent Rate :	50.60
Assessment :	\$2,673,917,054
Prior Year End of Year Adjusted ADA :	6,180.0
Prior Year 8 Month Average Free Lunch :	2,344.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	135.00
Moderate Incidence (Moderate : Weight 1.17)	479.00
High Incidence (Speech : Weight 0.24)	342.00
Prior Year Home & Hospital :	16.0
Base Year Debt Service :	\$1,996,415
Current Year Second Month Growth Factor Percentage :	-1.2
LEP :	46
Transportation (Unprorated) :	\$2,650,166

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 401 McCreary County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,772.7	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,772.7	
Assessment	\$439,148,031	Levied Equivalent Rate	51.3
Per Pupil Assessment	\$158,383	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$3,303.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,726,632
At Risk	488.97	1,355,754
Home & Hospital	15.73	43,622
Exceptional Child	783.15	2,171,452
Transportation	431.97	1,197,728
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,227.82	14,495,188
Less 30 Cent Local Effort	475	1,317,444
	<hr/>	<hr/>
Calculated STATE Portion	4,752.67	13,177,744
State Tier I	597.53	1,656,773
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,350.20	14,834,517
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,350.20	14,834,517
	<hr/>	<hr/>
Less Capital Outlay		277,270
Net General Fund SEEK		14,557,247
FSPK		
Local		219,574
State		663,531
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 277,270 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 401 McCreary County

Base Year Levied Equivalent Rate :	51.30
Current Year Levied Equivalent Rate :	51.30
Assessment :	\$439,148,031
Prior Year End of Year Adjusted ADA :	2,772.7
Prior Year 8 Month Average Free Lunch :	2,576.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	76.00
Moderate Incidence (Moderate : Weight 1.17)	352.00
High Incidence (Speech : Weight 0.24)	119.00
Prior Year Home & Hospital :	12.8
Base Year Debt Service :	\$909,582
Current Year Second Month Growth Factor Percentage :	-1.4
LEP :	0
Transportation (Unprorated) :	\$1,402,724

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 405 McLean County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,426.2	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,426.2	
Assessment	\$416,379,017	Levied Equivalent Rate	54.6
Per Pupil Assessment	\$291,950	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,647.21		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,003,110
At Risk	250.89	357,816
Home & Hospital	9.56	13,632
Exceptional Child	727.67	1,037,807
Transportation	409.88	584,567
LEP	0.37	526
	<hr/>	<hr/>
Calculated Base Funding	4,906.37	6,997,458
Less 30 Cent Local Effort	876	1,249,137
	<hr/>	<hr/>
Calculated STATE Portion	4,030.52	5,748,321
State Tier I	404.35	576,686
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,434.87	6,325,007
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,434.87	6,325,007
	<hr/>	<hr/>
Less Capital Outlay		142,620
Net General Fund SEEK		6,182,387
FSPK		
Local		208,190
State		246,055
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 142,620 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 405 McLean County

Base Year Levied Equivalent Rate :	54.60
Current Year Levied Equivalent Rate :	54.60
Assessment :	\$416,379,017
Prior Year End of Year Adjusted ADA :	1,426.2
Prior Year 8 Month Average Free Lunch :	680.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	160.00
High Incidence (Speech : Weight 0.24)	61.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$507,663
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	2
Transportation (Unprorated) :	\$684,613

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 411 Meade County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	4,353.8
		Growth	0.0
		2005 - 2006 AADA Plus Growth	4,353.8
Assessment	\$1,110,150,488	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$254,984	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,671.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	15,273,130
At Risk	228.28	993,887
Home & Hospital	3.13	13,632
Exceptional Child	679.20	2,957,104
Transportation	408.92	1,780,367
LEP	0.30	1,316
	<hr/>	<hr/>
Calculated Base Funding	4,827.83	21,019,436
Less 30 Cent Local Effort	765	3,330,451
	<hr/>	<hr/>
Calculated STATE Portion	4,062.88	17,688,985
State Tier I	440.59	1,918,248
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,503.47	19,607,233
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,503.47	19,607,233
	<hr/>	<hr/>
Less Capital Outlay		435,380
Net General Fund SEEK		19,171,853
FSPK		
Local		555,075
State		831,611
Original Growth Nickel		
Local		555,075
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		831,611

*** CAPITAL OUTLAY in the amount of \$ 435,380 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 411 Meade County

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	56.10
Assessment :	\$1,110,150,488
Prior Year End of Year Adjusted ADA :	4,353.8
Prior Year 8 Month Average Free Lunch :	1,888.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	98.00
Moderate Incidence (Moderate : Weight 1.17)	490.00
High Incidence (Speech : Weight 0.24)	164.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$1,094,117
Current Year Second Month Growth Factor Percentage :	-2.0
LEP :	5
Transportation (Unprorated) :	\$2,085,081

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 415 Menifee County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,032.6	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,032.6	
Assessment	\$172,358,590	Levied Equivalent Rate	50.0
Per Pupil Assessment	\$166,917	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$2,927.62		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,622,361
At Risk	399.52	412,541
Home & Hospital	2.64	2,726
Exceptional Child	982.99	1,015,040
Transportation	506.50	523,016
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,399.65	5,575,684
Less 30 Cent Local Effort	501	517,076
	<hr/>	<hr/>
Calculated STATE Portion	4,898.90	5,058,608
State Tier I	607.31	627,107
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,506.21	5,685,715
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,506.21	5,685,715
	<hr/>	<hr/>
Less Capital Outlay		103,260
Net General Fund SEEK		5,582,455

FSPK

Local	86,179
State	242,704

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 103,260 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 415 Menifee County

Base Year Levied Equivalent Rate :	50.00
Current Year Levied Equivalent Rate :	50.00
Assessment :	\$172,358,590
Prior Year End of Year Adjusted ADA :	1,032.6
Prior Year 8 Month Average Free Lunch :	784.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	39.00
Moderate Incidence (Moderate : Weight 1.17)	154.00
High Incidence (Speech : Weight 0.24)	73.00
Prior Year Home & Hospital :	0.8
Base Year Debt Service :	\$344,140
Current Year Second Month Growth Factor Percentage :	-4.7
LEP :	0
Transportation (Unprorated) :	\$612,531

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 421 Mercer County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,158.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,158.0	
Assessment	\$786,953,598	Levied Equivalent Rate	63.0
Per Pupil Assessment	\$364,668	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,593.79		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,570,264
At Risk	136.96	295,567
Home & Hospital	9.79	21,130
Exceptional Child	682.71	1,473,290
Transportation	410.17	885,139
LEP	1.22	2,631
	<hr/>	<hr/>
Calculated Base Funding	4,748.85	10,248,021
Less 30 Cent Local Effort	1,094	2,360,861
	<hr/>	<hr/>
Calculated STATE Portion	3,654.85	7,887,160
State Tier I	309.04	666,905
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,963.89	8,554,065
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,963.89	8,554,065
	<hr/>	<hr/>
Less Capital Outlay		215,800
Net General Fund SEEK		8,338,265
FSPK		
Local		393,477
State		293,846
Original Growth Nickel		
Local		393,477
State		293,846
Equalized Growth Nickel		
Local		393,477
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 215,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 421 Mercer County

Base Year Levied Equivalent Rate :	63.00
Current Year Levied Equivalent Rate :	63.00
Assessment :	\$786,953,598
Prior Year End of Year Adjusted ADA :	2,158.0
Prior Year 8 Month Average Free Lunch :	561.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	191.00
High Incidence (Speech : Weight 0.24)	104.00
Prior Year Home & Hospital :	6.2
Base Year Debt Service :	\$697,226
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	10
Transportation (Unprorated) :	\$1,036,646

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 425 Metcalfe County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,483.6	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,483.6	
Assessment	\$347,697,457	Levied Equivalent Rate	55.8
Per Pupil Assessment	\$234,361	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$3,003.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,204,469
At Risk	318.86	473,054
Home & Hospital	18.15	26,923
Exceptional Child	604.35	896,610
Transportation	406.59	603,219
LEP	0.53	789
	<hr/>	<hr/>
Calculated Base Funding	4,856.48	7,205,064
Less 30 Cent Local Effort	703	1,043,092
	<hr/>	<hr/>
Calculated STATE Portion	4,153.40	6,161,972
State Tier I	467.06	692,924
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,620.46	6,854,896
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,620.46	6,854,896
	<hr/>	<hr/>
Less Capital Outlay		148,360
Net General Fund SEEK		6,706,536
FSPK		
Local		173,849
State		298,678
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 148,360 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 425 Metcalfe County

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$347,697,457
Prior Year End of Year Adjusted ADA :	1,483.6
Prior Year 8 Month Average Free Lunch :	899.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	38.00
Moderate Incidence (Moderate : Weight 1.17)	129.00
High Incidence (Speech : Weight 0.24)	64.00
Prior Year Home & Hospital :	7.9
Base Year Debt Service :	\$480,055
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	3
Transportation (Unprorated) :	\$706,475

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 426 Middlesboro Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,423.4	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,423.4	
Assessment	\$393,264,569	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$276,285	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,860.02		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,993,287
At Risk	413.63	588,765
Home & Hospital	17.24	24,538
Exceptional Child	903.76	1,286,419
Transportation	277.22	394,593
LEP	0.00	0
Calculated Base Funding	5,119.85	7,287,602
Less 30 Cent Local Effort	829	1,179,794
Calculated STATE Portion	4,290.99	6,107,808
State Tier I	438.91	624,750
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,729.90	6,732,558
Prior Year Adjustment	0.00	0
Total State Funds	4,729.90	6,732,558
Less Capital Outlay		142,340
Net General Fund SEEK		6,590,218
FSPK		
Local		196,632
State		256,721
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 142,340 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 426 Middlesboro Independent

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$393,264,569
Prior Year End of Year Adjusted ADA :	1,423.4
Prior Year 8 Month Average Free Lunch :	1,118.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	53.00
Moderate Incidence (Moderate : Weight 1.17)	200.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital :	7.2
Base Year Debt Service :	\$486,792
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$462,125

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 431 Monroe County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,800.7	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,800.7	
Assessment	\$394,278,138	Levied Equivalent Rate	58.4
Per Pupil Assessment	\$218,958	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,960.85		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,316,856
At Risk	346.95	624,757
Home & Hospital	14.57	26,242
Exceptional Child	594.26	1,070,080
Transportation	405.26	729,755
LEP	3.80	6,841
	<hr/>	<hr/>
Calculated Base Funding	4,872.84	8,774,531
Less 30 Cent Local Effort	657	1,182,834
	<hr/>	<hr/>
Calculated STATE Portion	4,215.97	7,591,697
State Tier I	486.51	876,061
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,702.48	8,467,758
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,702.48	8,467,758
	<hr/>	<hr/>
Less Capital Outlay		180,070
Net General Fund SEEK		8,287,688
FSPK		
Local		197,139
State		376,384
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		197,139
State		376,384

*** CAPITAL OUTLAY in the amount of \$ 180,070 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 431 Monroe County

Base Year Levied Equivalent Rate :	58.40
Current Year Levied Equivalent Rate :	58.40
Assessment :	\$394,278,138
Prior Year End of Year Adjusted ADA :	1,800.7
Prior Year 8 Month Average Free Lunch :	1,187.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	24.00
Moderate Incidence (Moderate : Weight 1.17)	192.00
High Incidence (Speech : Weight 0.24)	100.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service :	\$893,678
Current Year Second Month Growth Factor Percentage :	-2.5
LEP :	26
Transportation (Unprorated) :	\$854,664

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 435 Montgomery County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	3,901.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	3,901.0	
Assessment	\$1,191,656,697	Levied Equivalent Rate	57.0
Per Pupil Assessment	\$305,475	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,952.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	13,684,708
At Risk	283.94	1,107,651
Home & Hospital	11.01	42,941
Exceptional Child	584.25	2,279,148
Transportation	350.43	1,367,036
LEP	4.86	18,943
	<hr/>	<hr/>
Calculated Base Funding	4,742.49	18,500,427
Less 30 Cent Local Effort	916	3,574,970
	<hr/>	<hr/>
Calculated STATE Portion	3,826.07	14,925,457
State Tier I	374.91	1,462,543
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,200.98	16,388,000
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,200.98	16,388,000
	<hr/>	<hr/>
Less Capital Outlay		390,100
Net General Fund SEEK		15,997,900
FSPK		
Local		595,828
State		646,640
Original Growth Nickel		
Local		595,828
State		646,640
Equalized Growth Nickel		
Local		595,828
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 390,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 435 Montgomery County

Base Year Levied Equivalent Rate :	57.00
Current Year Levied Equivalent Rate :	57.00
Assessment :	\$1,191,656,697
Prior Year End of Year Adjusted ADA :	3,901.0
Prior Year 8 Month Average Free Lunch :	2,105.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	107.00
Moderate Incidence (Moderate : Weight 1.17)	317.00
High Incidence (Speech : Weight 0.24)	114.00
Prior Year Home & Hospital :	12.6
Base Year Debt Service :	\$1,840,440
Current Year Second Month Growth Factor Percentage :	-1.6
LEP :	72
Transportation (Unprorated) :	\$1,601,021

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 436 Monticello Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	779.4	
	Growth	3.1	
	2005 - 2006 AADA Plus Growth	782.5	
Assessment	\$69,610,880	Levied Equivalent Rate	65.1
Per Pupil Assessment	\$88,960	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$3,063.29		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,745,010
At Risk	366.96	287,147
Home & Hospital	10.45	8,179
Exceptional Child	683.08	534,514
Transportation	252.39	197,498
LEP	16.14	12,629
	<hr/>	<hr/>
Calculated Base Funding	4,837.02	3,784,977
Less 30 Cent Local Effort	267	208,833
	<hr/>	<hr/>
Calculated STATE Portion	4,570.14	3,576,144
State Tier I	629.80	492,819
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,199.94	4,068,963
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,199.94	4,068,963
	<hr/>	<hr/>
Less Capital Outlay		78,250
Net General Fund SEEK		3,990,713

FSPK	
Local	34,805
State	214,421

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 78,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 436 Monticello Independent

Base Year Levied Equivalent Rate :	65.10
Current Year Levied Equivalent Rate :	65.10
Assessment :	\$69,610,880
Prior Year End of Year Adjusted ADA :	779.4
Prior Year 8 Month Average Free Lunch :	545.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	101.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$217,882
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	48
Transportation (Unprorated) :	\$231,290

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 441 Morgan County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,920.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,920.0	
Assessment	\$367,120,544	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$191,209	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$3,173.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,735,360
At Risk	349.70	671,431
Home & Hospital	10.65	20,448
Exceptional Child	739.04	1,418,951
Transportation	528.16	1,014,070
LEP	0.00	0
Calculated Base Funding	5,135.55	9,860,260
Less 30 Cent Local Effort	574	1,101,362
Calculated STATE Portion	4,561.92	8,758,898
State Tier I	548.59	1,053,297
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,110.51	9,812,195
Prior Year Adjustment	0.00	0
Total State Funds	5,110.51	9,812,195
Less Capital Outlay		192,000
Net General Fund SEEK		9,620,195
FSPK		
Local		183,560
State		427,959
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 192,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 441 Morgan County

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	56.40
Assessment :	\$367,120,544
Prior Year End of Year Adjusted ADA :	1,920.0
Prior Year 8 Month Average Free Lunch :	1,276.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	198.00
High Incidence (Speech : Weight 0.24)	162.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$479,195
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$1,187,650

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 445 Muhlenberg County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	4,602.3	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	4,602.3	
Assessment	\$1,259,570,823	Levied Equivalent Rate	49.1
Per Pupil Assessment	\$273,683	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,574.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	16,144,868
At Risk	281.51	1,295,610
Home & Hospital	11.26	51,802
Exceptional Child	633.84	2,917,112
Transportation	422.93	1,946,453
LEP	0.69	3,157
	<hr/>	<hr/>
Calculated Base Funding	4,858.23	22,359,002
Less 30 Cent Local Effort	821	3,778,712
	<hr/>	<hr/>
Calculated STATE Portion	4,037.18	18,580,290
State Tier I	421.83	1,941,392
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,459.01	20,521,682
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,459.01	20,521,682
	<hr/>	<hr/>
Less Capital Outlay		460,230
Net General Fund SEEK		20,061,452
FSPK		
Local		629,785
State		836,047
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 460,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 445 Muhlenberg County

Base Year Levied Equivalent Rate :	49.10
Current Year Levied Equivalent Rate :	49.10
Assessment :	\$1,259,570,823
Prior Year End of Year Adjusted ADA :	4,602.3
Prior Year 8 Month Average Free Lunch :	2,462.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	89.00
Moderate Incidence (Moderate : Weight 1.17)	477.00
High Incidence (Speech : Weight 0.24)	268.00
Prior Year Home & Hospital :	15.2
Base Year Debt Service :	\$1,651,872
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	12
Transportation (Unprorated) :	\$2,279,599

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 446 Murray Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,508.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,508.0	
Assessment	\$415,078,643	Levied Equivalent Rate	68.9
Per Pupil Assessment	\$275,251	Maximum Tier I Rate	45.5
91-92 State Per Pupil Funding	\$2,362.25		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,290,064
At Risk	157.02	236,790
Home & Hospital	10.17	15,336
Exceptional Child	546.88	824,696
Transportation	181.31	273,420
LEP	4.19	6,314
	<hr/>	<hr/>
Calculated Base Funding	4,407.57	6,646,620
Less 30 Cent Local Effort	826	1,245,236
	<hr/>	<hr/>
Calculated STATE Portion	3,581.82	5,401,384
State Tier I	378.10	570,173
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,959.92	5,971,557
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,959.92	5,971,557
	<hr/>	<hr/>
Less Capital Outlay		150,800
Net General Fund SEEK		5,820,757
FSPK		
Local		207,539
State		272,759
Original Growth Nickel		
Local		207,539
State		272,759
Equalized Growth Nickel		
Local		207,539
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 150,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 446 Murray Independent

Base Year Levied Equivalent Rate :	68.90
Current Year Levied Equivalent Rate :	68.90
Assessment :	\$415,078,643
Prior Year End of Year Adjusted ADA :	1,508.0
Prior Year 8 Month Average Free Lunch :	450.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	125.00
High Incidence (Speech : Weight 0.24)	96.00
Prior Year Home & Hospital :	4.5
Base Year Debt Service :	\$925,908
Current Year Second Month Growth Factor Percentage :	-0.4
LEP :	24
Transportation (Unprorated) :	\$320,208

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 451 Nelson County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	4,212.2	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	4,212.2	
Assessment	\$1,619,172,251	Levied Equivalent Rate	62.4
Per Pupil Assessment	\$384,401	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,516.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	14,776,398
At Risk	169.56	714,211
Home & Hospital	2.43	10,224
Exceptional Child	592.76	2,496,819
Transportation	415.23	1,749,040
LEP	1.12	4,736
	<hr/>	<hr/>
Calculated Base Funding	4,689.10	19,751,428
Less 30 Cent Local Effort	1,153	4,857,517
	<hr/>	<hr/>
Calculated STATE Portion	3,535.90	14,893,911
State Tier I	283.14	1,192,657
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,819.04	16,086,568
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,819.04	16,086,568
	<hr/>	<hr/>
Less Capital Outlay		421,220
Net General Fund SEEK		15,665,348
FSPK		
Local		809,586
State		531,999
Original Growth Nickel		
Local		809,586
State		531,999
Equalized Growth Nickel		
Local		809,586
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 421,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 451 Nelson County

Base Year Levied Equivalent Rate :	62.40
Current Year Levied Equivalent Rate :	62.40
Assessment :	\$1,619,172,251
Prior Year End of Year Adjusted ADA :	4,212.2
Prior Year 8 Month Average Free Lunch :	1,357.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	102.00
Moderate Incidence (Moderate : Weight 1.17)	361.00
High Incidence (Speech : Weight 0.24)	207.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$1,870,963
Current Year Second Month Growth Factor Percentage :	-2.0
LEP :	18
Transportation (Unprorated) :	\$2,048,402

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 452 Newport Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	1,935.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,935.0
Assessment	\$778,182,143	Levied Equivalent Rate	88.2
Per Pupil Assessment	\$402,161	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,938.98		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,787,980
At Risk	409.92	793,194
Home & Hospital	8.81	17,040
Exceptional Child	590.56	1,142,731
Transportation	84.68	163,861
LEP	3.94	7,630
	<hr/>	<hr/>
Calculated Base Funding	4,605.91	8,912,436
Less 30 Cent Local Effort	1,206	2,334,546
	<hr/>	<hr/>
Calculated STATE Portion	3,399.43	6,577,890
State Tier I	255.51	494,404
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,654.94	7,072,294
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,654.94	7,072,294
	<hr/>	<hr/>
Less Capital Outlay		193,500
Net General Fund SEEK		6,878,794
FSPK		
Local		389,091
State		227,207
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 193,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 452 Newport Independent

Base Year Levied Equivalent Rate :	88.20
Current Year Levied Equivalent Rate :	88.20
Assessment :	\$778,182,143
Prior Year End of Year Adjusted ADA :	1,935.0
Prior Year 8 Month Average Free Lunch :	1,507.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	166.00
High Incidence (Speech : Weight 0.24)	127.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$819,700
Current Year Second Month Growth Factor Percentage :	-0.2
LEP :	29
Transportation (Unprorated) :	\$191,908

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 455 Nicholas County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,048.7	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,048.7	
Assessment	\$253,538,710	Levied Equivalent Rate	51.2
Per Pupil Assessment	\$241,765	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,797.73		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,678,840
At Risk	285.75	299,671
Home & Hospital	9.75	10,224
Exceptional Child	648.55	680,131
Transportation	411.92	431,982
LEP	0.75	789
	<hr/>	<hr/>
Calculated Base Funding	4,864.72	5,101,637
Less 30 Cent Local Effort	725	760,616
	<hr/>	<hr/>
Calculated STATE Portion	4,139.43	4,341,021
State Tier I	459.32	481,688
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,598.75	4,822,709
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,598.75	4,822,709
	<hr/>	<hr/>
Less Capital Outlay		104,870
Net General Fund SEEK		4,717,839
FSPK		
Local		126,769
State		207,241
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 104,870 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 455 Nicholas County

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$253,538,710
Prior Year End of Year Adjusted ADA :	1,048.7
Prior Year 8 Month Average Free Lunch :	569.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	32.00
Moderate Incidence (Moderate : Weight 1.17)	92.00
High Incidence (Speech : Weight 0.24)	46.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$303,088
Current Year Second Month Growth Factor Percentage :	-1.8
LEP :	3
Transportation (Unprorated) :	\$505,914

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 461 Ohio County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	3,549.3	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	3,549.3	
Assessment	\$901,056,627	Levied Equivalent Rate	51.7
Per Pupil Assessment	\$253,869	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,649.67		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	12,450,944
At Risk	301.39	1,069,712
Home & Hospital	4.90	17,381
Exceptional Child	746.39	2,649,171
Transportation	474.91	1,685,602
LEP	4.08	14,471
	<hr/>	<hr/>
Calculated Base Funding	5,039.67	17,887,281
Less 30 Cent Local Effort	762	2,703,170
	<hr/>	<hr/>
Calculated STATE Portion	4,278.06	15,184,111
State Tier I	462.01	1,639,806
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,740.07	16,823,917
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,740.07	16,823,917
	<hr/>	<hr/>
Less Capital Outlay		354,930
Net General Fund SEEK		16,468,987
FSPK		
Local		450,528
State		679,923
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 354,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 461 Ohio County

Base Year Levied Equivalent Rate :	51.70
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$901,056,627
Prior Year End of Year Adjusted ADA :	3,549.3
Prior Year 8 Month Average Free Lunch :	2,032.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	128.00
Moderate Incidence (Moderate : Weight 1.17)	366.00
High Incidence (Speech : Weight 0.24)	109.00
Prior Year Home & Hospital :	5.1
Base Year Debt Service :	\$1,103,714
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	55
Transportation (Unprorated) :	\$1,974,099

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 465 Oldham County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	9,925.3	
	Growth	287.8	
	2005 - 2006 AADA Plus Growth	10,213.1	
Assessment	\$5,030,992,271	Levied Equivalent Rate	71.3
Per Pupil Assessment	\$492,602	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,307.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	35,827,555
At Risk	72.79	743,415
Home & Hospital	2.44	24,878
Exceptional Child	556.50	5,683,556
Transportation	358.90	3,665,523
LEP	8.86	90,506
	<hr/>	<hr/>
Calculated Base Funding	4,507.49	46,035,433
Less 30 Cent Local Effort	1,478	15,092,977
	<hr/>	<hr/>
Calculated STATE Portion	3,029.68	30,942,456
State Tier I	155.36	1,586,661
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,185.04	32,529,117
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,185.04	32,529,117
	<hr/>	<hr/>
Less Capital Outlay		1,021,310
Net General Fund SEEK		31,507,807
FSPK		
Local		2,515,496
State		737,376
Original Growth Nickel		
Local		2,515,496
State		737,376
Equalized Growth Nickel		
Local		2,515,496
Recallable Nickel		
Local		2,515,496
State		737,376
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,021,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 465 Oldham County

Base Year Levied Equivalent Rate :	71.30
Current Year Levied Equivalent Rate :	71.30
Assessment :	\$5,030,992,271
Prior Year End of Year Adjusted ADA :	9,925.3
Prior Year 8 Month Average Free Lunch :	1,412.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	320.00
Moderate Incidence (Moderate : Weight 1.17)	629.00
High Incidence (Speech : Weight 0.24)	551.00
Prior Year Home & Hospital :	7.3
Base Year Debt Service :	\$6,690,273
Current Year Second Month Growth Factor Percentage :	2.9
LEP :	344
Transportation (Unprorated) :	\$4,292,908

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 471 Owen County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,723.8	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,723.8	
Assessment	\$497,459,185	Levied Equivalent Rate	62.8
Per Pupil Assessment	\$288,583	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,875.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,047,090
At Risk	296.10	510,414
Home & Hospital	12.46	21,470
Exceptional Child	535.91	923,797
Transportation	506.09	872,400
LEP	3.51	6,051
	<hr/>	<hr/>
Calculated Base Funding	4,862.07	8,381,222
Less 30 Cent Local Effort	866	1,492,378
	<hr/>	<hr/>
Calculated STATE Portion	3,996.32	6,888,844
State Tier I	406.01	699,888
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,402.33	7,588,732
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,402.33	7,588,732
	<hr/>	<hr/>
Less Capital Outlay		172,380
Net General Fund SEEK		7,416,352
FSPK		
Local		248,730
State		300,301
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		248,730
State		300,301

*** CAPITAL OUTLAY in the amount of \$ 172,380 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 471 Owen County

Base Year Levied Equivalent Rate :	62.80
Current Year Levied Equivalent Rate :	62.80
Assessment :	\$497,459,185
Prior Year End of Year Adjusted ADA :	1,723.8
Prior Year 8 Month Average Free Lunch :	970.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	146.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital :	6.3
Base Year Debt Service :	\$970,453
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	23
Transportation (Unprorated) :	\$1,021,732

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 472 Owensboro Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	3,500.6	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	3,500.6	
Assessment	\$1,284,644,511	Levied Equivalent Rate	85.7
Per Pupil Assessment	\$366,978	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,608.11		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	12,280,105
At Risk	386.22	1,352,018
Home & Hospital	6.81	23,856
Exceptional Child	891.79	3,121,804
Transportation	242.25	848,025
LEP	2.56	8,945
	<hr/>	<hr/>
Calculated Base Funding	5,037.63	17,634,753
Less 30 Cent Local Effort	1,101	3,853,934
	<hr/>	<hr/>
Calculated STATE Portion	3,936.69	13,780,819
State Tier I	322.95	1,130,524
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,259.64	14,911,343
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,259.64	14,911,343
	<hr/>	<hr/>
Less Capital Outlay		350,060
Net General Fund SEEK		14,561,283
FSPK		
Local		642,322
State		472,620
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 350,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 472 Owensboro Independent

Base Year Levied Equivalent Rate :	85.70
Current Year Levied Equivalent Rate :	85.70
Assessment :	\$1,284,644,511
Prior Year End of Year Adjusted ADA :	3,500.6
Prior Year 8 Month Average Free Lunch :	2,569.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	143.00
Moderate Incidence (Moderate : Weight 1.17)	418.00
High Incidence (Speech : Weight 0.24)	270.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$716,649
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	34
Transportation (Unprorated) :	\$993,176

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 475 Owsley County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	682.4	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	682.4	
Assessment	\$105,686,528	Levied Equivalent Rate	59.5
Per Pupil Assessment	\$154,875	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$3,340.56		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,393,859
At Risk	616.26	420,539
Home & Hospital	7.49	5,112
Exceptional Child	796.75	543,705
Transportation	482.11	328,994
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,410.61	3,692,209
Less 30 Cent Local Effort	465	317,060
	<hr/>	<hr/>
Calculated STATE Portion	4,945.99	3,375,149
State Tier I	623.64	425,571
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,569.63	3,800,720
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,569.63	3,800,720
	<hr/>	<hr/>
Less Capital Outlay		68,240
Net General Fund SEEK		3,732,480

FSPK

Local	52,843
State	164,501

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 68,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 475 Owsley County

Base Year Levied Equivalent Rate :	59.50
Current Year Levied Equivalent Rate :	59.50
Assessment :	\$105,686,528
Prior Year End of Year Adjusted ADA :	682.4
Prior Year 8 Month Average Free Lunch :	799.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	80.00
High Incidence (Speech : Weight 0.24)	11.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$239,161
Current Year Second Month Growth Factor Percentage :	-3.2
LEP :	0
Transportation (Unprorated) :	\$385,302

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 476 Paducah Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,555.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,555.0	
Assessment	\$901,447,537	Levied Equivalent Rate	77.6
Per Pupil Assessment	\$352,817	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,648.00		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,962,940
At Risk	425.02	1,085,919
Home & Hospital	10.67	27,264
Exceptional Child	591.14	1,510,369
Transportation	162.88	416,149
LEP	1.03	2,631
	<hr/>	<hr/>
Calculated Base Funding	4,698.74	12,005,272
Less 30 Cent Local Effort	1,058	2,704,343
	<hr/>	<hr/>
Calculated STATE Portion	3,640.29	9,300,929
State Tier I	316.30	808,149
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,956.59	10,109,078
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,956.59	10,109,078
	<hr/>	<hr/>
Less Capital Outlay		255,500
Net General Fund SEEK		9,853,578
FSPK		
Local		450,724
State		363,044
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 255,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 476 Paducah Independent

Base Year Levied Equivalent Rate :	77.60
Current Year Levied Equivalent Rate :	77.60
Assessment :	\$901,447,537
Prior Year End of Year Adjusted ADA :	2,555.0
Prior Year 8 Month Average Free Lunch :	2,063.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	53.00
Moderate Incidence (Moderate : Weight 1.17)	240.00
High Incidence (Speech : Weight 0.24)	105.00
Prior Year Home & Hospital :	8.0
Base Year Debt Service :	\$871,028
Current Year Second Month Growth Factor Percentage :	-2.7
LEP :	10
Transportation (Unprorated) :	\$487,388

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 477 Paintsville Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	757.4	
	Growth	5.3	
	2005 - 2006 AADA Plus Growth	762.7	
Assessment	\$260,089,242	Levied Equivalent Rate	84.8
Per Pupil Assessment	\$341,011	Maximum Tier I Rate	45.4
91-92 State Per Pupil Funding	\$2,470.92		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,675,552
At Risk	242.78	185,170
Home & Hospital	4.02	3,067
Exceptional Child	523.42	399,210
Transportation	132.20	100,826
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,410.42	3,363,825
Less 30 Cent Local Effort	1,023	780,268
	<hr/>	<hr/>
Calculated STATE Portion	3,387.39	2,583,557
State Tier I	308.98	235,658
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,696.37	2,819,215
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,696.37	2,819,215
	<hr/>	<hr/>
Less Capital Outlay		76,270
Net General Fund SEEK		2,742,945

FSPK	
Local	130,045
State	112,875

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 76,270 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 477 Paintsville Independent

Base Year Levied Equivalent Rate :	84.80
Current Year Levied Equivalent Rate :	84.80
Assessment :	\$260,089,242
Prior Year End of Year Adjusted ADA :	757.4
Prior Year 8 Month Average Free Lunch :	351.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	60.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital :	0.9
Base Year Debt Service :	\$316,674
Current Year Second Month Growth Factor Percentage :	0.7
LEP :	0
Transportation (Unprorated) :	\$118,080

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 478 Paris Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	637.1	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	637.1	
Assessment	\$202,370,921	Levied Equivalent Rate	71.2
Per Pupil Assessment	\$317,644	Maximum Tier I Rate	45.5
91-92 State Per Pupil Funding	\$2,748.42		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,234,947
At Risk	317.32	202,166
Home & Hospital	8.02	5,112
Exceptional Child	444.96	283,481
Transportation	151.84	96,735
LEP	6.20	3,947
	<hr/>	<hr/>
Calculated Base Funding	4,436.34	2,826,388
Less 30 Cent Local Effort	953	607,113
	<hr/>	<hr/>
Calculated STATE Portion	3,483.41	2,219,275
State Tier I	335.57	213,794
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,818.98	2,433,069
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,818.98	2,433,069
	<hr/>	<hr/>
Less Capital Outlay		63,710
Net General Fund SEEK		2,369,359
FSPK		
Local		101,185
State		101,731
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 63,710 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 478 Paris Independent

Base Year Levied Equivalent Rate :	71.20
Current Year Levied Equivalent Rate :	71.20
Assessment :	\$202,370,921
Prior Year End of Year Adjusted ADA :	637.1
Prior Year 8 Month Average Free Lunch :	384.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	35.00
High Incidence (Speech : Weight 0.24)	29.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$183,068
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	15
Transportation (Unprorated) :	\$113,291

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 481 Pendleton County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,503.2	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,503.2	
Assessment	\$677,972,292	Levied Equivalent Rate	58.9
Per Pupil Assessment	\$270,842	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,724.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,781,226
At Risk	251.27	628,967
Home & Hospital	20.42	51,120
Exceptional Child	638.86	1,599,192
Transportation	456.09	1,141,687
LEP	0.84	2,105
	<hr/>	<hr/>
Calculated Base Funding	4,875.48	12,204,297
Less 30 Cent Local Effort	813	2,033,917
	<hr/>	<hr/>
Calculated STATE Portion	4,062.95	10,170,380
State Tier I	427.11	1,069,132
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,490.06	11,239,512
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,490.06	11,239,512
	<hr/>	<hr/>
Less Capital Outlay		250,320
Net General Fund SEEK		10,989,192
FSPK		
Local		338,986
State		458,283
Original Growth Nickel		
Local		338,986
State		458,283
Equalized Growth Nickel		
Local		338,986
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 250,320 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 481 Pendleton County

Base Year Levied Equivalent Rate :	58.90
Current Year Levied Equivalent Rate :	58.90
Assessment :	\$677,972,292
Prior Year End of Year Adjusted ADA :	2,503.2
Prior Year 8 Month Average Free Lunch :	1,195.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	74.00
Moderate Incidence (Moderate : Weight 1.17)	225.00
High Incidence (Speech : Weight 0.24)	78.00
Prior Year Home & Hospital :	15.0
Base Year Debt Service :	\$816,703
Current Year Second Month Growth Factor Percentage :	-1.0
LEP :	8
Transportation (Unprorated) :	\$1,337,091

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 485 Perry County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	3,790.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	3,790.0	
Assessment	\$1,258,598,150	Levied Equivalent Rate	52.3
Per Pupil Assessment	\$332,084	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,946.94		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	13,295,320
At Risk	404.16	1,531,768
Home & Hospital	20.68	78,384
Exceptional Child	1,089.04	4,127,478
Transportation	408.82	1,549,422
LEP	0.00	0
Calculated Base Funding	5,430.70	20,582,372
Less 30 Cent Local Effort	996	3,775,794
Calculated STATE Portion	4,434.45	16,806,578
State Tier I	394.96	1,496,882
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,829.41	18,303,460
Prior Year Adjustment	0.00	0
Total State Funds	4,829.41	18,303,460
Less Capital Outlay		379,000
Net General Fund SEEK		17,924,460
FSPK		
Local		629,299
State		577,816
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 379,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 485 Perry County

Base Year Levied Equivalent Rate :	52.30
Current Year Levied Equivalent Rate :	52.30
Assessment :	\$1,258,598,150
Prior Year End of Year Adjusted ADA :	3,790.0
Prior Year 8 Month Average Free Lunch :	2,911.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	248.00
Moderate Incidence (Moderate : Weight 1.17)	479.00
High Incidence (Speech : Weight 0.24)	139.00
Prior Year Home & Hospital :	23.0
Base Year Debt Service :	\$1,398,019
Current Year Second Month Growth Factor Percentage :	-2.5
LEP :	0
Transportation (Unprorated) :	\$1,814,620

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 491 Pike County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	8,784.2	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	8,784.2	
Assessment	\$2,936,911,068	Levied Equivalent Rate	65.4
Per Pupil Assessment	\$334,340	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,849.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	30,814,974
At Risk	319.90	2,810,066
Home & Hospital	12.57	110,419
Exceptional Child	577.55	5,073,340
Transportation	442.73	3,889,007
LEP	0.03	263
	<hr/>	<hr/>
Calculated Base Funding	4,860.78	42,698,069
Less 30 Cent Local Effort	1,003	8,810,733
	<hr/>	<hr/>
Calculated STATE Portion	3,857.76	33,887,336
State Tier I	351.83	3,090,530
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,209.59	36,977,866
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,209.59	36,977,866
	<hr/>	<hr/>
Less Capital Outlay		878,420
Net General Fund SEEK		36,099,446
FSPK		
Local		1,468,456
State		1,329,313
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 878,420 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 491 Pike County

Base Year Levied Equivalent Rate :	65.40
Current Year Levied Equivalent Rate :	65.40
Assessment :	\$2,936,911,068
Prior Year End of Year Adjusted ADA :	8,784.2
Prior Year 8 Month Average Free Lunch :	5,340.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	160.00
Moderate Incidence (Moderate : Weight 1.17)	830.00
High Incidence (Speech : Weight 0.24)	413.00
Prior Year Home & Hospital :	32.4
Base Year Debt Service :	\$3,190,961
Current Year Second Month Growth Factor Percentage :	-0.6
LEP :	1
Transportation (Unprorated) :	\$4,554,652

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 492 Pikeville Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	1,141.4
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,141.4
Assessment	\$461,471,745	Levied Equivalent Rate	85.4
Per Pupil Assessment	\$404,303	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,279.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,004,031
At Risk	193.53	220,899
Home & Hospital	2.39	2,726
Exceptional Child	485.69	554,369
Transportation	248.03	283,106
LEP	0.69	789
	<hr/>	<hr/>
Calculated Base Funding	4,438.33	5,065,920
Less 30 Cent Local Effort	1,213	1,384,415
	<hr/>	<hr/>
Calculated STATE Portion	3,225.42	3,681,505
State Tier I	245.53	280,244
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,470.95	3,961,749
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,470.95	3,961,749
	<hr/>	<hr/>
Less Capital Outlay		114,140
Net General Fund SEEK		3,847,609
FSPK		
Local		230,736
State		132,800
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 114,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 492 Pikeville Independent

Base Year Levied Equivalent Rate :	85.40
Current Year Levied Equivalent Rate :	85.40
Assessment :	\$461,471,745
Prior Year End of Year Adjusted ADA :	1,141.4
Prior Year 8 Month Average Free Lunch :	419.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	91.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital :	0.8
Base Year Debt Service :	\$392,739
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	3
Transportation (Unprorated) :	\$331,572

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 493 Pineville Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	525.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	525.0
Assessment	\$55,049,078	Levied Equivalent Rate	64.4
Per Pupil Assessment	\$104,855	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,842.23		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,841,700
At Risk	356.11	186,959
Home & Hospital	14.93	7,838
Exceptional Child	453.23	237,948
Transportation	209.98	110,237
LEP	0.00	0
Calculated Base Funding	4,542.25	2,384,682
Less 30 Cent Local Effort	315	165,147
Calculated STATE Portion	4,227.68	2,219,535
State Tier I	573.69	301,185
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,801.37	2,520,720
Prior Year Adjustment	0.00	0
Total State Funds	4,801.37	2,520,720
Less Capital Outlay		52,500
Net General Fund SEEK		2,468,220

FSPK

Local	27,525
State	139,688

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
-------	---

Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 52,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 493 Pineville Independent

Base Year Levied Equivalent Rate :	64.40
Current Year Levied Equivalent Rate :	64.40
Assessment :	\$55,049,078
Prior Year End of Year Adjusted ADA :	525.0
Prior Year 8 Month Average Free Lunch :	355.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	6.00
Moderate Incidence (Moderate : Weight 1.17)	41.00
High Incidence (Speech : Weight 0.24)	24.00
Prior Year Home & Hospital :	2.3
Base Year Debt Service :	\$174,687
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	0
Transportation (Unprorated) :	\$129,098

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 495 Powell County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,240.0	
	Growth	9.0	
	2005 - 2006 AADA Plus Growth	2,249.0	
Assessment	\$434,122,119	Levied Equivalent Rate	47.2
Per Pupil Assessment	\$193,029	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,977.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,889,492
At Risk	339.26	762,990
Home & Hospital	14.09	31,694
Exceptional Child	727.80	1,636,833
Transportation	395.11	888,593
LEP	0.70	1,579
	<hr/>	<hr/>
Calculated Base Funding	4,984.96	11,211,181
Less 30 Cent Local Effort	579	1,302,366
	<hr/>	<hr/>
Calculated STATE Portion	4,405.87	9,908,815
State Tier I	528.23	1,187,982
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,934.10	11,096,797
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,934.10	11,096,797
	<hr/>	<hr/>
Less Capital Outlay		224,900
Net General Fund SEEK		10,871,897
FSPK		
Local		217,061
State		499,245
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 224,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 495 Powell County

Base Year Levied Equivalent Rate :	47.20
Current Year Levied Equivalent Rate :	47.20
Assessment :	\$434,122,119
Prior Year End of Year Adjusted ADA :	2,240.0
Prior Year 8 Month Average Free Lunch :	1,450.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	82.00
Moderate Incidence (Moderate : Weight 1.17)	206.00
High Incidence (Speech : Weight 0.24)	137.00
Prior Year Home & Hospital :	9.3
Base Year Debt Service :	\$700,930
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	6
Transportation (Unprorated) :	\$1,040,686

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 496 Providence Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	369.3	
	Growth	4.8	
	2005 - 2006 AADA Plus Growth	374.1	
Assessment	\$49,748,405	Levied Equivalent Rate	68.3
Per Pupil Assessment	\$132,982	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,804.22		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,312,343
At Risk	429.29	160,596
Home & Hospital	6.38	2,386
Exceptional Child	824.82	308,564
Transportation	232.63	87,028
LEP	0.00	0
Calculated Base Funding	5,001.12	1,870,917
Less 30 Cent Local Effort	399	149,245
Calculated STATE Portion	4,602.18	1,721,672
State Tier I	598.28	223,818
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,200.46	1,945,490
Prior Year Adjustment	0.00	0
Total State Funds	5,200.46	1,945,490
Less Capital Outlay		37,410
Net General Fund SEEK		1,908,080
FSPK		
Local		24,874
State		94,277
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 37,410 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 496 Providence Independent

Base Year Levied Equivalent Rate :	68.30
Current Year Levied Equivalent Rate :	68.30
Assessment :	\$49,748,405
Prior Year End of Year Adjusted ADA :	369.3
Prior Year 8 Month Average Free Lunch :	305.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	48.00
High Incidence (Speech : Weight 0.24)	15.00
Prior Year Home & Hospital :	0.7
Base Year Debt Service :	\$121,930
Current Year Second Month Growth Factor Percentage :	1.3
LEP :	0
Transportation (Unprorated) :	\$101,915

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 501 Pulaski County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	6,892.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	6,892.9	
Assessment	\$2,666,891,820	Levied Equivalent Rate	50.5
Per Pupil Assessment	\$386,904	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,697.85		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	24,180,293
At Risk	309.21	2,131,373
Home & Hospital	13.00	89,630
Exceptional Child	606.19	4,178,414
Transportation	400.08	2,757,726
LEP	1.56	10,787
	<hr/>	<hr/>
Calculated Base Funding	4,838.04	33,348,223
Less 30 Cent Local Effort	1,161	8,000,675
	<hr/>	<hr/>
Calculated STATE Portion	3,677.33	25,347,548
State Tier I	288.96	1,991,751
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,966.29	27,339,299
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,966.29	27,339,299
	<hr/>	<hr/>
Less Capital Outlay		689,290
Net General Fund SEEK		26,650,009
FSPK		
Local		1,333,446
State		861,943
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 689,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 501 Pulaski County

Base Year Levied Equivalent Rate :	50.50
Current Year Levied Equivalent Rate :	50.50
Assessment :	\$2,666,891,820
Prior Year End of Year Adjusted ADA :	6,892.9
Prior Year 8 Month Average Free Lunch :	4,050.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	185.00
Moderate Incidence (Moderate : Weight 1.17)	572.00
High Incidence (Speech : Weight 0.24)	363.00
Prior Year Home & Hospital :	26.3
Base Year Debt Service :	\$2,873,173
Current Year Second Month Growth Factor Percentage :	-2.2
LEP :	41
Transportation (Unprorated) :	\$3,229,748

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 502 Raceland Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	886.5	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	886.5	
Assessment	\$144,473,560	Levied Equivalent Rate	75.4
Per Pupil Assessment	\$162,971	Maximum Tier I Rate	45.3
91-92 State Per Pupil Funding	\$2,389.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,109,842
At Risk	161.81	143,442
Home & Hospital	8.07	7,157
Exceptional Child	404.46	358,553
Transportation	260.61	231,029
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,342.95	3,850,023
Less 30 Cent Local Effort	489	433,421
	<hr/>	<hr/>
Calculated STATE Portion	3,854.04	3,416,602
State Tier I	489.75	434,167
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,343.79	3,850,769
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,343.79	3,850,769
	<hr/>	<hr/>
Less Capital Outlay		88,650
Net General Fund SEEK		3,762,119
FSPK		
Local		72,237
State		210,113
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 88,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 502 Raceland Independent

Base Year Levied Equivalent Rate :	75.40
Current Year Levied Equivalent Rate :	75.40
Assessment :	\$144,473,560
Prior Year End of Year Adjusted ADA :	886.5
Prior Year 8 Month Average Free Lunch :	272.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	21.00
Moderate Incidence (Moderate : Weight 1.17)	38.00
High Incidence (Speech : Weight 0.24)	35.00
Prior Year Home & Hospital :	2.1
Base Year Debt Service :	\$265,441
Current Year Second Month Growth Factor Percentage :	-2.3
LEP :	0
Transportation (Unprorated) :	\$270,560

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 505 Robertson County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	371.0
		Growth	14.5
		2005 - 2006 AADA Plus Growth	385.5
Assessment	\$76,740,271	Levied Equivalent Rate	49.1
Per Pupil Assessment	\$199,067	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,959.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,352,334
At Risk	298.93	115,238
Home & Hospital	14.15	5,453
Exceptional Child	672.39	259,206
Transportation	375.41	144,721
LEP	0.00	0
Calculated Base Funding	4,868.88	1,876,952
Less 30 Cent Local Effort	597	230,221
Calculated STATE Portion	4,271.68	1,646,731
State Tier I	508.73	196,114
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,780.41	1,842,845
Prior Year Adjustment	0.00	0
Total State Funds	4,780.41	1,842,845
Less Capital Outlay		38,550
Net General Fund SEEK		1,804,295
FSPK		
Local		38,370
State		84,412
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 38,550 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 505 Robertson County

Base Year Levied Equivalent Rate :	49.10
Current Year Levied Equivalent Rate :	49.10
Assessment :	\$76,740,271
Prior Year End of Year Adjusted ADA :	371.0
Prior Year 8 Month Average Free Lunch :	219.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	42.00
High Incidence (Speech : Weight 0.24)	15.00
Prior Year Home & Hospital :	1.6
Base Year Debt Service :	\$89,008
Current Year Second Month Growth Factor Percentage :	3.9
LEP :	0
Transportation (Unprorated) :	\$169,501

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 511 Rockcastle County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,671.2	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,671.2	
Assessment	\$464,029,395	Levied Equivalent Rate	55.5
Per Pupil Assessment	\$173,716	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$3,030.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,370,570
At Risk	322.81	862,284
Home & Hospital	18.63	49,757
Exceptional Child	811.78	2,168,435
Transportation	435.21	1,162,543
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,096.43	13,613,589
Less 30 Cent Local Effort	521	1,392,088
	<hr/>	<hr/>
Calculated STATE Portion	4,575.28	12,221,501
State Tier I	564.12	1,506,864
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,139.40	13,728,365
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,139.40	13,728,365
	<hr/>	<hr/>
Less Capital Outlay		267,120
Net General Fund SEEK		13,461,245
FSPK		
Local		232,015
State		618,762
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 267,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 511 Rockcastle County

Base Year Levied Equivalent Rate :	55.50
Current Year Levied Equivalent Rate :	55.50
Assessment :	\$464,029,395
Prior Year End of Year Adjusted ADA :	2,671.2
Prior Year 8 Month Average Free Lunch :	1,638.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	68.00
Moderate Incidence (Moderate : Weight 1.17)	370.00
High Incidence (Speech : Weight 0.24)	106.00
Prior Year Home & Hospital :	14.6
Base Year Debt Service :	\$806,389
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	0
Transportation (Unprorated) :	\$1,361,529

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 515 Rowan County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,810.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,810.0	
Assessment	\$1,001,054,769	Levied Equivalent Rate	56.0
Per Pupil Assessment	\$356,247	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,831.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,857,480
At Risk	299.62	841,920
Home & Hospital	10.92	30,672
Exceptional Child	807.84	2,270,027
Transportation	357.44	1,004,405
LEP	0.47	1,316
	<hr/>	<hr/>
Calculated Base Funding	4,984.29	14,005,820
Less 30 Cent Local Effort	1,069	3,003,164
	<hr/>	<hr/>
Calculated STATE Portion	3,915.55	11,002,656
State Tier I	333.56	937,308
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,249.11	11,939,964
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,249.11	11,939,964
	<hr/>	<hr/>
Less Capital Outlay		281,000
Net General Fund SEEK		11,658,964
FSPK		
Local		500,527
State		394,458
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 281,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 515 Rowan County

Base Year Levied Equivalent Rate :	56.00
Current Year Levied Equivalent Rate :	56.00
Assessment :	\$1,001,054,769
Prior Year End of Year Adjusted ADA :	2,810.0
Prior Year 8 Month Average Free Lunch :	1,600.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	99.00
Moderate Incidence (Moderate : Weight 1.17)	329.00
High Incidence (Speech : Weight 0.24)	123.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$931,083
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	5
Transportation (Unprorated) :	\$1,176,307

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 521 Russell County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,641.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,641.0	
Assessment	\$828,856,877	Levied Equivalent Rate	53.3
Per Pupil Assessment	\$313,842	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,847.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,264,628
At Risk	316.20	835,079
Home & Hospital	20.13	53,165
Exceptional Child	866.24	2,287,742
Transportation	373.19	985,604
LEP	0.10	263
	<hr/>	<hr/>
Calculated Base Funding	5,083.86	13,426,481
Less 30 Cent Local Effort	942	2,486,571
	<hr/>	<hr/>
Calculated STATE Portion	4,142.33	10,939,910
State Tier I	391.73	1,034,549
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,534.06	11,974,459
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,534.06	11,974,459
	<hr/>	<hr/>
Less Capital Outlay		264,100
Net General Fund SEEK		11,710,359
FSPK		
Local		414,428
State		426,730
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		414,428
State		426,730
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 264,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 521 Russell County

Base Year Levied Equivalent Rate :	53.30
Current Year Levied Equivalent Rate :	53.30
Assessment :	\$828,856,877
Prior Year End of Year Adjusted ADA :	2,641.0
Prior Year 8 Month Average Free Lunch :	1,587.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	106.00
Moderate Incidence (Moderate : Weight 1.17)	317.00
High Incidence (Speech : Weight 0.24)	134.00
Prior Year Home & Hospital :	15.6
Base Year Debt Service :	\$1,009,279
Current Year Second Month Growth Factor Percentage :	-3.2
LEP :	1
Transportation (Unprorated) :	\$1,154,292

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 522 Russell Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,940.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,940.0	
Assessment	\$727,118,572	Levied Equivalent Rate	58.8
Per Pupil Assessment	\$374,803	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,240.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,805,520
At Risk	155.96	302,565
Home & Hospital	3.34	6,475
Exceptional Child	568.42	1,102,740
Transportation	259.44	503,304
LEP	3.53	6,841
	<hr/>	<hr/>
Calculated Base Funding	4,498.69	8,727,445
Less 30 Cent Local Effort	1,124	2,181,356
	<hr/>	<hr/>
Calculated STATE Portion	3,374.28	6,546,089
State Tier I	280.50	544,167
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,654.78	7,090,256
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,654.78	7,090,256
	<hr/>	<hr/>
Less Capital Outlay		194,000
Net General Fund SEEK		6,896,256

FSPK	
Local	363,559
State	254,331

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 194,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 522 Russell Independent

Base Year Levied Equivalent Rate :	58.80
Current Year Levied Equivalent Rate :	58.80
Assessment :	\$727,118,572
Prior Year End of Year Adjusted ADA :	1,940.0
Prior Year 8 Month Average Free Lunch :	575.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	96.00
High Incidence (Speech : Weight 0.24)	127.00
Prior Year Home & Hospital :	1.9
Base Year Debt Service :	\$648,728
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	26
Transportation (Unprorated) :	\$589,451

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 523 Russellville Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,027.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,027.0	
Assessment	\$252,045,252	Levied Equivalent Rate	71.6
Per Pupil Assessment	\$245,419	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,704.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,602,716
At Risk	357.58	367,235
Home & Hospital	6.30	6,475
Exceptional Child	747.47	767,656
Transportation	299.58	307,671
LEP	4.61	4,736
	<hr/>	<hr/>
Calculated Base Funding	4,923.54	5,056,489
Less 30 Cent Local Effort	736	756,136
	<hr/>	<hr/>
Calculated STATE Portion	4,187.28	4,300,353
State Tier I	458.72	471,109
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,646.00	4,771,462
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,646.00	4,771,462
	<hr/>	<hr/>
Less Capital Outlay		102,700
Net General Fund SEEK		4,668,762
FSPK		
Local		126,023
State		201,077
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 102,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 523 Russellville Independent

Base Year Levied Equivalent Rate :	71.60
Current Year Levied Equivalent Rate :	71.60
Assessment :	\$252,045,252
Prior Year End of Year Adjusted ADA :	1,027.0
Prior Year 8 Month Average Free Lunch :	697.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	123.00
High Incidence (Speech : Weight 0.24)	38.00
Prior Year Home & Hospital :	1.9
Base Year Debt Service :	\$364,269
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	18
Transportation (Unprorated) :	\$360,328

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 524 Science Hill Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	410.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	410.0
Assessment	\$78,000,000	Levied Equivalent Rate	50.1
Per Pupil Assessment	\$190,244	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,607.03		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,438,280
At Risk	269.52	110,502
Home & Hospital	1.66	682
Exceptional Child	604.32	247,770
Transportation	280.09	114,836
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,663.59	1,912,070
Less 30 Cent Local Effort	571	234,000
	<hr/>	<hr/>
Calculated STATE Portion	4,092.86	1,678,070
State Tier I	495.66	203,221
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,588.52	1,881,291
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,588.52	1,881,291
	<hr/>	<hr/>
Less Capital Outlay		41,000
Net General Fund SEEK		1,840,291
FSPK		
Local		39,000
State		91,585
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		39,000
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 41,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 524 Science Hill Independent

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	50.10
Assessment :	\$78,000,000
Prior Year End of Year Adjusted ADA :	410.0
Prior Year 8 Month Average Free Lunch :	210.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	7.00
Moderate Incidence (Moderate : Weight 1.17)	42.00
High Incidence (Speech : Weight 0.24)	21.00
Prior Year Home & Hospital :	0.2
Base Year Debt Service :	\$135,781
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$134,491

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

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District: 525 Scott County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	6,263.3	
	Growth	250.5	
	2005 - 2006 AADA Plus Growth	6,513.8	
Assessment	\$3,270,625,259	Levied Equivalent Rate	65.4
Per Pupil Assessment	\$502,107	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,454.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	22,850,410
At Risk	166.33	1,083,446
Home & Hospital	3.45	22,493
Exceptional Child	589.89	3,842,418
Transportation	330.65	2,153,765
LEP	2.67	17,365
	<hr/>	<hr/>
Calculated Base Funding	4,600.99	29,969,897
Less 30 Cent Local Effort	1,506	9,811,876
	<hr/>	<hr/>
Calculated STATE Portion	3,094.67	20,158,021
State Tier I	147.95	963,686
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,242.62	21,121,707
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,242.62	21,121,707
	<hr/>	<hr/>
Less Capital Outlay		651,380
Net General Fund SEEK		20,470,327
FSPK		
Local		1,635,313
State		439,333
Original Growth Nickel		
Local		1,635,313
State		439,333
Equalized Growth Nickel		
Local		1,635,313
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 651,380 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 525 Scott County

Base Year Levied Equivalent Rate :	65.40
Current Year Levied Equivalent Rate :	65.40
Assessment :	\$3,270,625,259
Prior Year End of Year Adjusted ADA :	6,263.3
Prior Year 8 Month Average Free Lunch :	2,059.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	180.00
Moderate Incidence (Moderate : Weight 1.17)	533.00
High Incidence (Speech : Weight 0.24)	203.00
Prior Year Home & Hospital :	6.6
Base Year Debt Service :	\$3,929,103
Current Year Second Month Growth Factor Percentage :	4.0
LEP :	66
Transportation (Unprorated) :	\$2,522,394

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 531 Shelby County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	5,300.0	
	Growth	143.1	
	2005 - 2006 AADA Plus Growth	5,443.1	
Assessment	\$2,750,000,000	Levied Equivalent Rate	69.5
Per Pupil Assessment	\$505,227	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,470.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	19,094,395
At Risk	212.68	1,157,640
Home & Hospital	1.50	8,179
Exceptional Child	647.32	3,523,435
Transportation	379.84	2,067,521
LEP	21.75	118,395
	4,771.09	25,969,565
Calculated Base Funding	4,771.09	25,969,565
Less 30 Cent Local Effort	1,516	8,250,000
	3,255.41	17,719,565
Calculated STATE Portion	3,255.41	17,719,565
State Tier I	150.06	816,811
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	3,405.47	18,536,376
Total State SEEK *	3,405.47	18,536,376
Prior Year Adjustment	0.00	0
	3,405.47	18,536,376
Total State Funds	3,405.47	18,536,376
Less Capital Outlay		544,310
Net General Fund SEEK		17,992,066
FSPK		
Local		1,375,000
State		358,627
Original Growth Nickel		
Local		1,375,000
State		358,627
Equalized Growth Nickel		
Local		1,375,000
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 544,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 531 Shelby County

Base Year Levied Equivalent Rate :	69.50
Current Year Levied Equivalent Rate :	69.50
Assessment :	\$2,750,000,000
Prior Year End of Year Adjusted ADA :	5,300.0
Prior Year 8 Month Average Free Lunch :	2,200.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	153.00
Moderate Incidence (Moderate : Weight 1.17)	513.00
High Incidence (Speech : Weight 0.24)	186.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$2,831,638
Current Year Second Month Growth Factor Percentage :	2.7
LEP :	450
Transportation (Unprorated) :	\$2,421,409

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 533 Silver Grove Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	245.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	245.0	
Assessment	\$90,000,000	Levied Equivalent Rate	82.6
Per Pupil Assessment	\$367,347	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,778.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	859,460
At Risk	386.60	94,716
Home & Hospital	0.00	0
Exceptional Child	748.56	183,398
Transportation	36.51	8,944
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,679.67	1,146,518
Less 30 Cent Local Effort	1,102	270,000
	<hr/>	<hr/>
Calculated STATE Portion	3,577.63	876,518
State Tier I	297.55	72,899
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,875.18	949,417
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,875.18	949,417
	<hr/>	<hr/>
Less Capital Outlay		24,500
Net General Fund SEEK		924,917
FSPK		
Local		45,000
State		33,032
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 24,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 533 Silver Grove Independent

Base Year Levied Equivalent Rate :	82.60
Current Year Levied Equivalent Rate :	82.60
Assessment :	\$90,000,000
Prior Year End of Year Adjusted ADA :	245.0
Prior Year 8 Month Average Free Lunch :	180.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	2.00
Moderate Incidence (Moderate : Weight 1.17)	38.00
High Incidence (Speech : Weight 0.24)	13.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$95,370
Current Year Second Month Growth Factor Percentage :	-4.6
LEP :	0
Transportation (Unprorated) :	\$10,479

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 535 Simpson County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,731.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,731.9	
Assessment	\$993,164,660	Levied Equivalent Rate	51.9
Per Pupil Assessment	\$363,544	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,495.03		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,583,505
At Risk	211.87	578,820
Home & Hospital	6.74	18,403
Exceptional Child	442.96	1,210,120
Transportation	319.21	872,061
LEP	0.19	526
	<hr/>	<hr/>
Calculated Base Funding	4,488.97	12,263,435
Less 30 Cent Local Effort	1,091	2,979,494
	<hr/>	<hr/>
Calculated STATE Portion	3,398.34	9,283,941
State Tier I	292.58	799,294
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,690.92	10,083,235
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,690.92	10,083,235
	<hr/>	<hr/>
Less Capital Outlay		273,190
Net General Fund SEEK		9,810,045
FSPK		
Local		496,582
State		373,527
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 273,190 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 535 Simpson County

Base Year Levied Equivalent Rate :	51.90
Current Year Levied Equivalent Rate :	51.90
Assessment :	\$993,164,660
Prior Year End of Year Adjusted ADA :	2,731.9
Prior Year 8 Month Average Free Lunch :	1,100.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	38.00
Moderate Incidence (Moderate : Weight 1.17)	206.00
High Incidence (Speech : Weight 0.24)	61.00
Prior Year Home & Hospital :	5.4
Base Year Debt Service :	\$540,992
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$1,021,331

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 536 Somerset Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,416.8	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,416.8	
Assessment	\$625,000,000	Levied Equivalent Rate	62.0
Per Pupil Assessment	\$441,135	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,712.37		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,970,134
At Risk	243.38	344,819
Home & Hospital	8.42	11,928
Exceptional Child	564.28	799,473
Transportation	215.66	305,552
LEP	5.57	7,893
	<hr/>	<hr/>
Calculated Base Funding	4,545.31	6,439,799
Less 30 Cent Local Effort	1,323	1,875,000
	<hr/>	<hr/>
Calculated STATE Portion	3,221.91	4,564,799
State Tier I	211.34	299,429
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,433.25	4,864,228
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,433.25	4,864,228
	<hr/>	<hr/>
Less Capital Outlay		141,680
Net General Fund SEEK		4,722,548
FSPK		
Local		312,500
State		138,751
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 141,680 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 536 Somerset Independent

Base Year Levied Equivalent Rate :	62.00
Current Year Levied Equivalent Rate :	62.00
Assessment :	\$625,000,000
Prior Year End of Year Adjusted ADA :	1,416.8
Prior Year 8 Month Average Free Lunch :	655.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	113.00
High Incidence (Speech : Weight 0.24)	56.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$494,804
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	30
Transportation (Unprorated) :	\$357,852

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 537 Southgate Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	120.2
		Growth	0.0
		2005 - 2006 AADA Plus Growth	120.2
Assessment	\$92,948,132	Levied Equivalent Rate	74.1
Per Pupil Assessment	\$773,279	Maximum Tier I Rate	43.5
91-92 State Per Pupil Funding	\$2,521.64		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	421,662
At Risk	201.81	24,258
Home & Hospital	0.00	0
Exceptional Child	689.05	82,824
Transportation	0.00	0
LEP	8.75	1,052
	<hr/>	<hr/>
Calculated Base Funding	4,407.61	529,796
Less 30 Cent Local Effort	2,320	278,844
	<hr/>	<hr/>
Calculated STATE Portion	2,087.78	250,952
State Tier I	0.00	0
Hold Harmless	433.85	52,149
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,521.63	303,101
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,521.63	303,101
	<hr/>	<hr/>
Less Capital Outlay		12,020
Net General Fund SEEK		291,081
FSPK		
Local		46,474
State		0
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 12,020 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 537 Southgate Independent

Base Year Levied Equivalent Rate :	74.10
Current Year Levied Equivalent Rate :	74.10
Assessment :	\$92,948,132
Prior Year End of Year Adjusted ADA :	120.2
Prior Year 8 Month Average Free Lunch :	46.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	0.00
Moderate Incidence (Moderate : Weight 1.17)	13.00
High Incidence (Speech : Weight 0.24)	35.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$57,100
Current Year Second Month Growth Factor Percentage :	-15.5
LEP :	4
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 541 Spencer County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,225.0	
	Growth	22.3	
	2005 - 2006 AADA Plus Growth	2,247.3	
Assessment	\$885,209,477	Levied Equivalent Rate	59.2
Per Pupil Assessment	\$393,899	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,931.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,883,528
At Risk	204.15	458,794
Home & Hospital	6.52	14,654
Exceptional Child	649.20	1,458,942
Transportation	423.47	951,671
LEP	0.70	1,579
	<hr/>	<hr/>
Calculated Base Funding	4,792.04	10,769,168
Less 30 Cent Local Effort	1,182	2,655,628
	<hr/>	<hr/>
Calculated STATE Portion	3,610.34	8,113,540
State Tier I	278.47	625,806
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,888.81	8,739,346
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,888.81	8,739,346
	<hr/>	<hr/>
Less Capital Outlay		224,730
Net General Fund SEEK		8,514,616
FSPK		
Local		442,605
State		273,160
Original Growth Nickel		
Local		442,605
State		273,160
Equalized Growth Nickel		
Local		442,605
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 224,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 541 Spencer County

Base Year Levied Equivalent Rate :	59.20
Current Year Levied Equivalent Rate :	59.20
Assessment :	\$885,209,477
Prior Year End of Year Adjusted ADA :	2,225.0
Prior Year 8 Month Average Free Lunch :	871.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	226.00
High Incidence (Speech : Weight 0.24)	73.00
Prior Year Home & Hospital :	4.3
Base Year Debt Service :	\$1,279,379
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	6
Transportation (Unprorated) :	\$1,114,553

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 545 Taylor County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,348.4	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,348.4	
Assessment	\$711,329,091	Levied Equivalent Rate	55.1
Per Pupil Assessment	\$302,899	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,673.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,238,187
At Risk	216.43	508,257
Home & Hospital	25.40	59,640
Exceptional Child	620.83	1,457,960
Transportation	426.75	1,002,179
LEP	1.68	3,947
	<hr/>	<hr/>
Calculated Base Funding	4,799.09	11,270,170
Less 30 Cent Local Effort	909	2,133,987
	<hr/>	<hr/>
Calculated STATE Portion	3,890.39	9,136,183
State Tier I	383.31	900,160
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,273.70	10,036,343
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,273.70	10,036,343
	<hr/>	<hr/>
Less Capital Outlay		234,840
Net General Fund SEEK		9,801,503
FSPK		
Local		355,665
State		392,301
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 234,840 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 545 Taylor County

Base Year Levied Equivalent Rate :	55.10
Current Year Levied Equivalent Rate :	55.10
Assessment :	\$711,329,091
Prior Year End of Year Adjusted ADA :	2,348.4
Prior Year 8 Month Average Free Lunch :	965.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	224.00
High Incidence (Speech : Weight 0.24)	62.00
Prior Year Home & Hospital :	17.5
Base Year Debt Service :	\$743,935
Current Year Second Month Growth Factor Percentage :	-3.8
LEP :	15
Transportation (Unprorated) :	\$1,173,715

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 551 Todd County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,860.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,860.0	
Assessment	\$430,000,000	Levied Equivalent Rate	47.8
Per Pupil Assessment	\$231,183	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,808.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,524,880
At Risk	282.90	526,200
Home & Hospital	9.16	17,040
Exceptional Child	622.65	1,158,131
Transportation	498.68	927,550
LEP	4.81	8,945
	<hr/>	<hr/>
Calculated Base Funding	4,926.20	9,162,746
Less 30 Cent Local Effort	694	1,290,000
	<hr/>	<hr/>
Calculated STATE Portion	4,232.65	7,872,746
State Tier I	478.91	890,776
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,711.56	8,763,522
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,711.56	8,763,522
	<hr/>	<hr/>
Less Capital Outlay		186,000
Net General Fund SEEK		8,577,522
FSPK		
Local		215,000
State		377,410
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 186,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 551 Todd County

Base Year Levied Equivalent Rate :	47.80
Current Year Levied Equivalent Rate :	47.80
Assessment :	\$430,000,000
Prior Year End of Year Adjusted ADA :	1,860.0
Prior Year 8 Month Average Free Lunch :	1,000.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	201.00
High Incidence (Speech : Weight 0.24)	53.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$873,977
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	34
Transportation (Unprorated) :	\$1,086,315

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 555 Trigg County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,871.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,871.9	
Assessment	\$721,941,237	Levied Equivalent Rate	50.9
Per Pupil Assessment	\$385,673	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,712.90		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,566,625
At Risk	232.02	434,325
Home & Hospital	17.66	33,058
Exceptional Child	556.74	1,042,157
Transportation	376.67	705,084
LEP	0.14	263
	<hr/>	<hr/>
Calculated Base Funding	4,691.23	8,781,512
Less 30 Cent Local Effort	1,157	2,165,824
	<hr/>	<hr/>
Calculated STATE Portion	3,534.21	6,615,688
State Tier I	281.45	526,852
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,815.66	7,142,540
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,815.66	7,142,540
	<hr/>	<hr/>
Less Capital Outlay		187,190
Net General Fund SEEK		6,955,350
FSPK		
Local		360,971
State		235,230
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 187,190 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 555 Trigg County

Base Year Levied Equivalent Rate :	50.90
Current Year Levied Equivalent Rate :	50.90
Assessment :	\$721,941,237
Prior Year End of Year Adjusted ADA :	1,871.9
Prior Year 8 Month Average Free Lunch :	825.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	167.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital :	9.7
Base Year Debt Service :	\$778,625
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	1
Transportation (Unprorated) :	\$825,776

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 561 Trimble County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,416.5	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,416.5	
Assessment	\$445,885,991	Levied Equivalent Rate	59.6
Per Pupil Assessment	\$314,780	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,462.70		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,969,082
At Risk	230.32	326,244
Home & Hospital	6.01	8,520
Exceptional Child	635.92	900,784
Transportation	393.55	557,458
LEP	3.34	4,736
	<hr/>	<hr/>
Calculated Base Funding	4,777.14	6,766,824
Less 30 Cent Local Effort	944	1,337,658
	<hr/>	<hr/>
Calculated STATE Portion	3,832.80	5,429,166
State Tier I	367.58	520,679
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,200.38	5,949,845
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,200.38	5,949,845
	<hr/>	<hr/>
Less Capital Outlay		141,650
Net General Fund SEEK		5,808,195
FSPK		
Local		222,943
State		228,212
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 141,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 561 Trimble County

Base Year Levied Equivalent Rate :	59.60
Current Year Levied Equivalent Rate :	59.60
Assessment :	\$445,885,991
Prior Year End of Year Adjusted ADA :	1,416.5
Prior Year 8 Month Average Free Lunch :	620.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	111.00
High Incidence (Speech : Weight 0.24)	49.00
Prior Year Home & Hospital :	2.5
Base Year Debt Service :	\$457,332
Current Year Second Month Growth Factor Percentage :	-3.1
LEP :	18
Transportation (Unprorated) :	\$652,870

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 565 Union County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,120.3	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,120.3	
Assessment	\$729,433,623	Levied Equivalent Rate	59.2
Per Pupil Assessment	\$344,024	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,658.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,438,012
At Risk	285.87	606,130
Home & Hospital	16.56	35,102
Exceptional Child	951.99	2,018,503
Transportation	449.52	953,112
LEP	0.12	263
	<hr/>	<hr/>
Calculated Base Funding	5,212.06	11,051,122
Less 30 Cent Local Effort	1,032	2,188,301
	<hr/>	<hr/>
Calculated STATE Portion	4,179.99	8,862,821
State Tier I	364.89	773,669
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,544.88	9,636,490
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,544.88	9,636,490
	<hr/>	<hr/>
Less Capital Outlay		212,030
Net General Fund SEEK		9,424,460
FSPK		
Local		364,717
State		310,599
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 212,030 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 565 Union County

Base Year Levied Equivalent Rate :	59.20
Current Year Levied Equivalent Rate :	59.20
Assessment :	\$729,433,623
Prior Year End of Year Adjusted ADA :	2,120.3
Prior Year 8 Month Average Free Lunch :	1,151.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	81.00
Moderate Incidence (Moderate : Weight 1.17)	309.00
High Incidence (Speech : Weight 0.24)	98.00
Prior Year Home & Hospital :	10.3
Base Year Debt Service :	\$797,688
Current Year Second Month Growth Factor Percentage :	-1.4
LEP :	1
Transportation (Unprorated) :	\$1,116,258

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 567 Walton-Verona Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,130.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,130.0	
Assessment	\$340,000,000	Levied Equivalent Rate	111.2
Per Pupil Assessment	\$300,885	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,714.12		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,964,040
At Risk	88.48	99,978
Home & Hospital	6.94	7,838
Exceptional Child	479.32	541,635
Transportation	396.11	447,603
LEP	0.93	1,052
	<hr/>	<hr/>
Calculated Base Funding	4,479.78	5,062,146
Less 30 Cent Local Effort	903	1,020,000
	<hr/>	<hr/>
Calculated STATE Portion	3,577.13	4,042,146
State Tier I	359.93	406,723
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,937.06	4,448,869
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,937.06	4,448,869
	<hr/>	<hr/>
Less Capital Outlay		113,000
Net General Fund SEEK		4,335,869
FSPK		
Local		170,000
State		189,905
Original Growth Nickel		
Local		170,000
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 113,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 567 Walton-Verona Independent

Base Year Levied Equivalent Rate :	111.20
Current Year Levied Equivalent Rate :	111.20
Assessment :	\$340,000,000
Prior Year End of Year Adjusted ADA :	1,130.0
Prior Year 8 Month Average Free Lunch :	190.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	94.00
High Incidence (Speech : Weight 0.24)	48.00
Prior Year Home & Hospital :	2.3
Base Year Debt Service :	\$341,283
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	4
Transportation (Unprorated) :	\$524,224

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 571 Warren County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	10,542.3	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	10,542.3	
Assessment	\$5,137,322,565	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$487,306	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,430.98		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	36,982,388
At Risk	212.00	2,234,982
Home & Hospital	4.66	49,075
Exceptional Child	469.17	4,946,140
Transportation	358.32	3,777,562
LEP	16.25	171,278
	<hr/>	<hr/>
Calculated Base Funding	4,568.40	48,161,425
Less 30 Cent Local Effort	1,462	15,411,968
	<hr/>	<hr/>
Calculated STATE Portion	3,106.48	32,749,457
State Tier I	163.20	1,720,473
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,269.68	34,469,930
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,269.68	34,469,930
	<hr/>	<hr/>
Less Capital Outlay		1,054,230
Net General Fund SEEK		33,415,700
FSPK		
Local		2,568,661
State		789,060
Original Growth Nickel		
Local		2,568,661
State		789,060
Equalized Growth Nickel		
Local		2,568,661
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 1,054,230 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 571 Warren County

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$5,137,322,565
Prior Year End of Year Adjusted ADA :	10,542.3
Prior Year 8 Month Average Free Lunch :	4,247.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	236.00
Moderate Incidence (Moderate : Weight 1.17)	624.00
High Incidence (Speech : Weight 0.24)	522.00
Prior Year Home & Hospital :	14.4
Base Year Debt Service :	\$4,810,024
Current Year Second Month Growth Factor Percentage :	-2.4
LEP :	651
Transportation (Unprorated) :	\$4,424,116

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 575 Washington County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	1,680.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,680.0
Assessment	\$535,494,330	Levied Equivalent Rate	53.2
Per Pupil Assessment	\$318,747	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,728.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,893,440
At Risk	260.38	437,430
Home & Hospital	11.36	19,085
Exceptional Child	952.21	1,599,718
Transportation	445.71	748,789
LEP	6.73	11,313
	<hr/>	<hr/>
Calculated Base Funding	5,184.39	8,709,775
Less 30 Cent Local Effort	956	1,606,483
	<hr/>	<hr/>
Calculated STATE Portion	4,228.15	7,103,292
State Tier I	394.25	662,332
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,622.40	7,765,624
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,622.40	7,765,624
	<hr/>	<hr/>
Less Capital Outlay		168,000
Net General Fund SEEK		7,597,624
FSPK		
Local		267,747
State		267,333
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 168,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 575 Washington County

Base Year Levied Equivalent Rate :	53.20
Current Year Levied Equivalent Rate :	53.20
Assessment :	\$535,494,330
Prior Year End of Year Adjusted ADA :	1,680.0
Prior Year 8 Month Average Free Lunch :	831.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	68.00
Moderate Incidence (Moderate : Weight 1.17)	238.00
High Incidence (Speech : Weight 0.24)	74.00
Prior Year Home & Hospital :	5.6
Base Year Debt Service :	\$487,381
Current Year Second Month Growth Factor Percentage :	-1.7
LEP :	43
Transportation (Unprorated) :	\$876,952

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 581 Wayne County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	2,246.5	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,246.5	
Assessment	\$637,468,559	Levied Equivalent Rate	48.7
Per Pupil Assessment	\$283,761	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$3,076.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,880,722
At Risk	365.31	820,662
Home & Hospital	20.33	45,667
Exceptional Child	745.60	1,675,000
Transportation	499.17	1,121,382
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,138.41	11,543,433
Less 30 Cent Local Effort	851	1,912,406
	<hr/>	<hr/>
Calculated STATE Portion	4,287.13	9,631,027
State Tier I	434.52	976,152
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,721.65	10,607,179
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,721.65	10,607,179
	<hr/>	<hr/>
Less Capital Outlay		224,650
Net General Fund SEEK		10,382,529
FSPK		
Local		318,734
State		396,776
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 224,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 581 Wayne County

Base Year Levied Equivalent Rate :	48.70
Current Year Levied Equivalent Rate :	48.70
Assessment :	\$637,468,559
Prior Year End of Year Adjusted ADA :	2,246.5
Prior Year 8 Month Average Free Lunch :	1,559.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	33.00
Moderate Incidence (Moderate : Weight 1.17)	325.00
High Incidence (Speech : Weight 0.24)	82.00
Prior Year Home & Hospital :	13.4
Base Year Debt Service :	\$728,662
Current Year Second Month Growth Factor Percentage :	-2.3
LEP :	0
Transportation (Unprorated) :	\$1,313,316

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 585 Webster County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,643.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,643.9	
Assessment	\$502,831,186	Levied Equivalent Rate	55.6
Per Pupil Assessment	\$305,877	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,673.65		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,766,801
At Risk	252.78	415,540
Home & Hospital	11.40	18,744
Exceptional Child	784.93	1,290,348
Transportation	382.33	628,505
LEP	11.20	18,417
	<hr/>	<hr/>
Calculated Base Funding	4,950.64	8,138,355
Less 30 Cent Local Effort	918	1,508,494
	<hr/>	<hr/>
Calculated STATE Portion	4,033.01	6,629,861
State Tier I	391.12	642,955
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,424.13	7,272,816
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,424.13	7,272,816
	<hr/>	<hr/>
Less Capital Outlay		164,390
Net General Fund SEEK		7,108,426
FSPK		
Local		251,416
State		272,167
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 164,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 585 Webster County

Base Year Levied Equivalent Rate :	55.60
Current Year Levied Equivalent Rate :	55.60
Assessment :	\$502,831,186
Prior Year End of Year Adjusted ADA :	1,643.9
Prior Year 8 Month Average Free Lunch :	789.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	198.00
High Incidence (Speech : Weight 0.24)	68.00
Prior Year Home & Hospital :	5.5
Base Year Debt Service :	\$454,629
Current Year Second Month Growth Factor Percentage :	-3.7
LEP :	70
Transportation (Unprorated) :	\$736,071

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 586 West Point Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	116.1
		Growth	0.0
		2005 - 2006 AADA Plus Growth	116.1
Assessment	\$29,970,477	Levied Equivalent Rate	84.0
Per Pupil Assessment	\$258,144	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$3,329.84		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	407,279
At Risk	460.03	53,409
Home & Hospital	0.00	0
Exceptional Child	815.51	94,681
Transportation	357.63	41,521
LEP	0.00	0
Calculated Base Funding	5,141.17	596,890
Less 30 Cent Local Effort	774	89,911
Calculated STATE Portion	4,366.74	506,979
State Tier I	464.12	53,884
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,830.86	560,863
Prior Year Adjustment	0.00	0
Total State Funds	4,830.86	560,863
Less Capital Outlay		11,610
Net General Fund SEEK		549,253

FSPK		
Local		14,985
State		21,993

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 11,610 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 586 West Point Independent

Base Year Levied Equivalent Rate :	84.00
Current Year Levied Equivalent Rate :	84.00
Assessment :	\$29,970,477
Prior Year End of Year Adjusted ADA :	116.1
Prior Year 8 Month Average Free Lunch :	101.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	2.00
Moderate Incidence (Moderate : Weight 1.17)	17.00
High Incidence (Speech : Weight 0.24)	10.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$39,612
Current Year Second Month Growth Factor Percentage :	-2.4
LEP :	0
Transportation (Unprorated) :	\$48,628

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 591 Whitley County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	4,210.6	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	4,210.6	
Assessment	\$701,848,272	Levied Equivalent Rate	47.2
Per Pupil Assessment	\$166,686	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$3,194.38		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	14,770,785
At Risk	450.54	1,897,056
Home & Hospital	25.17	105,989
Exceptional Child	803.30	3,382,379
Transportation	419.33	1,765,636
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,206.34	21,921,845
Less 30 Cent Local Effort	500	2,105,545
	<hr/>	<hr/>
Calculated STATE Portion	4,706.28	19,816,300
State Tier I	573.78	2,415,958
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,280.06	22,232,258
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,280.06	22,232,258
	<hr/>	<hr/>
Less Capital Outlay		421,060
Net General Fund SEEK		21,811,198
FSPK		
Local		350,924
State		990,152
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 421,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 591 Whitley County

Base Year Levied Equivalent Rate :	47.20
Current Year Levied Equivalent Rate :	47.20
Assessment :	\$701,848,272
Prior Year End of Year Adjusted ADA :	4,210.6
Prior Year 8 Month Average Free Lunch :	3,605.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	98.00
Moderate Incidence (Moderate : Weight 1.17)	593.00
High Incidence (Speech : Weight 0.24)	167.00
Prior Year Home & Hospital :	31.1
Base Year Debt Service :	\$1,225,452
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$2,067,832

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 592 Williamsburg Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	666.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	666.0
Assessment	\$151,308,584	Levied Equivalent Rate	60.9
Per Pupil Assessment	\$227,190	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,753.65		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,336,328
At Risk	347.88	231,686
Home & Hospital	30.19	20,107
Exceptional Child	790.88	526,726
Transportation	178.41	118,821
LEP	1.58	1,052
	<hr/>	<hr/>
Calculated Base Funding	4,856.94	3,234,720
Less 30 Cent Local Effort	682	453,926
	<hr/>	<hr/>
Calculated STATE Portion	4,175.37	2,780,794
State Tier I	471.65	314,119
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,647.02	3,094,913
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,647.02	3,094,913
	<hr/>	<hr/>
Less Capital Outlay		66,600
Net General Fund SEEK		3,028,313

FSPK		
Local		75,654
State		136,467

Original Growth Nickel		
Local		0
State		0

Equalized Growth Nickel		
Local		0

Recallable Nickel		
Local		0
State		0

Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 66,600 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 592 Williamsburg Independent

Base Year Levied Equivalent Rate :	60.90
Current Year Levied Equivalent Rate :	60.90
Assessment :	\$151,308,584
Prior Year End of Year Adjusted ADA :	666.0
Prior Year 8 Month Average Free Lunch :	440.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	24.00
Moderate Incidence (Moderate : Weight 1.17)	75.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital :	5.9
Base Year Debt Service :	\$261,299
Current Year Second Month Growth Factor Percentage :	-8.7
LEP :	4
Transportation (Unprorated) :	\$139,170

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 593 Williamstown Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	837.2	
	Growth	4.2	
	2005 - 2006 AADA Plus Growth	841.4	
Assessment	\$157,088,723	Levied Equivalent Rate	83.7
Per Pupil Assessment	\$186,699	Maximum Tier I Rate	45.5
91-92 State Per Pupil Funding	\$2,585.78		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,951,631
At Risk	185.43	156,018
Home & Hospital	4.46	3,749
Exceptional Child	456.53	384,126
Transportation	265.99	223,801
LEP	7.82	6,578
	<hr/>	<hr/>
Calculated Base Funding	4,428.23	3,725,903
Less 30 Cent Local Effort	560	471,266
	<hr/>	<hr/>
Calculated STATE Portion	3,868.13	3,254,637
State Tier I	474.38	399,143
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,342.51	3,653,780
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,342.51	3,653,780
	<hr/>	<hr/>
Less Capital Outlay		84,140
Net General Fund SEEK		3,569,640
FSPK		
Local		78,544
State		189,442
Original Growth Nickel		
Local		78,544
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 84,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 593 Williamstown Independent

Base Year Levied Equivalent Rate :	83.70
Current Year Levied Equivalent Rate :	83.70
Assessment :	\$157,088,723
Prior Year End of Year Adjusted ADA :	837.2
Prior Year 8 Month Average Free Lunch :	296.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	66.00
High Incidence (Speech : Weight 0.24)	17.00
Prior Year Home & Hospital :	1.1
Base Year Debt Service :	\$273,475
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	25
Transportation (Unprorated) :	\$262,113

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 595 Wolfe County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	1,175.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,175.0	
Assessment	\$200,364,229	Levied Equivalent Rate	49.3
Per Pupil Assessment	\$170,523	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$3,300.69		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,121,900
At Risk	396.19	465,529
Home & Hospital	26.68	31,354
Exceptional Child	1,027.47	1,207,278
Transportation	527.32	619,603
LEP	0.00	0
Calculated Base Funding	5,485.66	6,445,664
Less 30 Cent Local Effort	512	601,093
Calculated STATE Portion	4,974.09	5,844,571
State Tier I	612.49	719,676
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,586.58	6,564,247
Prior Year Adjustment	0.00	0
Total State Funds	5,586.58	6,564,247
Less Capital Outlay		117,500
Net General Fund SEEK		6,446,747
FSPK		
Local		100,182
State		274,055
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 117,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 595 Wolfe County

Base Year Levied Equivalent Rate :	49.30
Current Year Levied Equivalent Rate :	49.30
Assessment :	\$200,364,229
Prior Year End of Year Adjusted ADA :	1,175.0
Prior Year 8 Month Average Free Lunch :	884.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	56.00
Moderate Incidence (Moderate : Weight 1.17)	171.00
High Incidence (Speech : Weight 0.24)	52.00
Prior Year Home & Hospital :	9.2
Base Year Debt Service :	\$431,486
Current Year Second Month Growth Factor Percentage :	-2.4
LEP :	0
Transportation (Unprorated) :	\$725,648

**Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations**

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 601 Woodford County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA	3,452.2
		Growth	0.0
		2005 - 2006 AADA Plus Growth	3,452.2
Assessment	\$1,992,108,877	Levied Equivalent Rate	55.6
Per Pupil Assessment	\$577,055	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,166.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	12,110,318
At Risk	158.22	546,196
Home & Hospital	5.73	19,766
Exceptional Child	385.47	1,330,725
Transportation	362.61	1,251,797
LEP	8.92	30,783
	<hr/>	<hr/>
Calculated Base Funding	4,428.95	15,289,585
Less 30 Cent Local Effort	1,731	5,976,327
	<hr/>	<hr/>
Calculated STATE Portion	2,697.79	9,313,258
State Tier I	63.39	218,849
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,761.18	9,532,107
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,761.18	9,532,107
	<hr/>	<hr/>
Less Capital Outlay		345,220
Net General Fund SEEK		9,186,887
FSPK		
Local		996,054
State		103,471
Original Growth Nickel		
Local		996,054
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		103,471

*** CAPITAL OUTLAY in the amount of \$ 345,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Revised Forecast Calculations

2006 - 2007 School Year

4/18/2006 2:28:55PM

District: 601 Woodford County

Base Year Levied Equivalent Rate :	55.60
Current Year Levied Equivalent Rate :	55.60
Assessment :	\$1,992,108,877
Prior Year End of Year Adjusted ADA :	3,452.2
Prior Year 8 Month Average Free Lunch :	1,038.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	47.00
Moderate Incidence (Moderate : Weight 1.17)	197.00
High Incidence (Speech : Weight 0.24)	160.00
Prior Year Home & Hospital :	5.8
Base Year Debt Service :	\$1,987,533
Current Year Second Month Growth Factor Percentage :	-2.9
LEP :	117
Transportation (Unprorated) :	\$1,466,055