2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 001 Adair County

Assessment \$616,733,754 Levied Equivalent Rate \$4.0 Per Pupil Assessment \$256,193 Maximum Tier 1 Rate \$47.0 91-92 State Per Pupil Funding \$2.915.83 SEEK CALCULATION: Per Pupil Total Guaranteed Base *	input_0607_SEEK Forecast Dat	a Revised with Ex Child.x	ls-LRC 3	2005 - 2006 End of Year AADA Growth	2,407.3 0.0
Per Pupil Assessment \$256,193 Maximum Tier I Rate \$47.0 91-92 State Per Pupil Funding \$2,915.83 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 8,444,808 47.8 At Risk 323.88 779.671 Home & Hospital 14.16 34.080 Exceptional Child 794.69 1,913.053 Transportation 402.15 968.007 LEP					
Per Pupil Assessment \$256,193 Maximum Tier I Rate \$47.0 91-92 State Per Pupil Funding \$2,915.83 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 8,444,808 47.8 At Risk 323.88 779.671 Home & Hospital 14.16 34.080 Exceptional Child 794.69 1,913.053 Transportation 402.15 968.007 LEP	Assessment	\$616,733,754		Levied Equivalent Rate	54.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 8,444,808 At Risk 323,88 779,671 Home & Hospital 114,16 34,080 Exceptional Child 794,69 1,913,053 Transportation 402,15 968,097 LEP 2,19 5,026 Calculated Base Funding 5,045,07 12,144,071 Less 30 Cent Local Effort 769 1,850,201 Calculated STATE Portion 4,276,49 10,294,770 State Tier I 458,57 1,103,921 Hold Harmless 0,00 0 O 0 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,735,06 11,398,691 Prior Year Adjustment 0,00 0 Local 4,735,06 11,1398,691 FSPK 11,59,691 10 Local 308,367 11,59,691 FSPK 10,00 0 Local 308,367	Per Pupil Assessment				
Guaranteed Base ** 3,508.00 8,444,808 At Risk 323.88 779,671 Home & Hospital 14,16 34,080 Exceptional Child 794.09 1,913,053 Transportation 402.15 968,097 LEP 2,19 5,262 Calculated Base Funding 5,045.07 12,144,971 Less 30 Cent Local Effort 769 1,850,201 Calculated STATE Portion 4,276.49 10,294,770 State Tier I 458.57 1,103,921 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,735.06 11,398,691 Prior Year Adjustment 0,00 0 Total State Funds 4,735.06 11,398,691 Less Capital Outlay 240,730 Net General Fund SEEK 11,157,961 FSPK 1 1 Local 0 State 0 Cocal 0 Grigand Growth Nickel 0 <td>91-92 State Per Pup</td> <td>il Funding</td> <td>\$2,915.83</td> <td></td> <td></td>	91-92 State Per Pup	il Funding	\$2,915.83		
At Risk 323.88 779.671 Home & Hospital 14.16 34.080 Exceptional Child 794.69 1.913.053 Transportation 402.15 968.097 LEP 2.19 5.262 Calculated Base Funding 5.045.07 12,144.971 Less 30 Cent Local Effort 769 1.850.201 Calculated STATE Portion 4,276.49 10,294.770 State Tier I 458.57 1,103.921 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,735.06 11,398.691 Prior Year Adjustment 0.00 0 Total State Funds 4,735.06 11,398.691 Less Capital Outlay 240,730 Net General Fund SEEK 11,157.961 FSPK Local 308.367 State 0 Cogjanal Growth Nickel 0 Local 0 State 0 Local 0 Recallable Nickel 0 Local 0	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 323.88 779.671 Home & Hospital 14.16 34.080 Exceptional Child 794.69 1.913.053 Transportation 402.15 968.097 LEP 2.19 5.262 Calculated Base Funding 5.045.07 12,144.971 Less 30 Cent Local Effort 769 1.850.201 Calculated STATE Portion 4,276.49 10,294.770 State Tier I 458.57 1,103.921 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,735.06 11,398.691 Prior Year Adjustment 0.00 0 Total State Funds 4,735.06 11,398.691 Less Capital Outlay 240,730 Net General Fund SEEK 11,157.961 FSPK Local 308.367 State 0 Cogjanal Growth Nickel 0 Local 0 State 0 Local 0 Recallable Nickel 0 Local 0	Guaranteed Base *			3,508,00	8.444.808
Exceptional Child 794.69 1,913,053 Transportation 402.15 568,097 LEP 2.19 5,262 Calculated Base Funding 5,045.07 12,144,971 Less 30 Cent Local Effort 769 1,850,201 Calculated STATE Portion 4,276.49 10,294,770 State Tier I 458.57 1,103,921 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,735.06 11,398,691 Prior Year Adjustment 0.00 0 Total State Funds 4,735.06 11,398,691 Less Capital Outlay 240,730 Net General Fund SEEK 11,157,961 FSPK 1 1 Local 308,367 State 0 Original Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Local 0 Capualized Facility Fundin					
Exceptional Child 794.69 1,913,053 Transportation 402.15 568,097 LEP 2.19 5,262 Calculated Base Funding 5,045.07 12,144,971 Less 30 Cent Local Effort 769 1,850,201 Calculated STATE Portion 4,276.49 10,294,770 State Tier I 458.57 1,103,921 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,735.06 11,398,691 Prior Year Adjustment 0.00 0 Total State Funds 4,735.06 11,398,691 Less Capital Outlay 240,730 Net General Fund SEEK 11,157,961 FSPK 1 1 Local 308,367 State 0 Original Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Local 0 Capualized Facility Fundin	Home & Hospital			14.16	
Transportation 402.15 968,097 LEP 2.19 5.262 Calculated Base Funding 5,045,07 12,144,971 Less 30 Cent Local Effort 769 1,850,201 Calculated STATE Portion 4,276.49 10,294,770 State Tier I 488.57 1,103,921 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,735.06 11,398,691 Prior Year Adjustment 0.00 0 Total State Funds 4,735.06 11,398,691 Less Capital Outlay 240,730 Net General Fund SEEK 11,157,961 FSPK 1 1 Local 308,367 State 458,358 Original Growth Nickel 0 Local 0 State 0 Local 0 State 0 Local 0 State 0 Local 0 St					
Calculated Base Funding 5,045.07 12,144.971 Less 30 Cent Local Effort 769 1,850.201 Calculated STATE Portion 4,276.49 10,294,770 State Tier I 458.57 1,103.921 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,735.06 11,398.691 Prior Year Adjustment 0.00 0 Total State Funds 4,735.06 11,398.691 Less Capital Outlay 240,730 Net General Fund SEEK 11,157.961 FSPK 1 240,730 State 458,358 Original Growth Nickel 1 0 Local 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 <td>Transportation</td> <td></td> <td></td> <td>402.15</td> <td>968,097</td>	Transportation			402.15	968,097
Less 30 Cent Local Effort 769 1,850,201 Calculated STATE Portion 4,276,49 10,294,770 State Tier I 458,57 1,103,921 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,735,06 11,398,691 Prior Year Adjustment 0,00 0 Total State Funds 4,735,06 11,398,691 Less Capital Outlay 240,730 Net General Fund SEEK 11,157,961 FSPK 11,157,961 Local 308,367 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			2.19	5,262
Less 30 Cent Local Effort 769 1,850,201 Calculated STATE Portion 4,276,49 10,294,770 State Tier I 458,57 1,103,921 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,735,06 11,398,691 Prior Year Adjustment 0,00 0 Total State Funds 4,735,06 11,398,691 Less Capital Outlay 240,730 Net General Fund SEEK 11,157,961 FSPK 11,157,961 Local 308,367 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundin	g		5,045.07	12,144,971
State Tier I 458.57 1,103,921 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,735.06 11,398,691 Prior Year Adjustment 0.00 0 Total State Funds 4,735.06 11,398,691 Less Capital Outlay 240,730 Net General Fund SEEK 11,157,961 FSPK Local 308,367 State 458,358 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Ecallable Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,735.06 11,398,691 Prior Year Adjustment 0.00 0 Total State Funds 4,735.06 11,398,691 Less Capital Outlay 240,730 Net General Fund SEEK 11,157,961 FSPK Local 308,367 State 458,358 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Recallable Nickel 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	tion		4,276.49	10,294,770
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,735.06 11,398,691 Prior Year Adjustment 0.00 0 Total State Funds 4,735.06 11,398,691 Less Capital Outlay 240,730 Net General Fund SEEK 11,157,961 FSPK 11,157,961 Local 308,367 State 458,358 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			458.57	1,103,921
Total State SEEK * 4,735.06 11,398,691 Prior Year Adjustment 0.00 0 Total State Funds 4,735.06 11,398,691 Less Capital Outlay 240,730 Net General Fund SEEK 11,157,961 FSPK 11,157,961 Local 308,367 State 458,358 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,735.06 11,398,691 Less Capital Outlay 240,730 Net General Fund SEEK 11,157,961 FSPK 308,367 State 458,358 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,735.06 11,398,691 Less Capital Outlay 240,730 Net General Fund SEEK 11,157,961 FSPK	Total State SEEK *			4,735.06	11,398,691
Less Capital Outlay 240,730 Net General Fund SEEK 11,157,961 FSPK 308,367 State 458,358 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 11,157,961 FSPK 308,367 State 458,358 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,735.06	11,398,691
FSPK 308,367 State 458,358 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				240,730
Local 308,367 State 458,358 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			11,157,961
Local 308,367 State 458,358 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 458,358 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				308,367
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 O D D D D D D D D D D D D	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Faualized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
—	Equalized Facility Funding	Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 240,730 is included in the total guaranteed base.

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District: 001 Adair County

Base Year Levied Equivalent Rate:	54.00
Current Year Levied Equivalent Rate:	54.00
Assessment:	\$616,733,754
Prior Year End of Year Adjusted ADA:	2,407.3
Prior Year 8 Month Average Free Lunch:	1,481.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	99.00
Moderate Incidence (Moderate : Weight 1.17)	249.00
High Incidence (Speech: Weight 0.24)	89.00
Prior Year Home & Hospital:	10.0
Base Year Debt Service:	\$711,931
Current Year Second Month Growth Factor Percentage:	-2.7
LEP:	20
Transportation (Unprorated):	\$1,133,793

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District: 005 Allen County

input_0607_SEEK Forecast Da	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,728.0 0.0 2,728.0
Assessment	\$692,241,652		Levied Equivalent Rate	53.8
Per Pupil Assessment	\$253,754		Maximum Tier I Rate	46.4
91-92 State Per Pu	ipil Funding	\$2,754.32		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	9,569,824
At Risk			265.53	724,367
Home & Hospital			3.00	8,179
Exceptional Child			581.22	1,585,581
Transportation			402.48	1,097,961
LEP			0.00	0
Calculated Base Fundi Less 30 Cent Local Effo	-		4,760.23 761	12,985,912 2,076,725
Calculated STATE Po	ortion		3,998.97	10,909,187
State Tier I			435.81	1,188,889
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,434.78	12,098,076
Prior Year Adjustment			0.00	0
Total State Funds			4,434.78	12,098,076
Less Capital Outlay				272,800
Net General Fund SE	EEK			11,825,276
FSPK				
Local				346,121
State				522,748
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	ı			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local	-			346,121
State				522,748
Suic				322,148

^{*} CAPITAL OUTLAY in the amount of \$ 272,800 is included in the total guaranteed base.

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District: 005 Allen County

Base Year Levied Equivalent Rate:	53.80
Current Year Levied Equivalent Rate:	53.80
Assessment:	\$692,241,652
Prior Year End of Year Adjusted ADA:	2,728.0
Prior Year 8 Month Average Free Lunch:	1,376.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	64.00
Moderate Incidence (Moderate : Weight 1.17)	243.00
High Incidence (Speech: Weight 0.24)	72.00
Prior Year Home & Hospital:	2.4
Base Year Debt Service:	\$1,620,664
Current Year Second Month Growth Factor Percentage:	-1.5
LEP:	0
Transportation (Unprorated):	\$1,285,880

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District: 006 Anchorage Independent

input_0607_SEEK Forecast Data	a Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	400.8 0.0 400.8
Assessment	\$381,238,469		Levied Equivalent Rate	110.2
Per Pupil Assessment	\$951,194		Maximum Tier I Rate	41.6
91-92 State Per Pup		\$1,856.88		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	1,406,006
At Risk			1.31	526
Home & Hospital			0.00 690.05	0 276,571
Exceptional Child Transportation			0.00	2/0,5/1
LEP			0.00	0
Calculated Base Funding	g		4,199.36	1,683,103
Less 30 Cent Local Effort			2,854	1,143,715
Calculated STATE Por	tion		1,345.78	539,388
State Tier I			0.00	0
Hold Harmless			511.10	204,850
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			1,856.88	744,238
Prior Year Adjustment			0.00	0
Total State Funds			1,856.88	744,238
Less Capital Outlay				40,080
Net General Fund SEE	K			704,158
FSPK				
Local				190,619
State				0
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
***				U

^{*} CAPITAL OUTLAY in the amount of \$ 40,080 is included in the total guaranteed base.

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District: 006 Anchorage Independent

Base Year Levied Equivalent Rate:	110.20
Current Year Levied Equivalent Rate:	110.20
Assessment:	\$381,238,469
Prior Year End of Year Adjusted ADA:	400.8
Prior Year 8 Month Average Free Lunch:	1.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	6.00
Moderate Incidence (Moderate: Weight 1.17)	50.00
High Incidence (Speech : Weight 0.24)	26.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service:	\$505,141
Current Year Second Month Growth Factor Percentage:	-3.0
LEP:	0
Transportation (Unprorated):	\$0

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District: 011 Anderson County

Assessment \$1,328,246,929 Levied Equivalent Rate 58.8 Per Pupil Assessment \$386,130 Maximum Tier I Rate 45.8 Per Pupil Assessment \$386,130 Maximum Tier I Rate 45.8 91.92 State Per Pupil Funding \$2,365.61 SEEK CALCULATION: Per Pupil	input_0607_SEEK Forecast Da	ata Revised with Ex Child.xl	ls-LRC 3	2005 - 2006 End of Year AADA Growth	3,433.0 6.9
Per Pupil Assessment					
Per Pupil Assessment	Assessment	\$1,328,246,929		Levied Equivalent Rate	58.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 12,067,169 At Risk 150.75 518,570 Home & Hospital 6.44 22,152 Exceptional Child 546.53 1,880,007 Transportation 302.76 1,041,454 LEP 0.61 2,105 Calculated Base Funding 4,515.09 15,531,457 Less 30 Cent Local Effort 1,1158 3,984,741 Calculated STATE Portion 3,356.70 11,546,716 State Tier I 269.79 928,047 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,626.49 12,474,763 Prior Year Adjustment 0.00 0 Total State Funds 3,626.49 12,474,763 ESS Capital Outlay 343,990 Net General Fund SEEK 12,130,773 FSPK Local 664,123 Local 664,123 State 431,484	Per Pupil Assessment				45.8
Guaranteed Base * 3,508.00 12,067,169 At Risk 150.75 518,570 Home & Hospital 6.44 22,152 Exceptional Child 546.53 1.880,007 Transportation 302.76 1,041,454 LEP 0.61 2,105 Calculated Base Funding 4,515.09 15,531,457 Less 30 Cent Local Effort 1,158 3,984,741 Calculated STATE Portion 3,356.70 11,546,716 State Tier I 269.79 928,047 Hold Harmless 0.00 0 State Steff * 3,626.49 12,474,763 Prior Year Adjustment to Appropriation 0.00 0 Total State Funds 3,626.49 12,474,763 Prior Year Adjustment 0.00 0 Less Capital Outlay 343,990 Net General Fund SEEK 12,130,773 FSPK 1 664,123 State 431,484 Equalized Growth Nickel 664,123 Local 664,123 Stat	91-92 State Per Pu	ipil Funding	\$2,365.61		
At Risk 150.75 518,570 Home & Hospital 6.44 22,152 Exceptional Child 546.53 1,880,007 Transportation 302.76 1,041,454 LEP 0.61 2,105 Calculated Base Funding 4,515.09 15,531,457 Less 30 Cent Local Effort 1,158 3,984,741 Calculated STATE Portion 3,356.70 11,546,716 State Tier I 269.79 928,047 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,626.49 12,474,763 Prior Year Adjustment 0.00 0 Total State Funds 3,626.49 12,474,763 Less Capital Outlay 343,990 Net General Fund SEEK 12,130,773 FSPK Local 664,123 State 431,484 Original Growth Nickel 664,123 Local 664,123 State 431,484 Equalized Growth Nickel 664,123	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 150.75 518,570 Home & Hospital 6.44 22,152 Exceptional Child 546.53 1,880,007 Transportation 302.76 1,041,454 LEP 0.61 2,105 Calculated Base Funding 4,515.09 15,531,457 Less 30 Cent Local Effort 1,158 3,984,741 Calculated STATE Portion 3,356.70 11,546,716 State Tier I 269.79 928,047 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,626.49 12,474,763 Prior Year Adjustment 0.00 0 Total State Funds 3,626.49 12,474,763 Less Capital Outlay 343,990 Net General Fund SEEK 12,130,773 FSPK Local 664,123 State 431,484 Original Growth Nickel 664,123 Local 664,123 State 431,484 Equalized Growth Nickel 664,123	Guaranteed Base *			3.508.00	12.067.169
Home & Hospital 6.44 22,152 Exceptional Child 546.53 1.880,007 Transportation 302.76 1.041,454 LEP 0.61 2,105 Calculated Base Funding 4,515.09 15,531,457 Less 30 Cent Local Effort 1,158 3,984,741 Calculated STATE Portion 3,356.70 11,546,716 State Tier I 269.79 928,047 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,626.49 12,474,763 Prior Year Adjustment 0.00 0 Total State Funds 3,626.49 12,474,763 Less Capital Outlay 343,990 Net General Fund SEEK 12,130,773 FSPK Local 664,123 State 431,484 Original Growth Nickel 431,484 Equalized Growth Nickel 431,484 Local 664,123 State 9 Local 664,123					
Exceptional Child \$46.53 1,880,007 Transportation 302.76 1,041,454 LEP 0.61 2,105 Calculated Base Funding 4,515.09 15,531,457 Less 30 Cent Local Effort 1,158 3,984,741 Calculated STATE Portion 3,356.70 11,546,716 State Tier I 269.79 928,047 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,626.49 12,474,763 Prior Year Adjustment 0.00 0 Total State Funds 3,626.49 12,474,763 Less Capital Outlay 343,990 Net General Fund SEEK 12,130,773 FSPK 1 64,123 Local 664,123 State 431,484 Equalized Growth Nickel 431,484 Local 664,123 State 431,484 Equalized Growth Nickel 664,123 Local 664,123 State 6					
Transportation 302.76 1.041.454 LEP 0.61 2.105 Calculated Base Funding 4,515.09 15,531.457 Less 30 Cent Local Effort 1,158 3,984.741 Calculated STATE Portion 3,356.70 11,546.716 State Tier I 269.79 928.047 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,626.49 12,474.763 Prior Year Adjustment 0.00 0 Total State Funds 3,626.49 12,474.763 Less Capital Outlay 343.990 Net General Fund SEEK 12,130.773 FSPK 1 431.484 Original Growth Nickel 431.484 Local 664.123 State 431.484 Equalized Growth Nickel 664.123 Local 664.123 Recallable Nickel 0 Local 0 State 0 Local 0 State 0 </td <td></td> <td></td> <td></td> <td>546.53</td> <td></td>				546.53	
Calculated Base Funding 4,515.09 15,531,457 Less 30 Cent Local Effort 1,158 3,984,741 Calculated STATE Portion 3,356.70 111,546,716 State Tier I 269.79 928,047 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,626.49 12,474,763 Prior Year Adjustment 0.00 0 Total State Funds 3,626.49 12,474,763 Less Capital Outlay 343,990 Net General Fund SEEK 12,130,773 FSPK Local 664,123 State 431,484 Original Growth Nickel 431,484 Local 664,123 State 431,484 Equalized Growth Nickel 664,123 Local 664,123 Recallable Nickel 664,123 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			302.76	1,041,454
Less 30 Cent Local Effort 1,158 3,984,741 Calculated STATE Portion 3,356,70 11,546,716 State Tier I 269,79 928,047 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,626,49 12,474,763 Prior Year Adjustment 0.00 0 Total State Funds 3,626,49 12,474,763 Less Capital Outlay 343,990 Net General Fund SEEK 12,130,773 FSPK 10,00 664,123 State 431,484 Original Growth Nickel 664,123 Local 664,123 State 431,484 Equalized Growth Nickel 664,123 Local 664,123 Recallable Nickel 664,123 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.61	2,105
Less 30 Cent Local Effort 1,158 3,984,741 Calculated STATE Portion 3,356.70 11,546,716 State Tier I 269.79 928,047 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,626.49 12,474,763 Prior Year Adjustment 0.00 0 Total State Funds 3,626.49 12,474,763 Less Capital Outlay 343,990 Net General Fund SEEK 12,130,773 FSPK 10,00 664,123 State 431,484 Original Growth Nickel 664,123 Local 664,123 State 431,484 Equalized Growth Nickel 664,123 Local 664,123 Recallable Nickel 664,123 Local 664,123 Recallable Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundi	ing		4,515.09	15,531,457
State Tier I 269.79 928,047 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,626.49 12,474,763 Prior Year Adjustment 0.00 0 Total State Funds 3,626.49 12,474,763 Less Capital Outlay 343,990 Net General Fund SEEK 12,130,773 FSPK 12,130,773 Local 664,123 State 431,484 Original Growth Nickel 431,484 Equalized Growth Nickel 664,123 Recallable Nickel 664,123 Recallable Nickel 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,626.49 12,474,763 Prior Year Adjustment 0.00 0 Total State Funds 3,626.49 12,474,763 Less Capital Outlay 343,990 Net General Fund SEEK 12,130,773 FSPK 12,130,773 Local 664,123 State 431,484 Original Growth Nickel 431,484 Equalized Growth Nickel 431,484 Equalized Growth Nickel 664,123 Recallable Nickel 664,123 Local 664,123 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		3,356.70	11,546,716
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,626.49 12,474,763 Prior Year Adjustment 0.00 0 Total State Funds 3,626.49 12,474,763 Less Capital Outlay 343,990 Net General Fund SEEK 12,130,773 FSPK 12,130,773 Local 664,123 State 431,484 Original Growth Nickel 431,484 Equalized Growth Nickel 664,123 Recallable Nickel 664,123 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			269.79	928,047
Total State SEEK * 3,626.49 12,474,763 Prior Year Adjustment 0.00 0 Total State Funds 3,626.49 12,474,763 Less Capital Outlay 343,990 Net General Fund SEEK 12,130,773 FSPK 1 664,123 State 431,484 Original Growth Nickel 664,123 State 431,484 Equalized Growth Nickel 664,123 Local 664,123 Recallable Nickel 664,123 Local 664,123 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,626.49 12,474,763 Less Capital Outlay 343,990 Net General Fund SEEK 12,130,773 FSPK Local 664,123 State 431,484 Original Growth Nickel 431,484 Local 664,123 State 431,484 Equalized Growth Nickel 664,123 Local 664,123 Recallable Nickel 664,123 Local 664,123 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Adjustment to Appropriat	tion		0.00	0
Total State Funds 3,626.49 12,474,763 Less Capital Outlay 343,990 Net General Fund SEEK 12,130,773 FSPK Local 664,123 State 431,484 Original Growth Nickel 431,484 Local 664,123 State 431,484 664,123 State 431,484 431,484 Equalized Growth Nickel Local 664,123 664,123 Recallable Nickel 100 0 State 0 0 Equalized Facility Funding Nickel 100 0 Local 100 0 Equalized Facility Funding Nickel 100 0 Local 100 0 Equalized Facility Funding Nickel 100 0	Total State SEEK *			3,626.49	12,474,763
Less Capital Outlay 343,990 Net General Fund SEEK 12,130,773 FSPK	Prior Year Adjustment			0.00	0
Net General Fund SEEK 12,130,773 FSPK 664,123 Local 664,123 State 431,484 Original Growth Nickel 431,484 Equalized Growth Nickel 431,484 Equalized Growth Nickel 664,123 Recallable Nickel 664,123 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State Funds			3,626.49	12,474,763
FSPK 664,123 Local 664,123 State 431,484 Original Growth Nickel 664,123 State 431,484 Equalized Growth Nickel 664,123 Recallable Nickel 664,123 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				343,990
Local 664,123 State 431,484 Original Growth Nickel 664,123 Local 664,123 State 431,484 Equalized Growth Nickel 664,123 Recallable Nickel 664,123 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			12,130,773
Local 664,123 State 431,484 Original Growth Nickel 664,123 Local 664,123 State 431,484 Equalized Growth Nickel 664,123 Recallable Nickel 664,123 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 431,484 Original Growth Nickel 664,123 Local 431,484 Equalized Growth Nickel 664,123 Local 664,123 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					664 123
Local 664,123 State 431,484 Equalized Growth Nickel Local 664,123 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					· ·
State 431,484 Equalized Growth Nickel Local 664,123 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 664,123 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				664,123
Local 664,123 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				431,484
Local 664,123 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					664,123
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Fundin	g Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 343,990 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 011 Anderson County

Base Year Levied Equivalent Rate:	58.80
Current Year Levied Equivalent Rate:	58.80
Assessment:	\$1,328,246,929
Prior Year End of Year Adjusted ADA:	3,433.0
Prior Year 8 Month Average Free Lunch:	985.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	315.00
High Incidence (Speech: Weight 0.24)	198.00
Prior Year Home & Hospital:	6.5
Base Year Debt Service :	\$1,372,850
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	8
Transportation (Unprorated):	\$1,219,719

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 012 Ashland Independent

input_0607_SEEK Forecast Da	ata Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,910.9 0.0 2,910.9
Assessment	\$935,150,682		Levied Equivalent Rate	58.0
Per Pupil Assessment	\$321,258		Maximum Tier I Rate	45.7
91-92 State Per Pu	pil Funding	\$2,447.99		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	10,211,437
At Risk			258.48	752,413
Home & Hospital			7.84	22,834
Exceptional Child			578.34	1,683,489
Transportation			156.64	455,954
LEP			0.54	1,579
Calculated Base Fundi	ng		4,509.84	13,127,706
Less 30 Cent Local Effor	~		964	2,805,452
Calculated STATE Po	ortion		3,546.07	10,322,254
State Tier I			337.30	981,853
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,883.37	11,304,107
Prior Year Adjustment			0.00	0
Total State Funds			3,883.37	11,304,107
Less Capital Outlay				291,090
Net General Fund SE	EK			11,013,017
FSPK				
Local				467,575
State				459,547
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				O

^{*} CAPITAL OUTLAY in the amount of \$ 291,090 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 012 Ashland Independent

Base Year Levied Equivalent Rate:	58.00
Current Year Levied Equivalent Rate:	58.00
Assessment:	\$935,150,682
Prior Year End of Year Adjusted ADA:	2,910.9
Prior Year 8 Month Average Free Lunch:	1,429.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	83.00
Moderate Incidence (Moderate : Weight 1.17)	217.00
High Incidence (Speech: Weight 0.24)	129.00
Prior Year Home & Hospital:	6.7
Base Year Debt Service :	\$1,063,947
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	6
Transportation (Unprorated):	\$533,983

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 013 Augusta Independent

input_0607_SEEK Forecast Da	ta Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	251.2 0.0 251.2
Assessment	\$48,253,014		Levied Equivalent Rate	83.3
Per Pupil Assessment	\$192,090		Maximum Tier I Rate	46.2
91-92 State Per Pup	pil Funding	\$3,050.50		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	881,210
At Risk			381.24	95,768
Home & Hospital			5.43	1,363
Exceptional Child			587.09	147,476
Transportation			224.78	56,464
LEP			0.00	0
Calculated Base Funding	ng		4,706.54	1,182,281
Less 30 Cent Local Effor	t		576	144,759
Calculated STATE Po	rtion		4,130.27	1,037,522
State Tier I			497.12	124,876
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,627.39	1,162,398
Prior Year Adjustment			0.00	0
Total State Funds			4,627.39	1,162,398
Less Capital Outlay				25,120
Net General Fund SEl	EK			1,137,278
FSPK				
Local				24,127
State				55,881
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
~·				U

^{*} CAPITAL OUTLAY in the amount of \$ 25,120 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 013 Augusta Independent

Base Year Levied Equivalent Rate:	83.30
Current Year Levied Equivalent Rate:	83.30
Assessment:	\$48,253,014
Prior Year End of Year Adjusted ADA:	251.2
Prior Year 8 Month Average Free Lunch:	182.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	7.00
Moderate Incidence (Moderate : Weight 1.17)	19.00
High Incidence (Speech : Weight 0.24)	14.00
Prior Year Home & Hospital:	0.4
Base Year Debt Service :	\$84,784
Current Year Second Month Growth Factor Percentage:	-1.9
LEP:	0
Transportation (Unprorated):	\$66,126

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 015 Ballard County

input_0607_SEEK Forecast Data	a Revised with Ex Chi	ld.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,247.2 5.0 1,252.2
Assessment	\$431,262,906		Levied Equivalent Rate	61.3
Per Pupil Assessment	\$344,404		Maximum Tier I Rate	46.6
91-92 State Per Pup	il Funding	\$2,686.86		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	4,392,718
At Risk			275.66	345,187
Home & Hospital			17.69	22,152
Exceptional Child			587.94	736,224
Transportation			470.95	589,718
LEP			0.00	0
Calculated Base Funding	g		4,860.24	6,085,999
Less 30 Cent Local Effort	-		1,033	1,293,789
Calculated STATE Por	tion		3,827.03	4,792,210
State Tier I			340.42	426,280
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,167.45	5,218,490
Prior Year Adjustment			0.00	0
Total State Funds			4,167.45	5,218,490
Less Capital Outlay				125,220
Net General Fund SEE	K			5,093,270
FSPK				
Local				215,631
State				183,194
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				215,631
State				183,194
Equalized Facility Funding	Nickel			
Local				0
State				0
				~

^{*} CAPITAL OUTLAY in the amount of \$ 125,220 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 015 Ballard County

Base Year Levied Equivalent Rate:	61.30
Current Year Levied Equivalent Rate:	61.30
Assessment:	\$431,262,906
Prior Year End of Year Adjusted ADA:	1,247.2
Prior Year 8 Month Average Free Lunch:	656.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	108.00
High Incidence (Speech : Weight 0.24)	64.00
Prior Year Home & Hospital:	6.5
Base Year Debt Service :	\$656,601
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	0
Transportation (Unprorated):	\$690,655

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District: 016 Barbourville Independent

input_0607_SEEK Forecast Date	ta Revised with Ex Child	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	551.0 0.0 551.0
Assessment	\$93,064,883		Levied Equivalent Rate	67.1
Per Pupil Assessment	\$168,902		Maximum Tier I Rate	45.4
91-92 State Per Pup	oil Funding	\$2,260.13		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	1,932,908
At Risk			238.46	131,392
Home & Hospital			11.13	6,134
Exceptional Child			558.42	307,687
Transportation			100.86	55,574
LEP			0.00	0
Calculated Base Funding	ng		4,416.87	2,433,695
Less 30 Cent Local Effort			507	279,195
Calculated STATE Por	rtion		3,910.16	2,154,500
State Tier I			488.76	269,308
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,398.92	2,423,808
Prior Year Adjustment			0.00	0
Total State Funds			4,398.92	2,423,808
Less Capital Outlay				55,100
Net General Fund SEI	EK			2,368,708
FSPK				
Local				46,532
State				128,961
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$55,100 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 016 Barbourville Independent

Base Year Levied Equivalent Rate:	6	7.10
Current Year Levied Equivalent Rate:	6	57.10
Assessment:	\$93,064,883	
Prior Year End of Year Adjusted ADA:	55	51.0
Prior Year 8 Month Average Free Lunch:	24	49.7
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	8.00	
Moderate Incidence (Moderate : Weight 1.17)	55.00	
High Incidence (Speech : Weight 0.24)	19.00	
Prior Year Home & Hospital:		1.8
Base Year Debt Service:	\$184,	,391
Current Year Second Month Growth Factor Percentage:		-7.4
LEP:		0
Transportation (Unprorated):	\$65,	,083

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 017 Bardstown Independent

Assessment \$886,150,471 Levied Equivalent Rate 46.6 Per Pupil Assessment \$434,090 Maximum Tier I Rate 46.6 91-92 State Per Pupil Funding \$2,247.46 SEEK CALCULATION: Per Pupil. Total State Per Pupil Funding \$2,247.46 SEEK CALCULATION: Per Pupil. Total Pupil Funding \$3,508.00 7,161,231 AI Risk 333.03 679,850 Home & Hospital 7,01 14,314 Exceptional Child 690.83 1,410,251 Transportation 338.48 690.968 LEP 0,77 1,579 Calculated Base Funding 4,878.12 9,958,193 Less 30 Cent Local Effort 1,302 2,658,413 Calculated STATE Portion 3,575.85 7,299,742 State Tier I 235.85 481,464 Hold Harmless 0,00 0,00 Adjustment to Appropriation 0,00 0,00 Total State SEEK 3,811.70 7,781,206 Prior Year Adjustment 0,00 0 Total State Funds 3,811.70 7,781,206 FSPK Local 443,075 State 207,110 Original Growth Nickel 207,110 Congliand Growth Nickel 207,110 Equalized Growth Nickel 207,110 Calculated Size 207,110 Calculated Growth Nickel 207,110 Calculated Growth Nic	input_0607_SEEK Forecast Da	ata Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,924.0 117.4 2,041.4
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 7,161,231 At Risk 333,03 679,850 Home & Hospital 7,01 14,314 Exceptional Child 690,83 1,410,251 Transportation 338,48 690,968 LEP 0,77 1,579 Calculated Base Funding 4,878,12 9,958,193 LEP 0,77 1,579 Calculated Base Funding 4,878,12 9,958,193 Les Side Tier I 1,302 2,658,451 Calculated STATE Portion 3,575,85 7,299,742 State Tier I 235,85 481,464 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,811,70 7,781,206 Prior Year Adjustment 0,00 0 Total State Funds 3,811,70 7,781,206 FSPK Local 443,075 State 207,110 Original Growth Nickel	Assessment	\$886,150,471		Levied Equivalent Rate	65.5
SEEK CALCULATION: Per Pupil Total Charanteed Base * 3,508,00 7,161,231 At Risk 333,03 679,850 Home & Hospital 7,01 11,4314 Exceptional Child 690,83 1,410,251 Transportation 338,48 690,968 LEP 0,77 1,579 Calculated Base Funding 4,878,12 9,958,193 Less 30 Cent Local Effort 1,302 2,658,451 Calculated STATE Portion 3,575,85 7,299,742 State Tier I 235,85 481,464 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,811,70 7,781,206 Prior Year Adjustment 0,00 0 Total State Funds 3,811,70 7,781,206 ESS Capital Outlay 3,811,70 7,781,206 FSPK Local 443,075 State 207,110 Original Growth Nickel 207,110 Local 443,075	Per Pupil Assessment	\$434,090		Maximum Tier I Rate	46.6
Guaranteed Base * 3,508.00 7,161.231 At Risk 333.03 679,850 Home & Hospital 7.01 14,314 Exceptional Child 690,83 1,410,251 Transportation 338.48 690,968 LEP 0.77 1,579 Calculated Base Funding 4,878.12 9,958,193 Less 30 Cent Local Effort 1,302 2,658,451 Calculated STATE Portion 3,575.85 7,299,742 State Tier I 255.85 481,464 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,811.70 7,781,206 Prior Year Adjustment 0,00 0 Total State Funds 3,811.70 7,781,206 FSPK Local 443,075 State 207,110 Original Growth Nickel 207,110 Local 443,075 State 207,110 Equalized Growth Nickel 207,110 <t< td=""><td>91-92 State Per Pu</td><td>pil Funding</td><td>\$2,247.46</td><td></td><td></td></t<>	91-92 State Per Pu	pil Funding	\$2,247.46		
At Risk 333.03 679,850 Home & Hospital 7.01 14,314 Exceptional Child 690,83 1,410,251 Transportation 338.48 690,968 LEP 0.77 1,579 Calculated Base Funding 4,878.12 9,958,193 Less 30 Cent Local Effort 1,302 2,658,451 Calculated STATE Portion 3,575.85 7,299,742 State Tier I 235.85 481,464 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,811.70 7,781,206 Prior Year Adjustment 0,00 0 Total State Funds 3,811.70 7,577,066 FSPK Local 443,075 State 207,110 Original Growth Nickel 207,110 Local 443,075 State 207,110 Equalized Growth Nickel 207,110 Local 443,075 State 20 <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 333.03 679,850 Home & Hospital 7.01 14,314 Exceptional Child 690,83 1,410,251 Transportation 338.48 690,968 LEP 0.77 1,579 Calculated Base Funding 4,878.12 9,588,193 Less 30 Cent Local Effort 1,302 2,658,451 Calculated STATE Portion 3,575.85 7,299,742 State Tier I 235.85 481,464 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,811.70 7,781,206 Prior Year Adjustment 0.00 0 Total State Funds 3,811.70 7,781,206 ESS Capital Outlay 204,140 Net General Fund SEEK 7,577,066 FSPK Local 443,075 State 207,110 Original Growth Nickel 207,110 Local 443,075 State 207,110 Equalized Growth Nickel 207,110 Local 443,075 State <	Guaranteed Base *			3,508.00	7,161,231
Exceptional Child 690.83 1,410,251 Transportation 338.48 690.968 LEP 0.77 1,579 Calculated Base Funding 4,878.12 9,958.193 Less 30 Cent Local Effort 1,302 2,658,451 Calculated STATE Portion 3,575.85 7,299,742 State Tier I 235.85 481,464 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,811.70 7,781,206 Prior Year Adjustment 0,00 0 Total State Funds 3,811.70 7,781,206 Less Capital Outlay 204,140 Net General Fund SEEK 7,577,066 FSPK Local 443,075 State 207,110 Original Growth Nickel 202 443,075 State 207,110 Equalized Growth Nickel 202 443,075 State 207,110 Equalized Facility Funding Nickel 202 402 402 402 State 0 <td< td=""><td>At Risk</td><td></td><td></td><td></td><td></td></td<>	At Risk				
Transportation 338.48 690,968 LEP 0.77 1,579 Calculated Base Funding 4,878.12 9,958,193 Less 30 Cent Local Effort 1,302 2,658,451 Calculated STATE Portion 3,575.85 7,299,742 State Tier I 235.85 481,464 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,811.70 7,781,206 Prior Year Adjustment 0.00 0 Total State Funds 3,811.70 7,781,206 Less Capital Outlay 204,140 Net General Fund SEEK 7,577,066 FSPK 1 204,140 Net General Fund SEEK 7,577,066 FSPK 1 207,110 Original Growth Nickel 207,110 Equalized Growth Nickel 207,110 Equalized Growth Nickel 443,075 Local 443,075 State 0 Local 443,075 Capulated Facility Fu	Home & Hospital			7.01	14,314
LEP 0.77 1,579 Calculated Base Funding 4,878.12 9,958,193 Less 30 Cent Local Effort 1,302 2,658,451 Calculated STATE Portion 3,575.85 7,299,742 State Tier I 235.85 481,464 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,811.70 7,781,206 Prior Year Adjustment 0.00 0 Total State Funds 3,811.70 7,781,206 Less Capital Outlay 204,140 Net General Fund SEEK 7,577,066 FSPK 1 207,110 Original Growth Nickel 443,075 State 207,110 Original Growth Nickel 443,075 Local 443,075 Recallable Nickel 443,075 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Exceptional Child				1,410,251
Calculated Base Funding 4,878.12 9,958,193 Less 30 Cent Local Effort 1,302 2,658.451 Calculated STATE Portion 3,575.85 7,299,742 State Tier I 235.85 481,464 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,811.70 7,781,206 Prior Year Adjustment 0.00 0 Total State Funds 3,811.70 7,781,206 Less Capital Outlay 204,140 Net General Fund SEEK 7,577,066 FSPK 2021 443,075 State 207,110 Original Growth Nickel 207,110 Local 443,075 State 207,110 Equalized Growth Nickel 443,075 Local 443,075 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel	Transportation			338.48	690,968
Less 30 Cent Local Effort 1,302 2,658,451 Calculated STATE Portion 3,575.85 7,299,742 State Tier I 235.85 481,464 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,811.70 7,781,206 Prior Year Adjustment 0.00 0 Total State Funds 3,811.70 7,781,206 Less Capital Outlay 204,140 Net General Fund SEEK 7,577,066 FSPK Local 443,075 State 207,110 Original Growth Nickel 207,110 Local 443,075 State 207,110 Equalized Growth Nickel 443,075 Recallable Nickel 443,075 Local 443,075 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company 0 Local	LEP			0.77	1,579
Calculated STATE Portion 3,575.85 7,299,742 State Tier I 235.85 481,464 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,811.70 7,781,206 Prior Year Adjustment 0.00 0 Total State Funds 3,811.70 7,781,206 Less Capital Outlay 204,140 Net General Fund SEEK 7,577,066 FSPK 207,110 Local 443,075 State 207,110 Original Growth Nickel 207,110 Local 443,075 State 207,110 Equalized Growth Nickel 443,075 Recallable Nickel 443,075 Local 443,075 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company 0	Calculated Base Fundi	ing		4,878.12	9,958,193
State Tier I 235.85 481,464 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,811.70 7,781,206 Prior Year Adjustment 0.00 0 Total State Funds 3,811.70 7,781,206 Less Capital Outlay 204,140 Net General Fund SEEK 7,577,066 FSPK 443,075 State 207,110 Original Growth Nickel 443,075 Local 443,075 State 207,110 Equalized Growth Nickel 443,075 Local 443,075 Recallable Nickel 443,075 Local 443,075 Recallable Nickel 40 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Less 30 Cent Local Effo	rt		1,302	2,658,451
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,811.70 7,781,206 Prior Year Adjustment 0.00 0 Total State Funds 3,811.70 7,781,206 Less Capital Outlay 204,140 Net General Fund SEEK 7,577,066 FSPK 443,075 State 207,110 Original Growth Nickel 443,075 Local 443,075 State 207,110 Equalized Growth Nickel 443,075 Recallable Nickel 443,075 Recallable Nickel 443,075 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		3,575.85	7,299,742
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,811.70 7,781,206 Prior Year Adjustment 0.00 0 Total State Funds 3,811.70 7,781,206 Less Capital Outlay 204,140 Net General Fund SEEK 7,577,066 FSPK 207,110 Local 443,075 State 207,110 Original Growth Nickel 207,110 Equalized Growth Nickel 207,110 Equalized Growth Nickel 443,075 Recallable Nickel 443,075 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	State Tier I			235.85	481,464
Total State SEEK * 3,811.70 7,781,206 Prior Year Adjustment 0.00 0 Total State Funds 3,811.70 7,781,206 Less Capital Outlay 204,140 Net General Fund SEEK 7,577,066 FSPK 443,075 State 207,110 Original Growth Nickel 443,075 State 207,110 Equalized Growth Nickel 443,075 Recallable Nickel 443,075 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,811.70 7,781,206 Less Capital Outlay 204,140 Net General Fund SEEK 7,577,066 FSPK 443,075 State 207,110 Original Growth Nickel 443,075 State 207,110 Equalized Growth Nickel 443,075 Recallable Nickel 443,075 Recallable Nickel 443,075 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 3,811.70 7,781,206 Less Capital Outlay 204,140 Net General Fund SEEK 7,577,066 FSPK 443,075 State 207,110 Original Growth Nickel 443,075 State 207,110 Equalized Growth Nickel 207,110 Equalized Growth Nickel 443,075 Recallable Nickel 443,075 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			3,811.70	7,781,206
Less Capital Outlay 204,140 Net General Fund SEEK 7,577,066 FSPK Local 443,075 State 207,110 Original Growth Nickel 443,075 Local 443,075 State 207,110 Equalized Growth Nickel 443,075 Recallable Nickel 443,075 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 7,577,066 FSPK Local 443,075 State 207,110 Original Growth Nickel 443,075 State 207,110 Equalized Growth Nickel 207,110 Equalized Growth Nickel 443,075 Recallable Nickel 443,075 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			3,811.70	7,781,206
FSPK Local 443,075 State 207,110 Original Growth Nickel 443,075 State 207,110 Equalized Growth Nickel 207,110 Local 443,075 Recallable Nickel 443,075 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				204,140
Local 443,075 State 207,110 Original Growth Nickel 443,075 Local 443,075 State 207,110 Equalized Growth Nickel 443,075 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			7,577,066
State 207,110 Original Growth Nickel 443,075 Local 443,075 State 207,110 Equalized Growth Nickel 443,075 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 443,075 State 207,110 Equalized Growth Nickel Local 443,075 Recallable Nickel 443,075 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 10	Local				443,075
Local 443,075 State 207,110 Equalized Growth Nickel Local 443,075 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O Equalized Facility Funding Nickel 0 Local 0 O Equalized Facility Funding Nickel 0 O Company of the state of	State				207,110
State 207,110 Equalized Growth Nickel Local 443,075 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 443,075 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				443,075
Local 443,075 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				207,110
Local 443,075 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	[
Local0State0Equalized Facility Funding Nickel0Local0	Local				443,075
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local	State				0
Local	Equalized Facility Fundin	g Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 204,140 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 017 Bardstown Independent

Base Year Levied Equivalent Rate:	65.50
Current Year Levied Equivalent Rate:	65.50
Assessment:	\$886,150,471
Prior Year End of Year Adjusted ADA:	1,924.0
Prior Year 8 Month Average Free Lunch:	1,292.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	187.00
High Incidence (Speech : Weight 0.24)	78.00
Prior Year Home & Hospital:	4.2
Base Year Debt Service :	\$1,383,045
Current Year Second Month Growth Factor Percentage:	6.1
LEP:	6
Transportation (Unprorated):	\$809,224

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 021 Barren County

Sasessment S1.286.463.270 Levied Equivalent Rate 63.5	input_0607_SEEK Forecast l	Data Revised with Ex Child	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,838.8 80.6 3,919.4
Per Pupil Assessment	Assessment	\$1,286,463,270		Levied Equivalent Rate	63.5
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 13,749.255 At Risk 268.87 1.053.821 Home & Hospital 6.43 25,219 Exceptional Child 580.44 2,274.973 Transportation 387.67 1,519.452 LEP 2.35 9,209 Calculated Base Funding 4,753.76 18,619.29 Calculated Effort 985 3,859.30 Calculated STATE Portion 3,769.07 14,772.539 State Tier I 350.47 1,373,616 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,119.54 16,146,155 Prior Year Adjustment 0,00 0 Total State Funds 4,119.54 16,146,155 ESK 4,119.54 16,146,155 FSPK Local 643,232 State 605,097 Original Growth Nickel 643,232 Local 643,232 <					
Guaranteed Base ** 3,508.00 13,749,255 At Risk 268.87 1,053,821 Home & Hospital 6.43 25,219 Exceptional Child 580.44 2,274,973 Transportation 387.67 1,519,452 LEP 2.35 9,209 Calculated Base Funding 4,753.76 18,631,929 Less 30 Cent Local Effort 985 3,859,390 Calculated STATE Portion 3,769.07 14,772,539 State Tier I 350.47 1,373,616 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,119.54 16,146,155 Prior Year Adjustment 0,00 0 Total State Funds 4,119.54 16,146,155 ESS Capital Outlay 391,940 Net General Fund SEEK 15,754,215 FSPK 1,00 643,232 State 605,097 Equalized Growth Nickel 643,232 Local 643,232 State			\$2,670.63		
Guaranteed Base * 3,508.00 13,749,255 At Risk 268.87 1,053,821 Home & Hospital 6.43 25,219 Exceptional Child 580.44 22,74,973 Transportation 387.67 1,519,452 LEP 2.35 9,209 Calculated Base Funding 4,753.76 18,631,029 Less 30 Cent Local Effort 985 3,859,309 Calculated STATE Portion 3,69,07 14,772,539 State Tier I 350,47 1,373,616 Hold Harmless 0,00 0 State Stelk * 4,119,54 16,146,155 Prior Year Adjustment to Appropriation 0,00 0 Total State Funds 4,119,54 16,146,155 Prior Year Adjustment 0,00 0 Total State Funds 4,119,54 16,146,155 ESS Capital Outlay 391,940 Net General Fund SEEK 15,754,215 FSPK Local 643,232 State 605,097 Original Growth Nickel 643,	SEEK CALCULATION:			Per Pupil	Total
At Risk 268.87 1.053,821 Home & Hospital 6.43 25,219 Exceptional Child \$80.44 2,274,973 Transportation 387.67 1,519,452 LEP 2.35 9,209 Calculated Base Funding 4,753.76 18,631,929 Less 30 Cent Local Effort 985 3,859,390 Calculated STATE Portion 3,769,07 14,772,539 State Tier I 350,47 1,373,616 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,119,54 16,146,155 Prior Year Adjustment 0.00 0 Total State Funds 4,119,54 16,146,155 Less Capital Outlay 391,940 Net General Fund SEEK 15,754,215 FSPK Local 643,232 State 605,097 Original Growth Nickel 643,232 Local 643,232 State 605,097 Equalized Growth Nickel 643,232 Local 643,232 Recallab	Guaranteed Base *				13 749 255
Home & Hospital 6.43 25,219 Exceptional Child \$80.44 2,274,473 Transportation 387.67 1,519,452 LEP 2.35 9,209 Calculated Base Funding 4,753.76 18,631,929 Less 30 Cent Local Effort 985 3,859,309 Calculated STATE Portion 3,769.07 14,772,539 State Tier I 350.47 1,373,616 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,119,54 16,146,155 Prior Year Adjustment 0.00 0 Total State Funds 4,119,54 16,146,155 Less Capital Outlay 391,940 Net General Fund SEEK 15,754,215 FSPK Local 643,232 State 605,097 Cyginal Growth Nickel 643,232 Local 643,232 State 605,097 Equalized Growth Nickel 643,232 Local 643,232					
Exceptional Child \$80.44 2,274,973 Transportation \$87.67 1,519.452 LEP 2.235 9,209 Calculated Base Funding 4,753.76 18,631.929 Less 30 Cent Local Effort 985 3,859.300 Calculated STATE Portion 3,769.07 14,772,539 State Tier I 350.47 1,373,616 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,119.54 16,146,155 Prior Year Adjustment 0.00 0 Total State Funds 4,119.54 16,146,155 Less Capital Outlay 391,940 Net General Fund SEEK 15,754,215 FSPK 1 643,232 State 605,097 Ciginal Growth Nickel 643,232 Local 643,232 State 605,097 Equalized Growth Nickel 643,232 Local 643,232 State 0 Local 643,232					
LEP 2.35 9,209 Calculated Base Funding 4,753.76 18,631,929 Less 30 Cent Local Effort 985 3,859,300 Calculated STATE Portion 3,769.07 14,772,539 State Tier I 350.47 1,373,616 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,119.54 16,146,155 Prior Year Adjustment 0.00 0 Total State Funds 4,119.54 16,146,155 Less Capital Outlay 391,940 Net General Fund SEEK 15,754,215 FSPK 15,754,215 Local 643,232 State 605,097 Original Growth Nickel 643,232 Local 643,232 State 605,097 Equalized Growth Nickel 643,232 Local 643,232 Recallable Nickel 0 Local 0 State 0 Cocal 0				580.44	
Calculated Base Funding 4,753.76 18,631,929 Less 30 Cent Local Effort 985 3,889,900 Calculated STATE Portion 3,769.07 14,772,539 State Tier I 350.47 1,373,616 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,119.54 16,146,155 Prior Year Adjustment 0.00 0 Total State Funds 4,119.54 16,146,155 Less Capital Outlay 391,940 Net General Fund SEEK 15,754,215 FSPK 1 643,232 State 665,097 Original Growth Nickel 643,232 Local 643,232 State 605,097 Equalized Growth Nickel 643,232 Local 643,232 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Hotal				387.67	1,519,452
Less 30 Cent Local Effort 985 3,859,390 Calculated STATE Portion 3,769,07 14,772,539 State Tier I 350,47 1,373,616 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,119,54 16,146,155 Prior Year Adjustment 0,00 0 Total State Funds 4,119,54 16,146,155 Less Capital Outlay 391,940 Net General Fund SEEK 15,754,215 FSPK Local 643,232 State 665,097 Original Growth Nickel 643,232 State 665,097 Equalized Growth Nickel 643,232 Recallable Nickel 643,232 Recallable Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	LEP			2.35	9,209
Calculated STATE Portion 3,769.07 14,772,539 State Tier I 350.47 1,373,616 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,119.54 16,146,155 Prior Year Adjustment 0.00 0 Total State Funds 4,119.54 16,146,155 Less Capital Outlay 391,940 Net General Fund SEEK 15,754,215 FSPK 4 4 Local 643,232 State 605,097 Original Growth Nickel 643,232 Local 643,232 State 605,097 Equalized Growth Nickel 643,232 Local 643,232 Recallable Nickel 643,232 Local 643,232 Recallable Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fun	ding		4,753.76	18,631,929
State Tier I 350.47 1,373,616 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,119.54 16,146,155 Prior Year Adjustment 0.00 0 Total State Funds 4,119.54 16,146,155 Less Capital Outlay 391,940 Net General Fund SEEK 15,754,215 FSPK Local 643,232 State 605,097 Original Growth Nickel 643,232 Local 643,232 State 605,097 Equalized Growth Nickel 643,232 Recallable Nickel 643,232 Recallable Nickel 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Less 30 Cent Local Eff	fort		985	3,859,390
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,119.54 16,146,155 Prior Year Adjustment 0.00 0 Total State Funds 4,119.54 16,146,155 Less Capital Outlay 391,940 Net General Fund SEEK 15,754,215 FSPK Local 643,232 State 605,097 Original Growth Nickel 643,232 Local 643,232 State 605,097 Equalized Growth Nickel 643,232 Recallable Nickel 643,232 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated STATE	Portion		3,769.07	14,772,539
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,119.54 16,146,155 Prior Year Adjustment 0.00 0 Total State Funds 4,119.54 16,146,155 Less Capital Outlay 391,940 Net General Fund SEEK 15,754,215 FSPK 15,754,215 Local 643,232 State 605,097 Original Growth Nickel 643,232 Local 643,232 State 605,097 Equalized Growth Nickel 643,232 Recallable Nickel 643,232 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			350.47	1,373,616
Total State SEEK * 4,119.54 16,146,155 Prior Year Adjustment 0.00 0 Total State Funds 4,119.54 16,146,155 Less Capital Outlay 391,940 Net General Fund SEEK 15,754,215 FSPK 4,119.54 4,119.54 Local 643,232 State 605,097 Original Growth Nickel 643,232 Local 643,232 State 605,097 Equalized Growth Nickel 643,232 Recallable Nickel 643,232 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,119.54 16,146,155 Less Capital Outlay 391,940 Net General Fund SEEK 15,754,215 FSPK Local 643,232 State 605,097 Original Growth Nickel 4643,232 Local 643,232 State 605,097 Equalized Growth Nickel 643,232 Local 643,232 Recallable Nickel 643,232 Local 643,232 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Adjustment to Appropri	ation		0.00	0
Total State Funds 4,119.54 16,146,155 Less Capital Outlay 391,940 Net General Fund SEEK 15,754,215 FSPK	Total State SEEK *	:		4,119.54	16,146,155
Less Capital Outlay 391,940 Net General Fund SEEK 15,754,215 FSPK Local 643,232 State 605,097 Original Growth Nickel 643,232 Local 643,232 State 605,097 Equalized Growth Nickel 643,232 Local 643,232 Recallable Nickel 643,232 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 15,754,215 FSPK 20,000 Local 643,232 State 605,097 Original Growth Nickel 643,232 State 605,097 Equalized Growth Nickel 605,097 Equalized Growth Nickel 643,232 Recallable Nickel 643,232 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,119.54	16,146,155
FSPK Local 643,232 State 605,097 Original Growth Nickel 43,232 Local 643,232 State 605,097 Equalized Growth Nickel 43,232 Local 643,232 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				391,940
Local 643,232 State 605,097 Original Growth Nickel 543,232 Local 643,232 State 605,097 Equalized Growth Nickel 543,232 Recallable Nickel 643,232 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund S	SEEK			15,754,215
State 605,097 Original Growth Nickel 643,232 State 605,097 Equalized Growth Nickel 62,097 Local 643,232 Recallable Nickel 643,232 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 605,097 Original Growth Nickel 643,232 State 605,097 Equalized Growth Nickel 643,232 Local 643,232 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				643,232
Local 643,232 State 605,097 Equalized Growth Nickel Local 643,232 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				
State 605,097 Equalized Growth Nickel Local 643,232 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel	1			
Equalized Growth Nickel Local 643,232 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				643,232
Local 643,232 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				605,097
Local 643,232 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nick	el			
Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				643,232
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Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ing Nickel			
					0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 391,940 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 021 Barren County

Base Year Levied Equivalent Rate:	63.50
Current Year Levied Equivalent Rate:	63.50
Assessment:	\$1,286,463,270
Prior Year End of Year Adjusted ADA:	3,838.8
Prior Year 8 Month Average Free Lunch:	2,002.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	337.00
High Incidence (Speech : Weight 0.24)	178.00
Prior Year Home & Hospital:	7.4
Base Year Debt Service:	\$2,147,668
Current Year Second Month Growth Factor Percentage:	2.1
LEP:	35
Transportation (Unprorated):	\$1,779,521

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 025 Bath County

Assessment \$395,421,320 Levied Equivalent Rate 46.7 Per Pupil Assessment \$229,376 Maximum Tier I Rate 46.7 91-92 State Per Pupil Funding \$2.983.51 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 6,047,411 At Risk 336.98 \$5.8025 Home & Hospital 15.22 26,242 Exceptional Child 575.52 992,133 Transportation 437.15 793,600 LEP 0,000 0,00 Calculated Base Funding 4,872.87 8,400,341 Less 30 Cent Local Effort 688 1,186.264 Calculated STATE Portion 4,184.74 7,214.077 State Tier 460.62 794,063 Hold Harmless 0,00 0,00 Adjustment to Appropriation 0,00 0,00 Total State SEEK * 4,645.36 8,008,140 Prior Year Adjustment 0,00 0,00 Total State Funds 4,645.36 8,008,140 Prior Year Adjustment 0,00 0,00 Total State Funds 4,645.36 8,008,140 Prior Year Adjustment 0,00 0,00 Total State Funds 1,2390 Net General Fund SEEK 7,835,750 FSPK Local 1,2390 State 0,000 0,000 Calculated Growth Nickel 0,000 0,000 0,000 Calculated Growth Nickel 0,000 0,000 0,000 0,000 Calculated Growth Nickel 0,000 0,	input_0607_SEEK Forecast Da	ata Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,723.9 0.0 1,723.9
Per Pupil Assessment \$229,376 Maximum Tier I Rate 46.7 91-92 State Per Pupil Funding \$2,983.51 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 6,047,441 At Risk 33.698 580,925 Home & Hospital 15.22 26,242 Exceptional Child 575,52 992,133 Transportation 437,15 753,600 LEP 0.00 0 Calculated Base Funding 4,872,87 8,400,341 Less 30 Cent Local Effort 688 1,186,264 Calculated STATE Portion 4,184,74 7,214,077 State Tier I 4606,2 794,063 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State Stelk * 4,645,36 8,008,140 Prior Year Adjustment 0.00 0 Local 4,645,36 8,008,140 Prior Year Adjustment 0.00 0 Local 197,711 S	Assessment	\$395,421,320		Levied Equivalent Rate	46 3
SEFEK CALCULATION: Per Pupil Total Guaranteed Base * 3.508.00 6,047,411 At Risk 336.98 580,925 Home & Hospital 15.22 26,242 Exceptional Child 575.52 992,133 Transportation 437.15 753,600 LEP 0.00 0 Calculated Base Funding 4,872.87 8,400,341 Less 30 Cent Local Effort 688 1,186.264 Calculated STATE Portion 4,184.74 7,214,077 State Tier I 460.62 794,063 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,645.36 8,008,140 Prior Year Adjustment 0.00 0 Total State Funds 4,645.36 8,008,140 Local 197,711 State 10 0 Local 197,711 State 20 0 Coriginal Growth Nickel 2 0					
Guaranteed Base * 3,508,00 6,047,41 At Risk 336,98 580,925 Home & Hospital 15,22 26,242 Exceptional Child 575,52 992,133 Transportation 437,15 753,600 LEP 0.00 0 Calculated Base Funding 4,872,87 8,400,341 Less 30 Cent Local Effort 688 1,186,264 Calculated STATE Portion 4,184,74 7,214,077 State Tier I 460,62 794,063 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,645,36 8,008,140 Prior Year Adjustment 0.00 0 Loss Capital Outlay 172,390 Net General Fund SEEK 7,835,750 FSPK 1 197,711 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0			\$2,983.51		
Guaranteed Base * 3,508,00 6,047,41 At Risk 336,98 580,925 Home & Hospital 15,22 26,242 Exceptional Child 575,52 992,133 Transportation 437,15 753,600 LEP 0.00 0 Calculated Base Funding 4,872,87 8,400,341 Less 30 Cent Local Effort 688 1,186,264 Calculated STATE Portion 4,184,74 7,214,077 State Tier I 460,62 794,063 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,645,36 8,008,140 Prior Year Adjustment 0.00 0 Total State Funds 4,645,36 8,008,140 Less Capital Outlay 172,390 Net General Fund SEEK 7,835,750 FSPK Local 9 Local 9 Original Growth Nickel 0 Local 0 State 0 <tr< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td>Per Pupil</td><td>Total</td></tr<>	SEEK CALCULATION:			Per Pupil	Total
At Risk 336.98 580,925 Home & Hospital 15.22 26,242 Exceptional Child 575.52 992,133 Transportation 437.15 73,600 LEP 0.00 0 Calculated Base Funding 4,872.87 8,400,341 Less 30 Cent Local Effort 688 1,186,264 Calculated STATE Portion 4,184.74 7,214.077 State Tier I 460.62 794,063 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,645.36 8,008,140 Prior Year Adjustment 0.00 0 Total State Funds 4,645.36 8,008,140 Less Capital Outlay 172,390 Net General Fund SEEK 7,835.750 FSPK Local 197,711 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Local 0					
Home & Hospital 15.22 26,242 Exceptional Child 575.52 992,133 Transportation 437.15 753,600 LEP 0.00 0 Calculated Base Funding 4,872.87 8,400,341 Less 30 Cent Local Effort 688 1,186,264 Calculated STATE Portion 4,184.74 7,214.077 State Tier I 460,62 794,063 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,645.36 8,008,140 Prior Year Adjustment 0,000 0 Total State Funds 4,645.36 8,008,140 Prior Year Adjustment 0,000 0 Total State Funds 4,645.36 8,008,140 Prior Year Adjustment 0,000 0 Total State Funds 4,645.36 8,008,140 Prior Year Adjustment 0,000 0 Total State Funds 172,390 Net General Fund SEEK 7,835,750 FSPK 1,000 1,000 1,000 State 197,711 State 1,000 1,000 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 State 0 State 0 Equalized Facility Funding Nickel 0 Example Prior Pacing Nickel 0 Example Prior Pacing Nic					
Exceptional Child 575.52 992,133 Transportation 437.15 753,600 LEP 0.00 0 Calculated Base Funding 4,872.87 8,400,341 Less 30 Cent Local Effort 688 1,186,264 Calculated STATE Portion 4,184.74 7,214,077 State Tier I 460.62 794,063 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,645.36 8,008,140 Prior Year Adjustment 0.00 0 Total State Funds 4,645.36 8,008,140 Less Capital Outlay 172,390 Net General Fund SEEK 7,835,750 FSPK 10 197,711 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0					
Transportation 437.15 753,600 LEP 0.00 0 Calculated Base Funding 4,872.87 8,400,341 Less 30 Cent Local Effort 688 1,186,264 Calculated STATE Portion 4,184.74 7,214,077 State Tier I 460.62 794,063 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,645.36 8,008,140 Prior Year Adjustment 0.00 0 Total State Funds 4,645.36 8,008,140 Less Capital Outlay 172,390 Net General Fund SEEK 7,835,750 FSPK 10 197,711 State 351,352 Original Growth Nickel 0 0 Local 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Cocal 0 0 Cocal <td></td> <td></td> <td></td> <td></td> <td></td>					
LEP 0.00 0 Calculated Base Funding 4.872.87 8,400,341 Less 30 Cent Local Effort 688 1,186,264 Calculated STATE Portion 4,184.74 7,214.077 State Tier I 460.62 794,063 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,645.36 8,008,140 Prior Year Adjustment 0.00 0 Total State Funds 4,645.36 8,008,140 Less Capital Outlay 172,390 Net General Fund SEEK 7,835,750 FSPK 197,711 State 351,352 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel <td></td> <td></td> <td></td> <td>437.15</td> <td></td>				437.15	
Less 30 Cent Local Effort 688 1,186,264 Calculated STATE Portion 4,184,74 7,214,077 State Tier I 460,62 794,063 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,645,36 8,008,140 Prior Year Adjustment 0.00 0 Total State Funds 4,645,36 8,008,140 Less Capital Outlay 172,390 Net General Fund SEEK 7,835,750 FSPK 1 197,711 State 0 0 State 0 0 Local 197,711 351,352 Original Growth Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0				0.00	
Less 30 Cent Local Effort 688 1,186,264 Calculated STATE Portion 4,184,74 7,214,077 State Tier I 460,62 794,063 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,645,36 8,008,140 Prior Year Adjustment 0.00 0 Total State Funds 4,645,36 8,008,140 Less Capital Outlay 172,390 Net General Fund SEEK 7,835,750 FSPK 1 197,711 State 0 0 State 0 0 Local 197,711 351,352 Original Growth Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Calculated Base Fundi	ng		4.872.87	8,400,341
State Tier I 460.62 794,063 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,645.36 8,008,140 Prior Year Adjustment 0.00 0 Total State Funds 4,645.36 8,008,140 Less Capital Outlay 172,390 Net General Fund SEEK 7,835,750 FSPK 197,711 State 351,352 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gualized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0		_			
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Adjustment to Appropriation 0.00 0 Total State SEEK * 4,645.36 8,008,140 Prior Year Adjustment 0.00 0 Total State Funds 4,645.36 8,008,140 Less Capital Outlay 172,390 Net General Fund SEEK 7,835,750 FSPK 197,711 State 351,352 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			460.62	794,063
Total State SEEK * 4,645.36 8,008,140 Prior Year Adjustment 0.00 0 Total State Funds 4,645.36 8,008,140 Less Capital Outlay 172,390 Net General Fund SEEK 7,835,750 FSPK 197,711 State 351,352 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,645.36 8,008,140 Less Capital Outlay 172,390 Net General Fund SEEK 7,835,750 FSPK Local 197,711 State 351,352 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 4,645.36 8,008,140 Less Capital Outlay 172,390 Net General Fund SEEK 7,835,750 FSPK 197,711 Local 197,711 State 351,352 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,645.36	8,008,140
Less Capital Outlay 172,390 Net General Fund SEEK 7,835,750 FSPK 197,711 Local 197,711 State 351,352 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
FSPK 197,711 Local 197,711 State 351,352 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,645.36	8,008,140
FSPK 197,711 State 351,352 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				172,390
Local 197,711 State 351,352 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			7,835,750
State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State O State O Recallable Nickel Local Local O State Equalized Facility Funding Nickel Local O O O O O O O O O O O O O	FSPK				
State 351,352 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				197,711
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				351,352
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 O O O O O O O O O O O O O	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 172,390 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 025 Bath County

Base Year Levied Equivalent Rate:	46.30
Current Year Levied Equivalent Rate:	46.30
Assessment:	\$395,421,320
Prior Year End of Year Adjusted ADA:	1,723.9
Prior Year 8 Month Average Free Lunch:	1,104.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	141.00
High Incidence (Speech: Weight 0.24)	70.00
Prior Year Home & Hospital:	7.7
Base Year Debt Service :	\$361,445
Current Year Second Month Growth Factor Percentage:	-1.1
LEP:	0
Transportation (Unprorated):	\$882,593

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 026 Beechwood Independent

input_0607_SEEK Forecast Da	ata Revised with Ex Child	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	950.0 0.0 950.0
Assessment	\$575,000,000		Levied Equivalent Rate	74.5
Per Pupil Assessment	\$605,263		Maximum Tier I Rate	44.6
91-92 State Per Pu	pil Funding	\$1,925.39		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	3,332,600
At Risk			37.72	35,834
Home & Hospital			2.15	2,045
Exceptional Child			503.45	478,281
Transportation			8.77	8,329
LEP			1.66	1,579
Calculated Base Fundi	ng		4,061.75	3,858,668
Less 30 Cent Local Effor	rt		1,816	1,725,000
Calculated STATE Po	ortion		2,245.96	2,133,668
State Tier I			30.37	28,848
Hold Harmless			0.00	0
Adjustment to Appropriate	ion		0.00	0
Total State SEEK *			2,276.33	2,162,516
Prior Year Adjustment			0.00	0
Total State Funds			2,276.33	2,162,516
Less Capital Outlay				95,000
Net General Fund SE	EK			2,067,516
FSPK				
Local				287,500
State				15,075
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				287,500
State				15,075
				15,075

^{*} CAPITAL OUTLAY in the amount of \$ 95,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 026 Beechwood Independent

Base Year Levied Equivalent Rate:	74.50
Current Year Levied Equivalent Rate:	74.50
Assessment:	\$575,000,000
Prior Year End of Year Adjusted ADA:	950.0
Prior Year 8 Month Average Free Lunch:	68.1
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	70.00
High Incidence (Speech: Weight 0.24)	31.00
Prior Year Home & Hospital:	0.6
Base Year Debt Service :	\$551,440
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	6
Transportation (Unprorated):	\$9,750

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 031 Bell County

input_0607_SEEK Forecast Data	Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth	2,735.9 0.0
			2005 - 2006 AADA Plus Growth	2,735.9
Assessment	\$426,787,147		Levied Equivalent Rate	53.6
Per Pupil Assessment	\$155,995		Maximum Tier I Rate	47.3
91-92 State Per Pupil	Funding	\$3,144.01		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	9,597,537
At Risk			451.21	1,234,465
Home & Hospital			11.09	30,331
Exceptional Child			768.62	2,102,871
Transportation			414.35	1,133,633
LEP			0.00	0
Calculated Base Funding			5,153.27	14,098,837
Less 30 Cent Local Effort			468	1,280,361
Calculated STATE Porti	on		4,685.28	12,818,476
State Tier I			591.73	1,618,904
Hold Harmless			0.00	0
Adjustment to Appropriation	1		0.00	0
Total State SEEK *			5,277.01	14,437,380
Prior Year Adjustment			0.00	0
Total State Funds			5,277.01	14,437,380
Less Capital Outlay				273,590
Net General Fund SEEk	ζ			14,163,790
FSPK				
Local				213,394
State				657,991
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding N	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 273,590 is included in the total guaranteed base.

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District: 031 Bell County

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	53.60
Assessment:	\$426,787,147
Prior Year End of Year Adjusted ADA:	2,735.9
Prior Year 8 Month Average Free Lunch:	2,346.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	71.00
Moderate Incidence (Moderate : Weight 1.17)	340.00
High Incidence (Speech : Weight 0.24)	145.00
Prior Year Home & Hospital:	8.9
Base Year Debt Service :	\$941,844
Current Year Second Month Growth Factor Percentage:	-1.4
LEP:	0
Transportation (Unprorated):	\$1,327,677

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 032 Bellevue Independent

input_0607_SEEK Forecast Da	ata Revised with Ex Child.:	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	742.9 0.0 742.9
Assessment	\$290,780,321		Levied Equivalent Rate	71.3
Per Pupil Assessment	\$391,412		Maximum Tier I Rate	45.8
91-92 State Per Pu	pil Funding	\$2,296.60		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	2,606,093
At Risk			329.29	244,630
Home & Hospital			11.01	8,179
Exceptional Child			694.61	516,027
Transportation			20.08	14,921
LEP			1.06	789
Calculated Base Fundi	ng		4,564.05	3,390,639
Less 30 Cent Local Effor	rt		1,174	872,341
Calculated STATE Po	ortion		3,389.81	2,518,298
State Tier I			264.14	196,231
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,653.95	2,714,529
Prior Year Adjustment			0.00	0
Total State Funds			3,653.95	2,714,529
Less Capital Outlay				74,290
Net General Fund SE	EK			2,640,239
FSPK				
Local				145,390
State				91,224
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				o .

^{*} CAPITAL OUTLAY in the amount of \$ 74,290 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 032 Bellevue Independent

Base Year Levied Equivalent Rate:	71.30
Current Year Levied Equivalent Rate:	71.30
Assessment:	\$290,780,321
Prior Year End of Year Adjusted ADA:	742.9
Prior Year 8 Month Average Free Lunch:	464.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	81.00
High Incidence (Speech : Weight 0.24)	32.00
Prior Year Home & Hospital:	2.4
Base Year Debt Service :	\$273,758
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	3
Transportation (Unprorated):	\$17,482

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 034 Berea Independent

Assessment \$201,080,0995 Levied Equivalent Rate 46.4 Per Pupil Assessment \$213,916 Maximum Tier I Rate 46.4 Per Pupil Assessment \$213,916 Maximum Tier I Rate 46.4 Per Pupil Assessment \$213,916 Maximum Tier I Rate 46.4 Per Pupil Assessment \$213,916 Maximum Tier I Rate 46.4 Per Pupil Assessment \$213,916 Maximum Tier I Rate 46.4 Per Pupil Assessment \$213,916 Maximum Tier I Rate 46.8 Per Pupil Assessment \$213,916 Maximum Tier I Rate 46.8 Per Pupil Assessment \$23,500 3,297,520 At Risk \$234,80 \$220,704 At Risk \$234,80 \$220,704 At Risk \$234,80 \$220,704 At Risk \$234,80 \$220,704 At Risk \$234,80 \$200,705 Transportation \$23,15 \$216,340 December 10,000 \$0,000 December 10,0	input_0607_SEEK Forecast Dat	a Revised with Ex Child.xl	s-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	940.0 0.0 940.0
Per Pupil Assessment \$213,916					740.0
SEEK CALCULATION: Per Pupil Total					
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 3,297,520 At Risk 234,89 220,794 Home & Hospital 5,44 5,112 Exceptional Child 830,39 780,565 Transportation 230,15 216,340 LEP 0,000 0 Calculated Base Funding 4,808,87 4,520,331 Less 30 Cent Local Effort 642 603,243 Calculated STATE Portion 4,167,12 3,917,088 State Tier I 483,02 454,037 Hold Harmless 0,00 0 State Tier I 483,02 454,037 Hold Harmless 0,00 0 Otal State SEEK * 4,650,14 4,371,125 Prior Year Adjustment 0,00 0 Total State Funds 4,650,14 4,371,125 ESPK 4,277,125 Local 100,540 State 0 Original Growth Nickel 0 Local 0 <td>Per Pupil Assessment</td> <td>\$213,916</td> <td></td> <td>Maximum Tier I Rate</td> <td>46.4</td>	Per Pupil Assessment	\$213,916		Maximum Tier I Rate	46.4
Guaranteed Base * 3,508.00 3,297,520 At Risk 234.89 220,794 Home & Hospital 5.44 5,112 Exceptional Child 830.39 780.565 Transportation 230.15 216,340 LEP 0.00 0 Calculated Base Funding 4,808.87 4,520,331 Less 30 Cent Local Effort 62 603,243 Calculated STATE Portion 4,167.12 3,917,088 State Tier I 483.02 454,037 Hold Harmless 0.00 0 State SEEK * 4,650.14 4,371,125 Prior Year Adjustment to Appropriation 0.00 0 Total State Funds 4,650.14 4,371,125 Less Capital Outlay 94,000 Net General Fund SEEK 4,277,125 FSPK Local 100,540 State 0 Capualized Growth Nickel 0 Local 0 State 0 Capualized Facility Funding Nickel 0	91-92 State Per Pup	il Funding	\$2,850.40		
At Risk 234.89 220,794 Home & Hospital 5.44 5,112 Exceptional Child 830.39 780,565 Transportation 230.15 216,340 LEP 0.00 0 Calculated Base Funding 4,808.87 4,520,331 Less 30 Cent Local Effort 642 603,243 Calculated STATE Portion 4,167.12 3,917,088 State Tier I 483.02 454,037 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,650.14 4,371,125 Prior Year Adjustment 0.00 0 Total State Funds 4,650.14 4,371,125 Less Capital Outlay 94,000 Net General Fund SEEK 4,277,125 FSPK Local 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 <	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 5.44 5,112 Exceptional Child 830.39 780.565 Transportation 230.15 216,340 LEP 0.00 0 Calculated Base Funding 4,808.87 4,520.331 Less 30 Cent Local Effort 642 603,243 Calculated STATE Portion 4,167.12 3,917.088 State Tier I 483.02 454.037 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,650.14 4,371,125 Prior Year Adjustment 0.00 0 Total State Funds 4,650.14 4,371,125 Less Capital Outlay 94,000 Net General Fund SEEK 4,277,125 FSPK 1 100,540 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local	Guaranteed Base *			3,508.00	3,297,520
Exceptional Child 830.39 780.565 Transportation 230.15 216.340 LEP 0.00 0 Calculated Base Funding 4,808.87 4,520.341 Less 30 Cent Local Effort 642 603.243 Calculated STATE Portion 4,167.12 3,917,088 State Tier I 483.02 454,037 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,650.14 4,371,125 Prior Year Adjustment 0.00 0 Total State Funds 4,650.14 4,371,125 Less Capital Outlay 94,000 Net General Fund SEEK 4,277,125 FSPK Local 100,540 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 100.540 State 100.540 State 100.540	At Risk			234.89	220,794
Transportation 230.15 216,340 LEP 0.00 0 Calculated Base Funding 4,808.87 4,520,331 Less 30 Cent Local Effort 642 603,243 Calculated STATE Portion 4,167,12 3,917,088 State Tier I 483.02 454,037 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,650.14 4,371,125 Prior Year Adjustment 0.00 0 Total State Funds 4,650.14 4,371,125 Less Capital Outlay 94,000 Net General Fund SEEK 4,277,125 FSPK 100,540 Local 100,540 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 100,540 State 100,540 State 100,540 State 100,540	Home & Hospital			5.44	5,112
LEP 0.00 0 Calculated Base Funding 4,808.87 4,520,331 Less 30 Cent Local Effort 642 603,243 Calculated STATE Portion 4,167.12 3,917,088 State Tier I 483.02 454,037 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,650.14 4,371,125 Prior Year Adjustment 0.00 0 Total State Funds 4,650.14 4,371,125 Less Capital Outlay 94,000 Net General Fund SEEK 4,277,125 FSPK Local 100,540 State 198,849 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 100,540 State 198,849 Equalized Facility Funding Nickel 198,849 Equalized Facility Funding Nickel 100,540	Exceptional Child			830.39	780,565
Calculated Base Funding 4,808.87 4,520,331 Less 30 Cent Local Effort 642 603,243 Calculated STATE Portion 4,167.12 3,917,088 State Tier I 483.02 454,037 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,650.14 4,371,125 Prior Year Adjustment 0.00 0 Total State Funds 4,650.14 4,371,125 Less Capital Outlay 94,000 Net General Fund SEEK 4,277,125 FSPK Local 100,540 State 198,849 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 100,540 State 198,849 Equalized Facility Funding Nickel 198,849	Transportation			230.15	216,340
Less 30 Cent Local Effort 642 603,243 Calculated STATE Portion 4,167,12 3,917,088 State Tier I 483,02 454,037 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,650,14 4,371,125 Prior Year Adjustment 0,00 0 Total State Funds 4,650,14 4,371,125 Less Capital Outlay 94,000 Net General Fund SEEK 4,277,125 FSPK 100,540 198,849 State 0 0 State 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 100,540 0 State 100,540 0 State 198,849 0 Equalized Facility Funding Nickel 100,540 0 Equalized Facility Funding Nickel 100,	LEP			0.00	0
Calculated STATE Portion 4,167.12 3,917,088 State Tier I 483.02 454,037 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,650.14 4,371,125 Prior Year Adjustment 0.00 0 Total State Funds 4,650.14 4,371,125 Less Capital Outlay 94,000 Net General Fund SEEK 4,277,125 FSPK 100,540 198,849 Original Growth Nickel 0 100,540 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 100,540 0 State 198,849 0 Equalized Facility Funding Nickel 198,849 0 Local 100,540 0 Recallable Nickel 198,849 0 Equalized Facility Funding Nickel 100,540 0 Local 0 0	Calculated Base Fundin	g		4,808.87	4,520,331
State Tier I 483.02 454,037 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,650.14 4,371,125 Prior Year Adjustment 0.00 0 Total State Funds 4,650.14 4,371,125 Less Capital Outlay 94,000 Net General Fund SEEK 4,277,125 FSPK 4,277,125 Local 100,540 State 198,849 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 100,540 State 0 Recallable Nickel 198,849 Equalized Facility Funding Nickel 198,849 Equalized Facility Funding Nickel 198,849	Less 30 Cent Local Effort			642	603,243
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,650.14 4,371,125 Prior Year Adjustment 0.00 0 Total State Funds 4,650.14 4,371,125 Less Capital Outlay 94,000 Net General Fund SEEK 4,277,125 FSPK 4,277,125 Local 100,540 State 198,849 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 100,540 State 0 Recallable Nickel 198,849 Equalized Facility Funding Nickel 198,849 Equalized Facility Funding Nickel 198,849	Calculated STATE Por	tion		4,167.12	3,917,088
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,650.14 4,371,125 Prior Year Adjustment 0.00 0 Total State Funds 4,650.14 4,371,125 Less Capital Outlay 94,000 Net General Fund SEEK 4,277,125 FSPK 100,540 State 198,849 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 1 Local 100,540 State 1 Local 1 State 1 Local 1 State 1 Local 1 State 1 Local 1 State 1 Equalized Facility Funding Nickel 1 Local 0	State Tier I			483.02	454,037
Total State SEEK * 4,650.14 4,371,125 Prior Year Adjustment 0.00 0 Total State Funds 4,650.14 4,371,125 Less Capital Outlay 94,000 Net General Fund SEEK 4,277,125 FSPK 100,540 State 198,849 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 1 Local 100,540 State 1 Local 1 Recallable Nickel 1 Loca	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,650.14 4,371,125 Less Capital Outlay 94,000 Net General Fund SEEK 4,277,125 FSPK 100,540 Local 100,540 State 198,849 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 100,540 State 100,540 State 198,849 Equalized Facility Funding Nickel 198,849 Equalized Facility Funding Nickel 100,540 Local 100,540 State 198,849	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,650.14 4,371,125 Less Capital Outlay 94,000 Net General Fund SEEK 4,277,125 FSPK	Total State SEEK *			4,650.14	4,371,125
Less Capital Outlay 94,000 Net General Fund SEEK 4,277,125 FSPK 100,540 Local 100,540 State 198,849 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 100,540 State 198,849 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 4,277,125 FSPK 100,540 Local 198,849 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 100,540 State 198,849 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,650.14	4,371,125
FSPK 100,540 State 198,849 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 100,540 State 198,849 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				94,000
Local 100,540 State 198,849 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 100,540 State 198,849 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			4,277,125
Local 100,540 State 198,849 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 100,540 State 198,849 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 198,849 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 100,540 State 198,849 Equalized Facility Funding Nickel 0 Local 0					100,540
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 100,540 State 198,849 Equalized Facility Funding Nickel Local 0	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 100,540 State 198,849 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 100,540 State 198,849 Equalized Facility Funding Nickel Local 0	Local				0
Local Recallable Nickel Local 100,540 State 198,849 Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local 100,540 State 198,849 Equalized Facility Funding Nickel Local 0	Faualized Growth Nickel				
Local 100,540 State 198,849 Equalized Facility Funding Nickel Local 0					0
State 198,849 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				100,540
Local 0	State				198,849
—	Equalized Facility Funding	Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 94,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 034 Berea Independent

Base Year Levied Equivalent Rate:		80.20
Current Year Levied Equivalent Rate:		80.20
Assessment:	\$201,080,993	5
Prior Year End of Year Adjusted ADA:		940.0
Prior Year 8 Month Average Free Lunch:		419.6
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	39.00	
Moderate Incidence (Moderate : Weight 1.17)	110.00	
High Incidence (Speech: Weight 0.24)	9.00	
Prior Year Home & Hospital:		1.5
Base Year Debt Service:		\$353,369
Current Year Second Month Growth Factor Percentage:		-1.1
LEP:		0
Transportation (Unprorated):		\$253,362

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 035 Boone County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	15,337.0 613.5 15,950.5	
Assessment	\$11,038,810,716		Levied Equivalent Rate	62.2
Per Pupil Assessment	\$692,067		Maximum Tier I Rate	44.7
91-92 State Per	Pupil Funding	\$1,970.19		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	55,954,354
At Risk			105.19	1,677,789
Home & Hospital			2.16	34,421
Exceptional Child			429.33	6,848,072
Transportation			353.07	5,631,646
LEP			6.17	98,399
Calculated Base Fur	nding		4,403.92	70,244,681
Less 30 Cent Local Ef			2,076	33,116,432
Calculated STATE	Portion		2,327.72	37,128,249
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK	*		2,327.72	37,128,249
Prior Year Adjustmen	t		0.00	0
Total State Funds			2,327.72	37,128,249
Less Capital Outlay				1,595,050
Net General Fund	SEEK			35,533,199
FSPK				
Local				5,519,405
State				0
Original Growth Nicke	el			
Local				5,519,405
State				0
Equalized Growth Nick	مر			
Local	CI			5,519,405
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0
State				U

^{*} CAPITAL OUTLAY in the amount of \$ 1,595,050 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 035 Boone County

Base Year Levied Equivalent Rate: 62.20 Current Year Levied Equivalent Rate: 62.20 Assessment: \$11,038,810,716 Prior Year End of Year Adjusted ADA: 15,337.0 Prior Year 8 Month Average Free Lunch: 3,188.5 Prior Year December 1 Child Count: Low Incidence (Severe: Weight 2.35) 228.00 Moderate Incidence (Moderate: Weight 1.17) 1,093.00 High Incidence (Speech: Weight 0.24) 573.00 Prior Year Home & Hospital: 10.1 Base Year Debt Service: \$12,410,366 Current Year Second Month Growth Factor Percentage: 4.0 LEP: 374

\$6,595,554

Transportation (Unprorated):

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District: 041 Bourbon County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 2005 - 2006 End of Year AAD Growth	OA 2,405.0 0.0
2005 - 2006 AADA Plus Grow	
Assessment \$899,281,933 Levied Equivalent Rate	53.7
Per Pupil Assessment \$373,922 Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding \$2,651.83	
SEEK CALCULATION: Per Pupil	<u>Total</u>
Guaranteed Base * 3,508.00	8,436,740
At Risk 240.67	578,820
Home & Hospital 14.17	34,080
Exceptional Child 596.58	1,434,772
Transportation 291.44	700,909
LEP <u>3.50</u>	8,419
Calculated Base Funding 4,654.36	11,193,740
Less 30 Cent Local Effort 1,122	2,697,846
Calculated STATE Portion 3,532.59	8,495,894
State Tier I 291.42	700,877
Hold Harmless 0.00	0
Adjustment to Appropriation 0.00	0
Total State SEEK * 3,824.01	9,196,771
Prior Year Adjustment 0.00	0
Total State Funds 3,824.01	9,196,771
Less Capital Outlay	240,500
Net General Fund SEEK	8,956,271
FSPK	
Local	449,641
State	316,351
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

^{*} CAPITAL OUTLAY in the amount of \$ 240,500 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 041 Bourbon County

Base Year Levied Equivalent Rate:	53.70
Current Year Levied Equivalent Rate:	53.70
Assessment:	\$899,281,933
Prior Year End of Year Adjusted ADA:	2,405.0
Prior Year 8 Month Average Free Lunch:	1,100.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	52.00
Moderate Incidence (Moderate : Weight 1.17)	224.00
High Incidence (Speech : Weight 0.24)	103.00
Prior Year Home & Hospital:	10.0
Base Year Debt Service :	\$747,663
Current Year Second Month Growth Factor Percentage:	-0.5
LEP:	32
Transportation (Unprorated):	\$820,876

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 042 Bowling Green Independent

input_0607_SEEK Forecast	Data Revised with Ex Child.:	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,272.1 0.0 3,272.1
Assessment	\$1,065,945,239		Levied Equivalent Rate	82.6
Per Pupil Assessment	\$325,768		Maximum Tier I Rate	45.9
91-92 State Per l	Pupil Funding	\$2,477.49		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	11,478,527
At Risk			272.44	891,435
Home & Hospital			3.23	10,565
Exceptional Child			569.01	1,861,871
Transportation			197.51	646,267
LEP			36.34	118,921
Calculated Base Fun	ding		4,586.53	15,007,586
Less 30 Cent Local Ef	fort		977	3,197,836
Calculated STATE	Portion		3,609.23	11,809,750
State Tier I			338.62	1,107,992
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	•		3,947.85	12,917,742
Prior Year Adjustment	:		0.00	0
Total State Funds			3,947.85	12,917,742
Less Capital Outlay				327,210
Net General Fund S	SEEK			12,590,532
FSPK				
Local				532,973
State				509,191
Original Growth Nicke	1			
Local				0
State				0
Equalized Growth Nick	tel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local	-			0
State				0
State				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 327,210 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 042 Bowling Green Independent

Base Year Levied Equivalent Rate:	82.60
Current Year Levied Equivalent Rate:	82.60
Assessment:	\$1,065,945,239
Prior Year End of Year Adjusted ADA:	3,272.1
Prior Year 8 Month Average Free Lunch:	1,694.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	271.00
High Incidence (Speech : Weight 0.24)	107.00
Prior Year Home & Hospital:	3.1
Base Year Debt Service:	\$1,375,589
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	452
Transportation (Unprorated):	\$756,891

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 045 Boyd County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		s-LRC 3	2005 - 2006 End of Year AADA Growth	3,000.0 0.0
			2005 - 2006 AADA Plus Growth	3,000.0
Assessment	\$1,187,440,932		Levied Equivalent Rate	57.3
Per Pupil Assessment	\$395,814		Maximum Tier I Rate	46.8
91-92 State Per Pu	ipil Funding	\$2,587.87		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	10,524,000
At Risk			255.12	765,358
Home & Hospital			9.88	29,650
Exceptional Child			833.42	2,500,257
Transportation			340.62	1,021,870
LEP			0.53	1,579
Calculated Base Fund	ing		4,947.57	14,842,714
Less 30 Cent Local Effo			1,187	3,562,323
Calculated STATE Po	ortion		3,760.13	11,280,391
State Tier I			284.31	852,915
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,044.44	12,133,306
Prior Year Adjustment			0.00	0
Total State Funds			4,044.44	12,133,306
Less Capital Outlay				300,000
Net General Fund SE	EEK			11,833,306
FSPK				
Local				593,720
State				361,779
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	-			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 300,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 045 Boyd County

Base Year Levied Equivalent Rate:	57.30
Current Year Levied Equivalent Rate:	57.30
Assessment:	\$1,187,440,932
Prior Year End of Year Adjusted ADA:	3,000.0
Prior Year 8 Month Average Free Lunch:	1,454.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	116.00
Moderate Incidence (Moderate : Weight 1.17)	345.00
High Incidence (Speech : Weight 0.24)	152.00
Prior Year Home & Hospital:	8.7
Base Year Debt Service :	\$1,347,636
Current Year Second Month Growth Factor Percentage:	-1.6
LEP:	6
Transportation (Unprorated):	\$1,196,781

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District: 051 Boyle County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,524.8 17.7 2,542.5	
Assessment	\$974,693,801		Levied Equivalent Rate	53.7
Per Pupil Assessment	\$383,360		Maximum Tier I Rate	46.5
91-92 State Per Pu	pil Funding	\$2,601.08		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	8,919,090
At Risk			156.79	398,649
Home & Hospital			10.99	27,946
Exceptional Child			772.48	1,964,024
Transportation			378.01	961,103
LEP			1.55	3,947
Calculated Base Fundi	ng		4,827.82	12,274,759
Less 30 Cent Local Effo	rt		1,150	2,924,081
Calculated STATE Po	ortion		3,677.74	9,350,678
State Tier I			292.22	742,957
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,969.96	10,093,635
Prior Year Adjustment			0.00	0
Total State Funds			3,969.96	10,093,635
Less Capital Outlay				254,250
Net General Fund SE	EEK			9,839,385
FSPK				
Local				487,347
State				322,440
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 254,250 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 051 Boyle County

Base Year Levied Equivalent Rate:	53.70
Current Year Levied Equivalent Rate:	53.70
Assessment:	\$974,693,801
Prior Year End of Year Adjusted ADA:	2,524.8
Prior Year 8 Month Average Free Lunch:	757.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	52.00
Moderate Incidence (Moderate : Weight 1.17)	355.00
High Incidence (Speech: Weight 0.24)	93.00
Prior Year Home & Hospital:	8.2
Base Year Debt Service :	\$785,474
Current Year Second Month Growth Factor Percentage:	0.7
LEP:	15
Transportation (Unprorated):	\$1,125,609

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District: 055 Bracken County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,094.0 15.3 1,109.3	
Assessment	\$282,168,343		Levied Equivalent Rate	47.4
Per Pupil Assessment	\$254,366		Maximum Tier I Rate	46.5
91-92 State Per Pu	oil Funding	\$2,709.04		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	3,891,424
At Risk			243.72	270,362
Home & Hospital			19.97	22,152
Exceptional Child			551.70	612,006
Transportation			484.38	537,323
LEP			0.00	0
Calculated Base Funding	ng		4,807.77	5,333,267
Less 30 Cent Local Effor	t		763	846,505
Calculated STATE Po	rtion		4,044.67	4,486,762
State Tier I			440.66	488,825
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,485.33	4,975,587
Prior Year Adjustment			0.00	0
Total State Funds			4,485.33	4,975,587
Less Capital Outlay				110,930
Net General Fund SE	EK			4,864,657
FSPK				
Local				141,084
State				212,228
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				141,084
State				212,228
				212,220

^{*} CAPITAL OUTLAY in the amount of \$ 110,930 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 055 Bracken County

Base Year Levied Equivalent Rate:	47.40
Current Year Levied Equivalent Rate:	47.40
Assessment:	\$282,168,343
Prior Year End of Year Adjusted ADA:	1,094.0
Prior Year 8 Month Average Free Lunch:	513.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	105.00
High Incidence (Speech : Weight 0.24)	29.00
Prior Year Home & Hospital:	6.5
Base Year Debt Service :	\$552,814
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	0
Transportation (Unprorated):	\$629,283

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 061 Breathitt County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,941.0 21.4 1,962.4	
Assessment	\$375,153,347		Levied Equivalent Rate	52.2
Per Pupil Assessment	\$191,171		Maximum Tier I Rate	48.0
91-92 State Per Pup	il Funding	\$3,135.60		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,884,099
At Risk			461.36	905,380
Home & Hospital			12.50	24,538
Exceptional Child			845.02	1,658,267
Transportation			601.24	1,179,881
LEP			0.00	0
Calculated Base Funding	g		5,428.12	10,652,165
Less 30 Cent Local Effort			574	1,125,460
Calculated STATE Por	tion		4,854.61	9,526,705
State Tier I			580.67	1,139,502
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,435.28	10,666,207
Prior Year Adjustment			0.00	0
Total State Funds			5,435.28	10,666,207
Less Capital Outlay				196,240
Net General Fund SEE	K			10,469,967
FSPK				
Local				187,577
State				437,447
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
Since				U

^{*} CAPITAL OUTLAY in the amount of \$ 196,240 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 061 Breathitt County

Base Year Levied Equivalent Rate:	52.20
Current Year Levied Equivalent Rate:	52.20
Assessment:	\$375,153,347
Prior Year End of Year Adjusted ADA:	1,941.0
Prior Year 8 Month Average Free Lunch:	1,720.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	205.00
High Incidence (Speech : Weight 0.24)	89.00
Prior Year Home & Hospital:	7.2
Base Year Debt Service :	\$679,990
Current Year Second Month Growth Factor Percentage:	1.1
LEP:	0
Transportation (Unprorated):	\$1,381,833

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 065 Breckinridge County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA Growth	2,362.4 0.0	
			2005 - 2006 AADA Plus Growth	2,362.4
Assessment	\$809,246,411		Levied Equivalent Rate	52.5
Per Pupil Assessment	\$342,553		Maximum Tier I Rate	47.2
91-92 State Per Pupil	Funding	\$2,740.61		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	8,287,299
At Risk			308.78	729,471
Home & Hospital			11.83	27,946
Exceptional Child			709.34	1,675,737
Transportation			531.12	1,254,722
LEP			0.78	1,842
Calculated Base Funding			5,069.85	11,977,017
Less 30 Cent Local Effort			1,028	2,427,739
Calculated STATE Porti	on		4,042.19	9,549,278
State Tier I			357.83	845,331
Hold Harmless			0.00	0
Adjustment to Appropriation	1		0.00	0
Total State SEEK *			4,400.02	10,394,609
Prior Year Adjustment			0.00	0
Total State Funds			4,400.02	10,394,609
Less Capital Outlay				236,240
Net General Fund SEEk	ζ			10,158,369
FSPK				
Local				404,623
State				347,801
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding N	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 236,240 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 065 Breckinridge County

Base Year Levied Equivalent Rate:	52.50
Current Year Levied Equivalent Rate:	52.50
Assessment:	\$809,246,411
Prior Year End of Year Adjusted ADA:	2,362.4
Prior Year 8 Month Average Free Lunch:	1,386.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	232.00
High Incidence (Speech: Weight 0.24)	125.00
Prior Year Home & Hospital:	8.2
Base Year Debt Service :	\$771,616
Current Year Second Month Growth Factor Percentage:	-3.0
LEP:	7
Transportation (Unprorated):	\$1,469,483

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 071 Bullitt County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	10,650.0 149.1 10,799.1	
Assessment	\$4,422,566,918		Levied Equivalent Rate	58.7
Per Pupil Assessment	\$409,531		Maximum Tier I Rate	46.0
91-92 State Per Pupil Fu	ınding	\$2,569.61		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	37,883,243
At Risk			175.88	1,899,372
Home & Hospital			2.11	22,834
Exceptional Child			581.57	6,280,443
Transportation			360.40	3,891,953
LEP			0.58	6,314
Calculated Base Funding			4,628.54	49,984,159
Less 30 Cent Local Effort			1,229	13,267,701
Calculated STATE Portion			3,399.95	36,716,458
State Tier I			251.23	2,713,038
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,651.18	39,429,496
Prior Year Adjustment			0.00	0
Total State Funds			3,651.18	39,429,496
Less Capital Outlay				1,079,910
Net General Fund SEEK				38,349,586
FSPK				
Local				2,211,283
State				1,228,230
Original Growth Nickel				
Local				2,211,283
State				1,228,230
Equalized Growth Nickel				
Local				2,211,283
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nic	kel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 1,079,910 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 071 Bullitt County

Base Year Levied Equivalent Rate:	58.70
Current Year Levied Equivalent Rate:	58.70
Assessment:	\$4,422,566,918
Prior Year End of Year Adjusted ADA:	10,650.0
Prior Year 8 Month Average Free Lunch:	3,609.6
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	286.00
Moderate Incidence (Moderate: Weight 1.17)	870.00
High Incidence (Speech : Weight 0.24)	418.00
Prior Year Home & Hospital:	6.7
Base Year Debt Service :	\$3,595,607
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	24

\$4,558,090

Transportation (Unprorated):

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District: 072 Burgin Independent

input_0607_SEEK Forecast Da	ata Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	393.0 0.0 393.0
Assessment	\$192,294,526		Levied Equivalent Rate	53.1
Per Pupil Assessment	\$489,299		Maximum Tier I Rate	46.0
91-92 State Per Pu	pil Funding	\$2,552.36		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	1,378,644
At Risk			182.23	71,616
Home & Hospital			6.07	2,386
Exceptional Child			774.88	304,529
Transportation			172.15	67,655
LEP			0.00	0
Calculated Base Fundi	ng		4,643.33	1,824,830
Less 30 Cent Local Effor	rt		1,468	576,884
Calculated STATE Po	ortion		3,175.43	1,247,946
State Tier I			162.52	63,871
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,337.95	1,311,817
Prior Year Adjustment			0.00	0
Total State Funds			3,337.95	1,311,817
Less Capital Outlay				39,300
Net General Fund SE	EEK			1,272,517
FSPK				
Local				96,147
State				29,023
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 39,300 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 072 Burgin Independent

Base Year Levied Equivalent Rate:	53.10
Current Year Levied Equivalent Rate:	53.10
Assessment:	\$192,294,526
Prior Year End of Year Adjusted ADA:	393.0
Prior Year 8 Month Average Free Lunch:	136.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	48.00
High Incidence (Speech : Weight 0.24)	20.00
Prior Year Home & Hospital:	0.7
Base Year Debt Service :	\$136,373
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$79.245

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District: 075 Butler County

2005 - 2006 AADA Plus Growth 2,014.4 Assessment \$423,302,667 Levied Equivalent Rate 51.7 Per Pupil Assessment \$210,138 Maximum Tier I Rate 46.8 91-92 State Per Pupil Funding \$2,779.18 SEEK CALCULATION: Per Pupil Total Guaranteed Base 3,508.00 7,066.515 AI Risk 278.56 561,140 Home & Hospital 5,75 11,587 Exceptional Child 652.19 1,313,781 Transportation 478.96 94.812 LEP 0.26 526 Calculated Base Funding 4,923.72 9,918,361 Less 30 Cent Local Effort 630 12,690,98 Calculated STATE Portion 4,293.30 8,648,453 Suite Tier I 503,16 1,013,561 Hold Harmless 0,000 0 Adjustment to Appropriation 0,000 0 Total State SEEK 4,796,46 9,662,014 Prior Year Adjustment 0,000 0 Total State Funds 4,796,46 9,662,014 Prior Year Adjustment 0,000 0 Total State Funds 4,796,46 9,662,014 Prior Year Adjustment 0,000 0 Total State Funds 2,11,651 State 2,11,651 State 2,11,651 State 0 Recallable Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Equalized Facility Funding Nickel 0	input_0607_SEEK Forecast Data	a Revised with Ex Child	d.xls-LRC 3	2005 - 2006 End of Year AADA Growth	1,994.5 19.9
Per Pupil Assessment \$210,138					
Per Pupil Assessment \$210,138	Assessment	\$423,302,667		Levied Equivalent Rate	51.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base ° 3,508.00 7,066,515 At Risk 278.56 561,140 Home & Hospital 5.75 11,587 Exceptional Child 652.19 1,313,781 Transportation 478.96 964,812 LEP 0.26 526 Calculated Base Funding 4,923.72 9,918,361 Less 30 Cent Local Effort 630 1,269,908 Calculated STATE Portion 4,293.30 8,648,453 State Tier I 503.16 1,013,561 Hold Harmless 0.00 0 State Tier I 503.16 1,013,561 Hold Harmless 0.00 0 Total State SEEK * 4,796.46 9,662,014 Prior Year Adjustment 0.00 0 Total State Funds 4,796.46 9,662,014 Less Capital Outlay 201,440 Net General Fund SEEK 9,460,574 FSPK Local 0 1,215,51 State 0 0<	Per Pupil Assessment			-	46.8
Guaranteed Base * 3,508.00 7,066,515 At Risk 278.56 561,140 Home & Hospital 5.75 11,587 Exceptional Child 652.19 1,313,781 Transportation 478.96 964.812 LEP 0.26 526 Calculated Base Funding 4,923.72 9,918.361 Less 30 Cent Local Effort 630 1,269,908 Calculated STATE Portion 4,293.30 8,648,453 State Tier I 503.16 1,013,561 Hold Harmless 0.00 0 State Steek * 4,796.46 9,662,014 Prior Year Adjustment 0.00 0 Total State Funds 4,796.46 9,662,014 Less Capital Outlay 201,440 Net General Fund SEEK 9,460,574 FSPK Local 211,651 State 0 Local 0 State 0 Cecallable Nickel 0 Local 0 State 0 <td>91-92 State Per Pupi</td> <td>il Funding</td> <td>\$2,779.18</td> <td></td> <td></td>	91-92 State Per Pupi	il Funding	\$2,779.18		
At Risk 278.56 561,140 Home & Hospital 5.75 11,587 Exceptional Child 652.19 1,313,781 Transportation 478.96 964,812 LEP 0.26 526 Calculated Base Funding 4,923.72 9,918,361 Less 30 Cent Local Effort 630 1,269,908 Calculated STATE Portion 4,293.30 8,648,453 State Tier I 503.16 1,013,561 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.46 9,662,014 Prior Year Adjustment 0.00 0 Total State Funds 4,796.46 9,662,014 Less Capital Outlay 201,440 Net General Fund SEEK 9,460,574 FSPK Local 211,651 State Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 278.56 561,140 Home & Hospital 5.75 11,587 Exceptional Child 652.19 1,313,781 Transportation 478.96 964.812 LEP 0.26 526 Calculated Base Funding 4,923.72 9,918.361 Less 30 Cent Local Effort 630 1,269.008 Calculated STATE Portion 4,293.30 8,648,453 State Tier I 503.16 1,013,561 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.46 9,662,014 Prior Year Adjustment 0.00 0 Total State Funds 4,796.46 9,662,014 Less Capital Outlay 201,440 Net General Fund SEEK 9,460,574 FSPK Local 211,651 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Equalized Growth Nickel 0 0 Local	Guaranteed Base *			3,508.00	7,066,515
Exceptional Child 652.19 1,313,781 Transportation 478.96 964,812 LEP 0.26 526 Calculated Base Funding 4,923,72 9,918,361 Less 30 Cent Local Effort 630 1,269,008 Calculated STATE Portion 4,293,30 8,648,453 State Tier I 503,16 1,013,561 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,796,46 9,662,014 Prior Year Adjustment 0,00 0 Total State Funds 4,796,46 9,662,014 Net General Funds 4,796,46 9,662,014 Net General Funds 9,460,574 FSPK Local 211,651 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 <	At Risk				561,140
Transportation 478.96 964.812 LEP 0.26 526 Calculated Base Funding 4,923.72 9,918.361 Less 30 Cent Local Effort 630 1,269.908 Calculated STATE Portion 4,293.30 8,648.453 State Tier I 503.16 1,013.561 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.46 9,662,014 Prior Year Adjustment 0.00 0 Total State Funds 4,796.46 9,662,014 Less Capital Outlay 201.440 Net General Fund SEEK 9,460,574 FSPK 1 1,051 1,051 Local 211,651 1,051 1,051 State 429,935 1,051	Home & Hospital			5.75	
LEP 0.26 526 Calculated Base Funding 4,923,72 9,918,361 Less 30 Cent Local Effort 630 1,269,008 Calculated STATE Portion 4,293,30 8,648,453 State Tier I 503,16 1,013,561 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.46 9,662,014 Prior Year Adjustment 0.00 0 Total State Funds 4,796.46 9,662,014 Less Capital Outlay 201,440 Net General Fund SEEK 9,460,574 FSPK 1 1 Local 211,651 State 429,935 Original Growth Nickel 0 Local 0 State 0 Local 0 Recallable Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel <td></td> <td></td> <td></td> <td>652.19</td> <td>1,313,781</td>				652.19	1,313,781
Calculated Base Funding 4,923.72 9,918.361 Less 30 Cent Local Effort 630 1,269.08 Calculated STATE Portion 4,293.30 8,648.453 State Tier I 503.16 1,013,561 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.46 9,662,014 Prior Year Adjustment 0.00 0 Total State Funds 4,796.46 9,662,014 Less Capital Outlay 201,440 Net General Fund SEEK 9,460,574 FSPK Local 2211,651 State 429,935 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel	Transportation			478.96	964,812
Less 30 Cent Local Effort 630 1,269,908 Calculated STATE Portion 4,293,30 8,648,453 State Tier I 503,16 1,013,561 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.46 9,662,014 Prior Year Adjustment 0.00 0 Total State Funds 4,796.46 9,662,014 Less Capital Outlay 201,440 Net General Fund SEEK 9,460,574 FSPK 211,651 Local 211,651 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			0.26	526
Less 30 Cent Local Effort 630 1,269,908 Calculated STATE Portion 4,293.30 8,648,453 State Tier I 503.16 1,013,561 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.46 9,662,014 Prior Year Adjustment 0.00 0 Total State Funds 4,796.46 9,662,014 Less Capital Outlay 201,440 Net General Fund SEEK 9,460,574 FSPK 211,651 State 221,651 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Ecallable Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Funding	g		4,923.72	9,918,361
State Tier I 503.16 1,013,561 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.46 9,662,014 Prior Year Adjustment 0.00 0 Total State Funds 4,796.46 9,662,014 Less Capital Outlay 201,440 Net General Fund SEEK 9,460,574 FSPK 1 201,490 State 429,935 Original Growth Nickel 211,651 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0				630	1,269,908
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.46 9,662,014 Prior Year Adjustment 0.00 0 Total State Funds 4,796.46 9,662,014 Less Capital Outlay 201,440 Net General Fund SEEK 9,460,574 FSPK 211,651 State 429,935 Original Growth Nickel 211,651 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Port	tion		4,293.30	8,648,453
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,796.46 9,662,014 Prior Year Adjustment 0.00 0 Total State Funds 4,796.46 9,662,014 Less Capital Outlay 201,440 Net General Fund SEEK 9,460,574 FSPK 211,651 State 429,935 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			503.16	1,013,561
Total State SEEK * 4,796.46 9,662,014 Prior Year Adjustment 0.00 0 Total State Funds 4,796.46 9,662,014 Less Capital Outlay 201,440 Net General Fund SEEK 9,460,574 FSPK 211,651 State 429,935 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,796.46 9,662,014 Less Capital Outlay 201,440 Net General Fund SEEK 9,460,574 FSPK Local 211,651 State 429,935 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,796.46 9,662,014 Less Capital Outlay 201,440 Net General Fund SEEK 9,460,574 FSPK 211,651 Local 211,651 State 429,935 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,796.46	9,662,014
Less Capital Outlay 201,440 Net General Fund SEEK 9,460,574 FSPK 211,651 Local 211,651 State 429,935 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 9,460,574 FSPK 211,651 Local 211,651 State 429,935 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,796.46	9,662,014
FSPK 211,651 Local 211,651 State 429,935 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				201,440
Local 211,651 State 429,935 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	K			9,460,574
Local 211,651 State 429,935 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 429,935 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					211.651
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0					
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 201,440 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 075 Butler County

Base Year Levied Equivalent Rate:	51.70
Current Year Levied Equivalent Rate:	51.70
Assessment:	\$423,302,667
Prior Year End of Year Adjusted ADA:	1,994.5
Prior Year 8 Month Average Free Lunch:	1,066.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	186.00
High Incidence (Speech : Weight 0.24)	76.00
Prior Year Home & Hospital:	3.4
Base Year Debt Service:	\$733,389
Current Year Second Month Growth Factor Percentage:	1.0
LEP:	2
Transportation (Unprorated):	\$1,129,944

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 081 Caldwell County

input_0607_SEEK Forecast Da	ata Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,806.9 0.0 1,806.9
Assessment	\$484,839,599		Levied Equivalent Rate	51.1
Per Pupil Assessment	\$268,327		Maximum Tier I Rate	46.9
91-92 State Per Pu		\$2,844.86		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,338,605
At Risk			272.29	491,997
Home & Hospital			14.71	26,582
Exceptional Child			609.67	1,101,617
Transportation			561.58	1,014,727
LEP			0.15	263
Calculated Base Fundi	ing		4,966.40	8,973,791
Less 30 Cent Local Effo	rt		805	1,454,519
Calculated STATE Po	ortion		4,161.42	7,519,272
State Tier I			439.50	794,136
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,600.92	8,313,408
Prior Year Adjustment			0.00	0
Total State Funds			4,600.92	8,313,408
Less Capital Outlay				180,690
Net General Fund SE	EEK			8,132,718
FSPK				
Local				242,420
State				333,078
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 180,690 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 081 Caldwell County

Base Year Levied Equivalent Rate:	51.10
Current Year Levied Equivalent Rate:	51.10
Assessment:	\$484,839,599
Prior Year End of Year Adjusted ADA:	1,806.9
Prior Year 8 Month Average Free Lunch:	935.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	163.00
High Incidence (Speech : Weight 0.24)	83.00
Prior Year Home & Hospital:	7.8
Base Year Debt Service :	\$470,251
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	1
Transportation (Unprorated):	\$1,188,416

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 085 Calloway County

input_0607_SEEK Forecast D	ata Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,754.0 201.0 2,955.0
Assessment	\$1,155,597,697		Levied Equivalent Rate	51.5
Per Pupil Assessment	\$391,065		Maximum Tier I Rate	46.7
91-92 State Per Pu		\$2,644.90		
		. ,		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	10,366,140
At Risk			225.71	666,959
Home & Hospital			12.46	36,806
Exceptional Child			743.91	2,198,253
Transportation			398.96	1,178,927
LEP			1.96	5,788
Calculated Base Fund	ing		4,891.00	14,452,873
Less 30 Cent Local Effo	_		1,173	3,466,793
Calculated STATE P	ortion		3,717.80	10,986,080
State Tier I			287.20	848,687
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,005.00	11,834,767
Prior Year Adjustment			0.00	0
Total State Funds			4,005.00	11,834,767
Less Capital Outlay				295,500
Net General Fund SI	EEK			11,539,267
FSPK				
Local				577,799
State				363,369
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	•			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 295,500 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 085 Calloway County

Base Year Levied Equivalent Rate:	51.50
Current Year Levied Equivalent Rate:	51.50
Assessment:	\$1,155,597,697
Prior Year End of Year Adjusted ADA:	2,754.0
Prior Year 8 Month Average Free Lunch:	1,267.5
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	93.00
Moderate Incidence (Moderate : Weight 1.17)	325.00
High Incidence (Speech : Weight 0.24)	116.00
Prior Year Home & Hospital:	10.8
Base Year Debt Service:	\$849,951
Current Year Second Month Growth Factor Percentage:	7.3
LEP:	22
Transportation (Unprorated):	\$1,380,719

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 091 Campbell County

input_0607_SEEK Forecast l	Data Revised with Ex Child.x	kls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,225.1 76.1 4,301.2
Assessment	\$2,887,576,168		Levied Equivalent Rate	56.7
Per Pupil Assessment	\$671,342		Maximum Tier I Rate	46.2
91-92 State Per I	Pupil Funding	\$2,251.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	15,088,610
At Risk			128.30	551,826
Home & Hospital			5.78	24,878
Exceptional Child			779.24	3,351,648
Transportation			493.10	2,120,933
LEP			2.02	8,682
Calculated Base Fun	ding		4,916.44	21,146,577
Less 30 Cent Local Eff	fort		2,014	8,662,729
Calculated STATE	Portion		2,902.41	12,483,848
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *			2,902.41	12,483,848
Prior Year Adjustment			0.00	0
Total State Funds			2,902.41	12,483,848
Less Capital Outlay				430,120
Net General Fund S	SEEK			12,053,728
FSPK				
Local				1,443,788
State				0
Original Growth Nickel	I			
Local				1,443,788
State				0
Equalized Growth Nick	el			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 430,120 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 091 Campbell County

Base Year Levied Equivalent Rate:	56.70
Current Year Levied Equivalent Rate:	56.70
Assessment:	\$2,887,576,168
Prior Year End of Year Adjusted ADA:	4,225.1
Prior Year 8 Month Average Free Lunch:	1,048.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	149.00
Moderate Incidence (Moderate : Weight 1.17)	472.00
High Incidence (Speech: Weight 0.24)	221.00
Prior Year Home & Hospital:	7.3
Base Year Debt Service :	\$2,656,423
Current Year Second Month Growth Factor Percentage:	1.8
LEP:	33
Transportation (Unprorated):	\$2,483,956

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 092 Campbellsville Independent

input_0607_SEEK Forecast Date	ta Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth	1,071.2 0.0
			2005 - 2006 AADA Plus Growth	1,071.2
Assessment	\$386,369,501		Levied Equivalent Rate	54.7
Per Pupil Assessment	\$360,688		Maximum Tier I Rate	46.9
91-92 State Per Pup	oil Funding	\$2,704.27		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	3,757,770
At Risk			386.00	413,488
Home & Hospital			15.27	16,358
Exceptional Child			859.32	920,499
Transportation			243.27	260,596
LEP			1.72	1,842
Calculated Base Fundin	ıg		5,013.58	5,370,553
Less 30 Cent Local Effort	_		1,082	1,159,109
Calculated STATE Por	tion		3,931.51	4,211,444
State Tier I			328.92	352,339
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,260.43	4,563,783
Prior Year Adjustment			0.00	0
Total State Funds			4,260.43	4,563,783
Less Capital Outlay				107,120
Net General Fund SEE	EK			4,456,663
FSPK				
Local				193,185
State				147,993
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 107,120 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 092 Campbellsville Independent

Base Year Levied Equivalent Rate:	54.70
Current Year Levied Equivalent Rate:	54.70
Assessment:	\$386,369,501
Prior Year End of Year Adjusted ADA:	1,071.2
Prior Year 8 Month Average Free Lunch:	785.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	41.00
Moderate Incidence (Moderate : Weight 1.17)	129.00
High Incidence (Speech : Weight 0.24)	63.00
Prior Year Home & Hospital:	4.8
Base Year Debt Service :	\$484,190
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	7
Transportation (Unprorated):	\$305,191

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 095 Carlisle Cour

Assessment S192,908,651 Levied Equivalent Rate 48,3 Per Pupil Assessment \$267,335 Maximum Tier I Rate 47,2 91-92 State Per Pupil Funding \$2,878.61 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,000 2,531,373 Al Risk	input_0607_SEEK Forecast Da	ata Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	721.6 0.0 721.6
Per Pupil Assessment \$267,335 Maximum Tier I Rate 47.2 91-92 State Per Pupil Funding \$2,878.61 SEEK CALCULATION: Per Pupil Total Guaranteed Base " 3,508.00 2,531,373 At Risk 263.10 189,853 Home & Hospital 14,17 10,224 Exceptional Child 614.39 443,341 Transportation 662.53 478,082 LEP 0.00 0 Calculated Base Funding 5,062.19 3,652,873 Less 30 Cent Local Effort 802 578,726 Calculated STATE Portion 4,260.19 3,074,147 State Tier I 450,53 325,099 Hold Harmless 0,00 0 Otal State SEEK * 4,710.72 3,392,246 Prior Year Adjustment 0,00 0 <th< th=""><th>Assessment</th><th>\$192,908,651</th><th></th><th>Levied Equivalent Rate</th><th>48.3</th></th<>	Assessment	\$192,908,651		Levied Equivalent Rate	48.3
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 2,531,373 At Risk 263.10 189,853 Home & Hospital 14.17 10,224 Exceptional Child 614.39 443,341 Transportation 662.53 478,082 LEP 0.00 0 Calculated Base Funding 5,062.19 3,652,873 Less 30 Cent Local Effort 802 578,726 Calculated STATE Portion 4,260.19 3,074,147 State Tier I 450.53 325,099 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,710.72 3,399,246 Prior Year Adjustment 0.00 0 Total State Funds 4,710.72 3,399,246 Ess Capital Outlay 72,160 Net General Fund SEEK 3,327,086 FSPK 10 0 Local 96,454 State 0 Local <td< td=""><td>Per Pupil Assessment</td><td></td><td></td><td></td><td></td></td<>	Per Pupil Assessment				
Guaranteed Base * 3,508,00 2,531,373 At Risk 263.10 189,853 Home & Hospital 14.17 10,224 Exceptional Child 614.39 443,341 Transportation 662.53 478,082 LEP 0.00 0 Calculated Base Funding 5,062.19 3,652,873 Less 30 Cent Local Effort 802 578,726 Calculated STATE Portion 4,260.19 3,074,147 State Tier I 450.53 325,099 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,710.72 3,399,246 Prior Year Adjustment 0.00 0 Total State Funds 4,710.72 3,399,246 Less Capital Outlay 72,160 Net General Fund SEEK 3,327,086 FSPK Local 0 State 0 Coral Growth Nickel 0 Local 0 State 0	91-92 State Per Pu	ıpil Funding	\$2,878.61		
At Risk 263.10 189,853 Home & Hospital 14.17 10,224 Exceptional Child 614.39 443,341 Transportation 662.53 478,082 LEP 0.00 0 Calculated Base Funding 5,062.19 3,652,873 Less 30 Cent Local Effort 802 578,726 Calculated STATE Portion 4260,19 3,074,147 State Tier I 450,53 325,099 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,710,72 3,399,246 Prior Year Adjustment 0,00 0 Total State Funds 4,710,72 3,399,246 Less Capital Outlay 72,160 72,160 Net General Fund SEEK 3,327,086 FSPK Local 0 State 0 0 Coriginal Growth Nickel 0 0 Local 0 0 Equalized Growth Nickel 0 0 <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 263.10 189,853 Home & Hospital 14.17 10.224 Exceptional Child 614.39 443,341 Transportation 662.53 478,082 LEP 0.00 0 Calculated Base Funding 5,062.19 3,652,873 Less 30 Cent Local Effort 802 578,262 Calculated STATE Portion 4,260.19 3,074,147 State Tier I 450.53 325,099 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,710.72 3,399,246 Prior Year Adjustment 0.00 0 Total State Funds 4,710.72 3,399,246 Less Capital Outlay 72,160 72,160 Net General Fund SEEK 3,327,086 FSPK Local 0 State 0 0 State 0 0 Corginal Growth Nickel 0 0 Local 0 0	Guaranteed Base *			3,508.00	2.531.373
Exceptional Child 614.39 443.341 Transportation 662.53 478.082 LEP 0.00 0 Calculated Base Funding 5,062.19 3,652,873 Less 30 Cent Local Effort 802 578,726 Calculated STATE Portion 4,260.19 3,074,147 State Tier I 450.53 325,099 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,710.72 3,399,246 Prior Year Adjustment 0.00 0 Total State Funds 4,710.72 3,399,246 Losal Capital Outlay 72,160 7,160 Net General Fund SEEK 3,327,086 FSPK 1 1 Local 96,454 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State					
Transportation 662.53 478,082 LEP 0.00 0 Calculated Base Funding 5,062.19 3,652,873 Less 30 Cent Local Effort 802 578,726 Calculated STATE Portion 4,260.19 3,074,147 State Tier I 450.53 325,099 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,710.72 3,399,246 Prior Year Adjustment 0.00 0 Total State Funds 4,710.72 3,399,246 Less Capital Outlay 72,160 7,2160 Net General Fund SEEK 3,327,086 FSPK 3,327,086 3,327,086 FSPK 3,327,086 3,337,086 FSQ 133,375 0 Original Growth Nickel 0 0 Local 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 C	Home & Hospital			14.17	
LEP 0.00 0 Calculated Base Funding 5,062.19 3,652,873 Less 30 Cent Local Effort 802 578,726 Calculated STATE Portion 4,260.19 3,074,147 State Tier I 450.53 325,099 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,710.72 3,399,246 Prior Year Adjustment 0.00 0 Total State Funds 4,710.72 3,399,246 Less Capital Outlay 72,160 Net General Fund SEEK 3,327,086 FSPK 10 10 Local 96,454 State 133,375 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 <tr< td=""><td>Exceptional Child</td><td></td><td></td><td>614.39</td><td>443,341</td></tr<>	Exceptional Child			614.39	443,341
Calculated Base Funding 5,062.19 3,652,873 Less 30 Cent Local Effort 802 578,726 Calculated STATE Portion 4,260.19 3,074,147 State Tier I 450.53 325,099 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,710.72 3,399,246 Prior Year Adjustment 0.00 0 Total State Funds 4,710.72 3,399,246 Less Capital Outlay 72,160 Net General Fund SEEK 3,327,086 FSPK 150 96,454 State 133,375 Original Growth Nickel 0 0 Local 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Transportation			662.53	478,082
Less 30 Cent Local Effort 802 578,726 Calculated STATE Portion 4,260,19 3,074,147 State Tier I 450,53 325,099 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,710,72 3,399,246 Prior Year Adjustment 0.00 0 Total State Funds 4,710,72 3,399,246 Less Capital Outlay 72,160 Net General Fund SEEK 3,327,086 FSPK 10 96,454 State 133,375 Original Growth Nickel 0 0 Local 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Recallable Nickel 0 0	LEP			0.00	0
Calculated STATE Portion 4,260.19 3,074,147 State Tier I 450.53 325,099 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,710.72 3,399,246 Prior Year Adjustment 0.00 0 Total State Funds 4,710.72 3,399,246 Less Capital Outlay 72,160 Net General Fund SEEK 3,327,086 FSPK 10 1,700,20 Local 96,454 State 133,375 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Callable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fundi	ing		5,062.19	3,652,873
State Tier I 450.53 325,099 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,710.72 3,399,246 Prior Year Adjustment 0.00 0 Total State Funds 4,710.72 3,399,246 Less Capital Outlay 72,160 Net General Fund SEEK 3,327,086 FSPK 10 10 Local 96,454 State 133,375 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effo	rt		802	578,726
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,710.72 3,399,246 Prior Year Adjustment 0.00 0 Total State Funds 4,710.72 3,399,246 Less Capital Outlay 72,160 Net General Fund SEEK 3,327,086 FSPK 1 1 Local 96,454 State 133,375 Original Growth Nickel 2 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		4,260.19	3,074,147
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,710.72 3,399,246 Prior Year Adjustment 0.00 0 Total State Funds 4,710.72 3,399,246 Less Capital Outlay 72,160 Net General Fund SEEK 3,327,086 FSPK 1 1 Local 96,454 State 133,375 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			450.53	325,099
Total State SEEK * 4,710.72 3,399,246 Prior Year Adjustment 0.00 0 Total State Funds 4,710.72 3,399,246 Less Capital Outlay 72,160 Net General Fund SEEK 3,327,086 FSPK State 96,454 State 133,375 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,710.72 3,399,246 Less Capital Outlay 72,160 Net General Fund SEEK 3,327,086 FSPK Local 96,454 State 133,375 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	tion		0.00	0
Total State Funds 4,710.72 3,399,246 Less Capital Outlay 72,160 Net General Fund SEEK 3,327,086 FSPK	Total State SEEK *			4,710.72	3,399,246
Less Capital Outlay 72,160 Net General Fund SEEK 3,327,086 FSPK Local 96,454 State 133,375 Original Growth Nickel 0 <t< td=""><td>Prior Year Adjustment</td><td></td><td></td><td>0.00</td><td>0</td></t<>	Prior Year Adjustment			0.00	0
Net General Fund SEEK 3,327,086 FSPK Very Company of the Comp	Total State Funds			4,710.72	3,399,246
FSPK 10cal 96,454 State 133,375 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				72,160
Local 96,454 State 133,375 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			3,327,086
State 133,375 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Output Description:	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Local				96,454
Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O Equalized Facility Funding Nickel 0 O Company of the state of the	State				133,375
State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0 Equalized Facility Funding Nickel 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	[
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Fundin	g Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 72,160 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 095 Carlisle County

Base Year Levied Equivalent Rate:	48.30
Current Year Levied Equivalent Rate:	48.30
Assessment:	\$192,908,651
Prior Year End of Year Adjusted ADA:	721.6
Prior Year 8 Month Average Free Lunch:	360.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	71.00
High Incidence (Speech : Weight 0.24)	14.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service :	\$184,176
Current Year Second Month Growth Factor Percentage:	-0.5
LEP:	0
Transportation (Unprorated):	\$559,902

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 101 Carroll County

input_0607_SEEK Forecast Data Revise	d with Ex Child.x	kls-LRC 3	2005 - 2006 End of Year AADA Growth	1,600.0 0.0
			2005 - 2006 AADA Plus Growth	1,600.0
Assessment	\$727,755,362		Levied Equivalent Rate	85.6
Per Pupil Assessment	\$454,847		Maximum Tier I Rate	46.7
91-92 State Per Pupil Fundir	ng	\$2,535.32		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	5,612,800
At Risk			291.15	465,845
Home & Hospital			19.17	30,672
Exceptional Child			701.60	1,122,560
Transportation			377.67	604,279
LEP			7.40	11,840
Calculated Base Funding			4,904.99	7,847,996
Less 30 Cent Local Effort			1,365	2,183,266
Calculated STATE Portion			3,540.45	5,664,730
State Tier I			213.16	341,062
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,753.61	6,005,792
Prior Year Adjustment			0.00	0
Total State Funds			3,753.61	6,005,792
Less Capital Outlay				160,000
Net General Fund SEEK				5,845,792
FSPK				
Local				363,878
State				145,722
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nickel				
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 160,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 101 Carroll County

Base Year Levied Equivalent Rate:	85.60
Current Year Levied Equivalent Rate:	85.60
Assessment:	\$727,755,362
Prior Year End of Year Adjusted ADA:	1,600.0
Prior Year 8 Month Average Free Lunch:	885.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	172.00
High Incidence (Speech: Weight 0.24)	64.00
Prior Year Home & Hospital:	9.0
Base Year Debt Service :	\$482,570
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	45
Transportation (Unprorated):	\$707,714

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District:	105 Carter County	
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input_0607_SEEK Forecast Da	ata Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,357.0 0.0 4,357.0
Assessment	\$849,256,661		Levied Equivalent Rate	53.5
Per Pupil Assessment	\$194,918		Maximum Tier I Rate	47.2
91-92 State Per Pu		\$3,142.96		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	15,284,356
At Risk			327.65	1,427,581
Home & Hospital			12.36	53,846
Exceptional Child			806.81	3,515,262
Transportation			431.67	1,880,790
LEP			0.18	789
Calculated Base Fundi	ng		5,086.67	22,162,624
Less 30 Cent Local Effor			585	2,547,770
Calculated STATE Po	ortion		4,501.92	19,614,854
State Tier I			537.22	2,340,663
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,039.14	21,955,517
Prior Year Adjustment			0.00	0
Total State Funds			5,039.14	21,955,517
Less Capital Outlay				435,700
Net General Fund SE	EK			21,519,817
FSPK				
Local				424,628
State				963,076
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 435,700 is included in the total guaranteed base.

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District: 105 Carter County

Base Year Levied Equivalent Rate:	53.50
Current Year Levied Equivalent Rate:	53.50
Assessment:	\$849,256,661
Prior Year End of Year Adjusted ADA:	4,357.0
Prior Year 8 Month Average Free Lunch:	2,713.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	145.00
Moderate Incidence (Moderate : Weight 1.17)	516.00
High Incidence (Speech : Weight 0.24)	240.00
Prior Year Home & Hospital:	15.8
Base Year Debt Service:	\$1,130,908
Current Year Second Month Growth Factor Percentage:	-2.3
LEP:	3
Transportation (Unprorated):	\$2,202,703

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District: 111 Casey County

input_0607_SEEK Forecast Dat	a Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth	2,140.0 0.0
			2005 - 2006 AADA Plus Growth	2,140.0
Assessment	\$531,809,004		Levied Equivalent Rate	50.9
Per Pupil Assessment	\$248,509		Maximum Tier I Rate	47.2
91-92 State Per Pup	oil Funding	\$2,960.24		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	7,507,120
At Risk			342.52	732,997
Home & Hospital			28.67	61,344
Exceptional Child			749.79	1,604,559
Transportation			455.62	975,028
LEP			1.23	2,631
Calculated Base Fundin	ıg		5,085.83	10,883,679
Less 30 Cent Local Effort			746	1,595,427
Calculated STATE Por	tion		4,340.30	9,288,252
State Tier I			472.39	1,010,920
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,812.69	10,299,172
Prior Year Adjustment			0.00	0
Total State Funds			4,812.69	10,299,172
Less Capital Outlay				214,000
Net General Fund SEE	EK			10,085,172
FSPK				
Local				265,905
State				415,685
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 214,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 111 Casey County

Base Year Levied Equivalent Rate:	50.90
Current Year Levied Equivalent Rate:	50.90
Assessment:	\$531,809,004
Prior Year End of Year Adjusted ADA:	2,140.0
Prior Year 8 Month Average Free Lunch:	1,393.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	247.00
High Incidence (Speech : Weight 0.24)	124.00
Prior Year Home & Hospital:	18.0
Base Year Debt Service :	\$816,179
Current Year Second Month Growth Factor Percentage:	-3.3
LEP:	10
Transportation (Unprorated):	\$1,141,905

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 113 Caverna Independent

input_0607_SEEK Forecast Da	ata Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	722.2 0.0 722.2
Assessment	\$224,603,107		Levied Equivalent Rate	60.7
Per Pupil Assessment	\$310,998		Maximum Tier I Rate	46.9
91-92 State Per Pu	pil Funding	\$2,841.26		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	2,533,478
At Risk			412.76	298,092
Home & Hospital			8.02	5,794
Exceptional Child			793.36	572,962
Transportation			276.49	199,681
LEP			0.00	0
Calculated Base Fundi	ing		4,998.63	3,610,007
Less 30 Cent Local Effo	rt		933	673,809
Calculated STATE Po	ortion		4,065.63	2,936,198
State Tier I			387.36	279,751
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,452.99	3,215,949
Prior Year Adjustment			0.00	0
Total State Funds			4,452.99	3,215,949
Less Capital Outlay				72,220
Net General Fund SE	EEK			3,143,729
FSPK				
Local				112,302
State				117,719
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				V

^{*} CAPITAL OUTLAY in the amount of \$ 72,220 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 113 Caverna Independent

Base Year Levied Equivalent Rate:	6	50.70
Current Year Levied Equivalent Rate:	6	50.70
Assessment:	\$224,603,107	
Prior Year End of Year Adjusted ADA:	72	22.2
Prior Year 8 Month Average Free Lunch:	5	66.5
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	13.00	
Moderate Incidence (Moderate : Weight 1.17)	110.00	
High Incidence (Speech: Weight 0.24)	17.00	
Prior Year Home & Hospital:		1.7
Base Year Debt Service :	\$230	,507
Current Year Second Month Growth Factor Percentage:		-2.5
LEP:		0
Transportation (Unprorated):	\$233	,860

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District: 115 Christian County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3			2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	7,993.1 0.0 7,993.1
Assessment	\$2,669,661,439		Levied Equivalent Rate	52.2
Per Pupil Assessment	\$333,996		Maximum Tier I Rate	46.5
91-92 State Per F	Pupil Funding	\$2,681.33		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	28,039,795
At Risk			317.27	2,535,968
Home & Hospital			39.23	313,536
Exceptional Child			573.95	4,587,622
Transportation			388.75	3,107,280
LEP			3.32	26,573
Calculated Base Fun	ding		4,830.52	38,610,774
Less 30 Cent Local Effort			1,002	8,008,984
Calculated STATE Portion			3,828.53	30,601,790
State Tier I			349.41	2,792,867
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *			4,177.94	33,394,657
Prior Year Adjustment			0.00	0
Total State Funds			4,177.94	33,394,657
Less Capital Outlay				799,310
Net General Fund SEEK				32,595,347
FSPK				
Local				1,334,831
State				1,210,971
Original Growth Nickel	I			
Local	•			0
State				0
Equalized Growth Nick	el			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ing Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 799,310 is included in the total guaranteed base.

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District: 115 Christian County

Base Year Levied Equivalent Rate:	52.20	
Current Year Levied Equivalent Rate:	52.20	
Assessment:	\$2,669,661,439	
Prior Year End of Year Adjusted ADA:	7,993.1	
Prior Year 8 Month Average Free Lunch:	4,819.4	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	204.00	
Moderate Incidence (Moderate : Weight 1.17)	604.00	
High Incidence (Speech: Weight 0.24)	507.00	
Prior Year Home & Hospital:	92.0	
Base Year Debt Service:	\$2,319,064	
Current Year Second Month Growth Factor Percentage:	-1.7	
LEP:	101	
Transportation (Unprorated):	\$3,639,110	

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District: 121 Clark County

input_0607_SEEK Forecast l	Data Revised with Ex Child.x.	ls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,901.8 19.6 4,921.4
Assessment	\$2,380,520,103		Levied Equivalent Rate	48.4
Per Pupil Assessment	\$483,708		Maximum Tier I Rate	46.1
91-92 State Per I	Pupil Funding	\$2,447.19		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	17,264,271
At Risk			258.15	1,270,457
Home & Hospital			10.66	52,483
Exceptional Child			605.37	2,979,274
Transportation			287.99	1,417,333
LEP			2.57	12,629
Calculated Base Fun	ding		4,672.74	22,996,447
Less 30 Cent Local Eff	fort		1,451	7,141,560
Calculated STATE	Portion		3,221.62	15,854,887
State Tier I			170.45	838,861
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *			3,392.07	16,693,748
Prior Year Adjustment			0.00	0
Total State Funds			3,392.07	16,693,748
Less Capital Outlay				492,140
Net General Fund S	SEEK			16,201,608
FSPK				
Local				1,190,260
State				377,206
Original Growth Nicke	I			
Local				0
State				0
Equalized Growth Nick	el			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 492,140 is included in the total guaranteed base.

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District: 121 Clark County

Base Year Levied Equivalent Rate:	48.40
Current Year Levied Equivalent Rate:	48.40
Assessment:	\$2,380,520,103
Prior Year End of Year Adjusted ADA:	4,901.8
Prior Year 8 Month Average Free Lunch:	2,414.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	118.00
Moderate Incidence (Moderate : Weight 1.17)	454.00
High Incidence (Speech : Weight 0.24)	170.00
Prior Year Home & Hospital:	15.4
Base Year Debt Service :	\$984,103
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	48
Transportation (Unprorated):	\$1,659,933

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District:	125 Clay	v County
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2005 - 2006 AADA Plus Growth 3,360,0	input_0607_SEEK Forecast Dat	a Revised with Ex Child.x	kls-LRC 3	2005 - 2006 End of Year AADA Growth	3,360.0 0.0
Per Pupil Assessment				2005 - 2006 AADA Plus Growth	3,360.0
Per Pupil Assessment	Assessment	\$539,065,526		Levied Equivalent Rate	60.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 11,786,880 At Risk 425,02 1,428,054 Home & Hospital 15,21 51,120 Exceptional Child 848,48 2,973,205 Transportation 450,59 1,513,983 LEP 0,23 789 Calculated Base Funding 5,283,93 17,754,031 Less 30 Cent Local Effort 481 16,17,197 Calculated STATE Portion 4,802,62 16,136,834 State Tier I 601,62 2,021,451 Hold Harmless 0,00 0 O 0 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,404,24 18,158,285 Prior Year Adjustment 0,00 0 Total State Funds 5,404,24 18,158,285 ESPK 1,822,285 ESPK 1,822,285 FSPK 1,822,285 Local 269,533 State 0	Per Pupil Assessment	\$160,436			47.6
Guaranteed Base ° 3,508.00 11,786,880 At Risk 425.02 1,428,054 Home & Hospitul 15.21 51,120 Exceptional Child 884.88 2,973,205 Transportation 450.59 1,513,983 LEP 0.23 789 Calculated Base Funding 5,283.93 17,754,031 Less 30 Cent Local Effort 481 1,617,197 Calculated STATE Portion 4,802.62 16,136,834 State Tier I 601.62 2,021,451 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,404.24 18,158,285 Prior Year Adjustment 0.00 0 Total State Funds 5,404.24 18,158,285 Less Capital Outlay 336,000 Net General Fund SEEK 17,822,285 FSPK Local 0 Local 0 Original Growth Nickel 0 Local 0 State 0	91-92 State Per Pup	il Funding	\$3,199.73		
At Risk 425.02 1,428.054 Home & Hospital 15.21 51,120 Exceptional Child 884.88 2,973.205 Transportation 450.59 1,513,983 LEP 0.23 789 Calculated Base Funding 5,283,93 17,754,031 Less 30 Cent Local Effort 481 1,617,107 Calculated STATE Portion 4,802.62 16,136,834 State Tier I 601.62 2,021,451 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,404,24 18,158,285 Prior Year Adjustment 0.00 0 Total State Funds 5,404,24 18,158,285 Less Capital Outlay 336,000 Net General Fund SEEK 17,822,285 FSPK Local 0 Local 0 Original Growth Nickel 0 Local 0 State 0 Ceallable Nickel 0 Local	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 425.02 1,428.054 Home & Hospital 15.21 51,120 Exceptional Child 884.88 2,973.205 Transportation 450.59 1,513,983 LEP 0.23 789 Calculated Base Funding 5,283,93 17,754,031 Less 30 Cent Local Effort 481 1,617,107 Calculated STATE Portion 4,802.62 16,136,834 State Tier I 601.62 2,021,451 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,404,24 18,158,285 Prior Year Adjustment 0.00 0 Total State Funds 5,404,24 18,158,285 Less Capital Outlay 336,000 Net General Fund SEEK 17,822,285 FSPK Local 0 Local 0 Original Growth Nickel 0 Local 0 State 0 Ceallable Nickel 0 Local	Guaranteed Base *			3.508.00	11.786.880
Home & Hospital 15.21 51.120 Exceptional Child 884.88 2.973.205 Transportation 450.59 1.513.978 LEF 0.23 789 Calculated Base Funding 5.283.93 17,754.031 Less 30 Cent Local Effort 481 1.617.197 Calculated STATE Portion 4.802.62 16,136.834 State Tier 601.62 2.021.451 Hold Harmless 0.00 0.00 Adjustment to Appropriation 0.00 0.00 Total State SEEK * 5.404.24 18,158.285 Prior Year Adjustment 0.000 0.00 Total State Funds 5.404.24 18,158.285 Less Capital Outlay 336,000 Net General Fund SEEK 17,822,285 ESPK Local 269,533 State 0.00 0.00 State 0.00 0.00 Capualized Growth Nickel 0.00 0.00 Equalized Growth Nickel 0.00 Local 0.00 0.00 Equalized Growth Nickel 0.00 0.00 Equalized Growth Nickel 0.00 0.00 Equalized Growth Nickel 0.00 0.00 Equalized Facility Funding Nickel 0.00 Equalized Facility Funding Nickel 0.00 0.00 Equalized Facility Funding Nickel 0.00					
Exceptional Child 884.88 2,973.205 Transportation 450.59 1,513.983 LEP 0.23 789 Calculated Base Funding 5,283.93 17,754.031 Less 30 Cent Local Effort 481 1,617.197 Calculated STATE Portion 4,802.62 16,136,834 State Tier I 601.62 2,021,451 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,404.24 18,158,285 Prior Year Adjustment 0.00 0 Total State Funds 5,404.24 18,158,285 Less Capital Outlay 336,000 Net General Fund SEEK 17,822,285 FSPK 1 269,533 State 0 0 Original Growth Nickel 0 0 Local 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facil	Home & Hospital			15.21	
LEP 0.23 789 Calculated Base Funding 5,283,93 17,754,031 Less 30 Cent Local Effort 481 1,617,197 Calculated STATE Portion 4,802,62 16,136,834 State Tier I 601,62 2,021,451 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,404,24 18,158,285 Prior Year Adjustment 0,00 0 Total State Funds 5,404,24 18,158,285 Less Capital Outlay 336,000 Net General Fund SEEK 17,822,285 FSPK Local 269,533 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0				884.88	
Calculated Base Funding 5.283.93 17,754.031 Less 30 Cent Local Effort 481 1,617.197 Calculated STATE Portion 4,802.62 16,136,834 State Tier I 601.62 2,021,451 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,404.24 18,158,285 Prior Year Adjustment 0.00 0 Total State Funds 5,404.24 18,158,285 Less Capital Outlay 336,000 Net General Fund SEEK 17,822,285 FSPK 10 269,533 State 800,628 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel	Transportation			450.59	1,513,983
Less 30 Cent Local Effort 481 1,617,197 Calculated STATE Portion 4,802.62 16,136,834 State Tier I 601.62 2,021,451 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,404.24 18,158,285 Prior Year Adjustment 0.00 0 Total State Funds 5,404.24 18,158,285 Less Capital Outlay 336,000 Net General Fund SEEK 17,822,285 FSPK 10 269,533 State 800,628 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			0.23	789
Less 30 Cent Local Effort 481 1,617,197 Calculated STATE Portion 4,802.62 16,136,834 State Tier I 601.62 2,021,451 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,404.24 18,158,285 Prior Year Adjustment 0.00 0 Total State Funds 5,404.24 18,158,285 Less Capital Outlay 336,000 Net General Fund SEEK 17,822,285 FSPK 10 269,533 State 800,628 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated Base Fundin	g		5,283.93	17,754,031
State Tier I 601.62 2,021,451 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,404.24 18,158,285 Prior Year Adjustment 0.00 0 Total State Funds 5,404.24 18,158,285 Less Capital Outlay 336,000 Net General Fund SEEK 17,822,285 FSPK 10,000 269,533 State 800,628 Original Growth Nickel 0 269,533 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,404.24 18,158,285 Prior Year Adjustment 0.00 0 Total State Funds 5,404.24 18,158,285 Less Capital Outlay 336,000 Net General Fund SEEK 17,822,285 FSPK 10,000 269,533 State 800,628 Original Growth Nickel 0 269,533 Local 0 269,533 269,533 269,533 State 0	Calculated STATE Por	tion		4,802.62	16,136,834
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,404.24 18,158,285 Prior Year Adjustment 0.00 0 Total State Funds 5,404.24 18,158,285 Less Capital Outlay 336,000 Net General Fund SEEK 17,822,285 FSPK 269,533 State 800,628 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			601.62	2,021,451
Total State SEEK * 5,404.24 18,158,285 Prior Year Adjustment 0.00 0 Total State Funds 5,404.24 18,158,285 Less Capital Outlay 336,000 Net General Fund SEEK 17,822,285 FSPK 269,533 State 800,628 Original Growth Nickel 0 6 Local 0 6 State 0 6 Equalized Growth Nickel 0 6 Local 0 6 Recallable Nickel 0 6 Local 0 6 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,404.24 18,158,285 Less Capital Outlay 336,000 Net General Fund SEEK 17,822,285 FSPK 269,533 State 800,628 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 5,404.24 18,158,285 Less Capital Outlay 336,000 Net General Fund SEEK 17,822,285 FSPK 269,533 State 800,628 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			5,404.24	18,158,285
Less Capital Outlay 336,000 Net General Fund SEEK 17,822,285 FSPK Local 269,533 State 800,628 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 17,822,285 FSPK 269,533 State 800,628 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			5,404.24	18,158,285
FSPK 269,533 Local 800,628 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				336,000
Local 269,533 State 800,628 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			17,822,285
Local 269,533 State 800,628 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 800,628 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Otal 0					269,533
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	Faualized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 336,000 is included in the total guaranteed base.

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District:	125	Clay	County

Base Year Levied Equivalent Rate:	60.00
Current Year Levied Equivalent Rate:	60.00
Assessment:	\$539,065,526
Prior Year End of Year Adjusted ADA:	3,360.0
Prior Year 8 Month Average Free Lunch:	2,713.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	116.00
Moderate Incidence (Moderate : Weight 1.17)	443.00
High Incidence (Speech : Weight 0.24)	236.00
Prior Year Home & Hospital:	15.0
Base Year Debt Service :	\$1,036,078
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	3
Transportation (Unprorated):	\$1,773,124

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District: 131 Clinton County

input_0607_SEEK Forecast Data F	Revised with Ex Child	xls-LRC 3	2005 - 2006 End of Year AADA Growth	1,438.5 2.9
			2005 - 2006 AADA Plus Growth	1,441.4
Assessment	\$397,040,503		Levied Equivalent Rate	54.3
Per Pupil Assessment	\$275,455		Maximum Tier I Rate	47.1
91-92 State Per Pupil I	Funding	\$3,140.82		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	5,056,431
At Risk			3,506.00	532,620
Home & Hospital			16.55	23,856
Exceptional Child			780.72	1,125,331
Transportation			397.53	572,995
LEP			2.56	3,683
Calculated Base Funding			5,074.88	7,314,916
Less 30 Cent Local Effort			826	1,191,122
Calculated STATE Portio	n		4,248.52	6,123,794
State Tier I			437.85	631,114
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,686.37	6,754,908
Prior Year Adjustment			0.00	0
Total State Funds			4,686.37	6,754,908
Less Capital Outlay				144,140
Net General Fund SEEK				6,610,768
FSPK				
Local				198,520
State				260,565
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Ni	ckel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 144,140 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 131 Clinton County

Base Year Levied Equivalent Rate:	54.30
Current Year Levied Equivalent Rate:	54.30
Assessment:	\$397,040,503
Prior Year End of Year Adjusted ADA:	1,438.5
Prior Year 8 Month Average Free Lunch:	1,012.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	171.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service :	\$380,120
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	14
Transportation (Unprorated):	\$671,073

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District: 132 Cloverport Independent

input_0607_SEEK Forecast Da	ta Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	299.0 8.7 307.7
Assessment	\$34,747,911		Levied Equivalent Rate	53.6
Per Pupil Assessment	\$112,928		Maximum Tier I Rate	47.2
91-92 State Per Pu	pil Funding	\$3,196.56		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	1,079,412
At Risk			363.23	111,765
Home & Hospital			0.00	0
Exceptional Child			826.10	254,190
Transportation			420.32	129,334
LEP			0.00	0
Calculated Base Funding	ng		5,117.65	1,574,701
Less 30 Cent Local Effor	t		339	104,244
Calculated STATE Po	rtion		4,778.87	1,470,457
State Tier I			640.44	197,063
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,419.31	1,667,520
Prior Year Adjustment			-293.98	-90,459
Total State Funds			5,125.33	1,577,061
Less Capital Outlay				30,770
Net General Fund SE	EK			1,546,291
FSPK				
Local				17,374
State				80,628
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
2000				U

^{*} CAPITAL OUTLAY in the amount of \$ 30,770 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 132 Cloverport Independent

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	53.60
Assessment:	\$34,747,911
Prior Year End of Year Adjusted ADA:	299.0
Prior Year 8 Month Average Free Lunch:	212.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	4.00
Moderate Incidence (Moderate : Weight 1.17)	50.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service:	\$86,180
Current Year Second Month Growth Factor Percentage:	2.9
LEP:	0
Transportation (Unprorated):	\$151,479

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 133 Corbin Independent

input_0607_SEEK Forecast Dat	ta Revised with Ex Child.x	ls-LRC 3	2005 - 2006 End of Year AADA	2,015.0
			Growth 2005 - 2006 AADA Plus Growth	0.0 2,015.0
			2003 - 2000 AADA Flus Glowul	2,013.0
Assessment	\$475,000,000		Levied Equivalent Rate	57.4
Per Pupil Assessment	\$235,732		Maximum Tier I Rate	45.3
91-92 State Per Pup	oil Funding	\$2,546.57		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	7,068,620
At Risk			237.12	477,790
Home & Hospital			30.44	61,344
Exceptional Child			449.27	905,274
Transportation			110.80	223,271
LEP			0.00	0
Calculated Base Funding	ıg		4,335.63	8,736,299
Less 30 Cent Local Effort			707	1,425,000
Calculated STATE Por	rtion		3,628.43	7,311,299
State Tier I			411.47	829,105
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,039.90	8,140,404
Prior Year Adjustment			0.00	0
Total State Funds			4,039.90	8,140,404
Less Capital Outlay				201,500
Net General Fund SEE	EK			7,938,904
FSPK				
Local				237,500
State				404,278
Original Growth Nickel				
Local				237,500
State				404,278
Equalized Growth Nickel				
Local				237,500
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				ű

^{*} CAPITAL OUTLAY in the amount of \$ 201,500 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 133 Corbin Independent

Base Year Levied Equivalent Rate:	57.40
Current Year Levied Equivalent Rate:	57.40
Assessment:	\$475,000,000
Prior Year End of Year Adjusted ADA:	2,015.0
Prior Year 8 Month Average Free Lunch:	908.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	130.00
High Incidence (Speech: Weight 0.24)	89.00
Prior Year Home & Hospital:	18.0
Base Year Debt Service :	\$659,086
Current Year Second Month Growth Factor Percentage:	-3.5
LEP:	0
Transportation (Unprorated):	\$261,495

2006 - 2007 School Year 4/18/2006 2:28:55PM

District	134	Covington	Independent	
District	157	COVINGION	macpenaem	

input_0607_SEEK Forecast l	Data Revised with Ex Child.:	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,395.0 0.0 3,395.0
Assessment	\$1,420,885,240		Levied Equivalent Rate	93.7
Per Pupil Assessment	\$418,523		Maximum Tier I Rate	47.5
91-92 State Per I	Pupil Funding	\$2,843.48		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	11,909,660
At Risk			449.90	1,527,401
Home & Hospital			7.93	26,923
Exceptional Child			973.54	3,305,167
Transportation			317.64	1,078,377
LEP			2.48	8,419
Calculated Base Fun	ding		5,259.49	17,855,947
Less 30 Cent Local Eff	fort		1,256	4,262,656
Calculated STATE	Portion		4,003.92	13,593,291
State Tier I			273.38	928,126
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	•		4,277.30	14,521,417
Prior Year Adjustment	:		0.00	0
Total State Funds			4,277.30	14,521,417
Less Capital Outlay				339,500
Net General Fund S	SEEK			14,181,917
FSPK				
Local				710,443
State				370,865
Original Growth Nicke	1			
Local				0
State				0
Equalized Growth Nick	tel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 339,500 is included in the total guaranteed base.

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District: 134 Covington Independent

Base Year Levied Equivalent Rate:	93.70
Current Year Levied Equivalent Rate:	93.70
Assessment:	\$1,420,885,240
Prior Year End of Year Adjusted ADA:	3,395.0
Prior Year 8 Month Average Free Lunch:	2,902.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	168.00
Moderate Incidence (Moderate : Weight 1.17)	442.00
High Incidence (Speech : Weight 0.24)	126.00
Prior Year Home & Hospital:	7.9
Base Year Debt Service:	\$1,244,552
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	32
Transportation (Unprorated):	\$1,262,957

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District: 135 Crittenden County

input_0607_SEEK Forecast Dat	a Revised with Ex Child	xls-LRC 3	2005 - 2006 End of Year AADA Growth	1,166.9 3.5
			2005 - 2006 AADA Plus Growth	1,170.4
Assessment	\$350,519,489		Levied Equivalent Rate	52.0
Per Pupil Assessment	\$299,487		Maximum Tier I Rate	46.9
91-92 State Per Pup	il Funding	\$2,761.84		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	4,105,763
At Risk			220.48	258,048
Home & Hospital			14.85	17,381
Exceptional Child			755.34	884,051
Transportation			466.25	545,695
LEP			0.00	0
Calculated Base Fundin	g		4,964.92	5,810,938
Less 30 Cent Local Effort			898	1,051,558
Calculated STATE Por	tion		4,066.46	4,759,380
State Tier I			400.94	469,261
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,467.40	5,228,641
Prior Year Adjustment			0.00	0
Total State Funds			4,467.40	5,228,641
Less Capital Outlay				117,040
Net General Fund SEE	EK			5,111,601
FSPK				
Local				175,260
State				197,513
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
***				0

^{*} CAPITAL OUTLAY in the amount of \$ 117,040 is included in the total guaranteed base.

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District: 135 Crittenden County

Base Year Levied Equivalent Rate:	52.00
Current Year Levied Equivalent Rate:	52.00
Assessment:	\$350,519,489
Prior Year End of Year Adjusted ADA:	1,166.9
Prior Year 8 Month Average Free Lunch:	490.4
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	145.00
High Incidence (Speech : Weight 0.24)	69.00
Prior Year Home & Hospital:	5.1
Base Year Debt Service :	\$472,373
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	0
Transportation (Unprorated):	\$639,108

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District: 141 Cumberland County

input_0607_SEEK Forecast Da	ata Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	977.6 0.0 977.6
Assessment	\$268,468,732		Levied Equivalent Rate	47.1
Per Pupil Assessment	\$208,408,732		Maximum Tier I Rate	47.1 47.1
91-92 State Per Pu		\$2,929.39	Waximum Ter T Nate	77.1
71 7 2 State 1 61 1 a	pin 1 unumg	Ψ Ξ ,> Ξ >.ε>		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	3,429,421
At Risk			325.16	317,877
Home & Hospital			20.92	20,448
Exceptional Child			725.21	708,967
Transportation			489.95	478,972
LEP			0.00	0
Calculated Base Funding	ng		5,069.24	4,955,685
Less 30 Cent Local Effor	rt		824	805,406
Calculated STATE Po	ortion		4,245.38	4,150,279
State Tier I			439.73	429,879
Hold Harmless			0.00	0
Adjustment to Appropriati	ion		0.00	0
Total State SEEK *			4,685.11	4,580,158
Prior Year Adjustment			0.00	0
Total State Funds			4,685.11	4,580,158
Less Capital Outlay				97,760
Net General Fund SE	EK			4,482,398
FSPK				
Local				134,234
State				177,131
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				134,234
State				0
Equalized Facility Funding	g Nickel			
Local	-			0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 97,760 is included in the total guaranteed base.

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District: 141 Cumberland County

Base Year Levied Equivalent Rate:		47.10
Current Year Levied Equivalent Rate:		47.10
Assessment:	\$268,468,732	
Prior Year End of Year Adjusted ADA:		977.6
Prior Year 8 Month Average Free Lunch:		604.1
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	11.00	
Moderate Incidence (Moderate : Weight 1.17)	141.00	
High Incidence (Speech : Weight 0.24)	47.00	
Prior Year Home & Hospital:		6.0
Base Year Debt Service :		\$466,830
Current Year Second Month Growth Factor Percentage:		-2.9
LEP:		0
Transportation (Unprorated):		\$560,957

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District: 143 Danville Independent

input_0607_SEEK Forecast Data Revise	d with Ex Child.xls-	LRC 3	2005 - 2006 End of Year AADA Growth	1,606.4 0.0
			2005 - 2006 AADA Plus Growth	1,606.4
Assessment	\$822,459,764		Levied Equivalent Rate	73.5
Per Pupil Assessment	\$511,989		Maximum Tier I Rate	46.7
91-92 State Per Pupil Fundin	ng	\$2,497.33		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	5,635,251
At Risk			322.65	518,307
Home & Hospital			21.00	33,739
Exceptional Child			912.22	1,465,397
Transportation			170.73	274,267
LEP			7.37	11,840
Calculated Base Funding			4,941.97	7,938,801
Less 30 Cent Local Effort			1,536	2,467,379
Calculated STATE Portion			3,406.00	5,471,422
State Tier I			146.34	235,079
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,552.34	5,706,501
Prior Year Adjustment			0.00	0
Total State Funds			3,552.34	5,706,501
Less Capital Outlay				160,640
Net General Fund SEEK				5,545,861
FSPK				
Local				411,230
State				100,409
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nickel				
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 160,640 is included in the total guaranteed base.

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District: 143 Danville Independent

Base Year Levied Equivalent Rate:	73.50
Current Year Levied Equivalent Rate:	73.50
Assessment:	\$822,459,764
Prior Year End of Year Adjusted ADA:	1,606.4
Prior Year 8 Month Average Free Lunch:	985.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	194.00
High Incidence (Speech : Weight 0.24)	80.00
Prior Year Home & Hospital:	9.9
Base Year Debt Service :	\$462,954
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	45
Transportation (Unprorated):	\$321,208

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District: 145 Daviess County 2005 - 2006 End of Year AADA input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 10,130.8 131.7 Growth 2005 - 2006 AADA Plus Growth 10,262.5 \$3,857,110,550 Levied Equivalent Rate Assessment 60.4 Per Pupil Assessment \$375,845 Maximum Tier I Rate 46.6 91-92 State Per Pupil Funding \$2,390.91 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base * 3,508.00 36,000,850 At Risk 186.33 1,912,211 Home & Hospital 22.35 229,358 **Exceptional Child** 683.67 7,016,210 448.69 Transportation 4,604,647 LEP 2.44 24,995 Calculated Base Funding 4,851.48 49,788,271 Less 30 Cent Local Effort 1,128 11,571,332 3,723.94 Calculated STATE Portion 38,216,939 State Tier I 303.07 3,110,268 Hold Harmless 0.00 0 0.00 Adjustment to Appropriation 0 Total State SEEK * 4,027.01 41,327,207 Prior Year Adjustment 0.00 Total State Funds 4,027.01 41,327,207 Less Capital Outlay 1,026,250 Net General Fund SEEK 40,300,957 **FSPK** Local 1,928,555 State 1,340,052 Original Growth Nickel Local 1,928,555 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 0 Local 0 State **Equalized Facility Funding Nickel**

Local State 0

1,340,052

^{*} CAPITAL OUTLAY in the amount of \$ 1,026,250 is included in the total guaranteed base.

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District: 145 Daviess County

Base Year Levied Equivalent Rate:	60.40
Current Year Levied Equivalent Rate:	60.40
Assessment:	\$3,857,110,550
Prior Year End of Year Adjusted ADA:	10,130.8
Prior Year 8 Month Average Free Lunch:	3,634.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	347.00
Moderate Incidence (Moderate : Weight 1.17)	905.00
High Incidence (Speech : Weight 0.24)	524.00
Prior Year Home & Hospital:	67.3
Base Year Debt Service :	\$4,363,321
Current Year Second Month Growth Factor Percentage:	1.3
LEP:	95
Transportation (Unprorated):	\$5,392,767

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District: 146 Dawson Springs Independent

Assessment \$69,965,973	input_0607_SEEK Forecast Data	a Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	601.5 0.0 601.5
Per Pupil Assessment					001.3
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 2,110,062 At Risk 313,10 188,327 Home & Hospital 2,27 1,563 Exceptional Child 874,00 525,709 Transportation 136,09 81,856 LEP 0.00 0 Calculated Base Funding 4,833,46 2,907,317 Less 30 Cent Local Effort 349 209,898 Calculated STATE Portion 4,484,50 2,697,419 State Tier I 595,48 358,183 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,079,98 3,055,602 Prior Year Adjustment 0.00 0 Total State Funds 5,079,98 3,055,602 FSPK 2,995,452 FSPK 2,995,452 Forginal Growth Nickel 2,995,452 Local 34,983 State 0 Local 0 <tr< td=""><td>Assessment</td><td></td><td></td><td>-</td><td>79.1</td></tr<>	Assessment			-	79.1
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 2,110,062 At Risk 313.10 188,327 Home & Hospital 2,27 1,363 Exceptional Child 874.00 525,709 Transportation 136.09 81,856 LEP 0.00 0 Calculated Base Funding 4,833.46 2,907,317 Less 30 Cent Local Effort 349 209,898 Calculated STATE Portion 4,484.50 2,607,419 State Tier I 595.48 358,183 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,079,98 3,055,602 Prior Year Adjustment 0.00 0 Total State Funds 5,079,98 3,055,602 FSPK 2,995,452 Local 34,983 State 0 Local 0 State 0 Cor	Per Pupil Assessment	\$116,319		Maximum Tier I Rate	46.4
Guaranteed Base ° 3,508.00 2,110.062 At Risk 313.10 188,327 Home & Hospitul 2.27 1,363 Exceptional Child 874.00 525,709 Transportation 136.09 81,856 LEP 0.00 0 Calculated Base Funding 4,833.46 2,907,317 Less 30 Cent Local Effort 349 209,898 Calculated STATE Portion 4,484.50 2,697,419 State Tier I 595.48 358,183 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,079.98 3,055,602 Prior Year Adjustment 0.00 0 Total State Funds 5,079.98 3,055,602 PSPK 2,995,452 2,995,452 FSPK Local 34,983 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0	91-92 State Per Pupi	il Funding	\$2,790.06		
At Risk 313.10 188,327 Home & Hospital 2.27 1,363 Exceptional Child 874.00 525,709 Transportation 136.09 81,856 LEP 0.00 0 Calculated Base Funding 4,833.46 2,907,317 Less 30 Cent Local Effort 349 20,898 Calculated STATE Portion 4,484.50 2,697,449 State Tier I 595.48 358,183 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,079.98 3,055,602 Prior Year Adjustment 0.00 0 Total State Funds 5,079.98 3,055,602 Less Capital Outlay 60,150 Net General Fund SEEK 2,995,452 FSPK 1 0 Local 34,983 State 0 Original Growth Nickel 0 Local 0 State 0 Caudited State Funding Nickel	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 2.27	Guaranteed Base *			3,508.00	2,110,062
Exceptional Child 874.00 \$25,709 Transportation 136.09 81.856 LEP 0.00 0 Calculated Base Funding 4,833.46 2,907,317 Less 30 Cent Local Effort 349 209,898 Calculated STATE Portion 4,484.50 2,697,419 State Tier I 595.48 358,183 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,079.98 3,055,602 Prior Year Adjustment 0.00 0 Total State Funds 5,079.98 3,055,602 Less Capital Outlay 60,150 Net General Fund SEEK 2,995,452 FSPK 1 34,983 State 0 0 Coral 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Cocal 0 0	At Risk			313.10	188,327
Transportation 136.09 81,856 LEP 0.00 0 Calculated Base Funding 4,833.46 2,907,317 Less 30 Cent Local Effort 349 209,898 Calculated STATE Portion 4,484.50 2,697,419 State Tier I 595.48 358,183 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,079.98 3,055,602 Prior Year Adjustment 0.00 0 Total State Funds 5,079.98 3,055,602 Prior Year Adjustment 0.00 0 Net General Funds SEEK 2,995,452 FSPK Local 34,983 State 34,983 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 <td>Home & Hospital</td> <td></td> <td></td> <td>2.27</td> <td>1,363</td>	Home & Hospital			2.27	1,363
LEP 0.00 0 Calculated Base Funding 4,833.46 2,907,317 Less 30 Cent Local Effort 349 209,898 Calculated STATE Portion 4,484.50 2,697,419 State Tier I 595.48 358,183 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,079.98 3,055,602 Prior Year Adjustment 0.00 0 Total State Funds 5,079.98 3,055,602 Less Capital Outlay 60,150 Net General Fund SEEK 2,995,452 FSPK 1 2 Local 34,983 State 0 Coriginal Growth Nickel 1 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facil	Exceptional Child			874.00	525,709
Calculated Base Funding 4,833.46 2,907,317 Less 30 Cent Local Effort 349 209,898 Calculated STATE Portion 4,484.50 2,697,419 State Tier I 595.48 358,183 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,079.98 3,055,602 Prior Year Adjustment 0.00 0 Total State Funds 5,079.98 3,055,602 Less Capital Outlay 60,150 Net General Fund SEEK 2,995,452 FSPK Local 34,983 State 156,595 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			136.09	81,856
Less 30 Cent Local Effort 349 209,898 Calculated STATE Portion 4,484.50 2,697,419 State Tier I 595.48 358,183 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,079.98 3,055,602 Prior Year Adjustment 0.00 0 Total State Funds 5,079.98 3,055,602 Less Capital Outlay 60,150 Net General Fund SEEK 2,995,452 FSPK Local 34,983 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.00	0
Calculated STATE Portion 4.484.50 2.697,419 State Tier I 595.48 358,183 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,079.98 3,055,602 Prior Year Adjustment 0.00 0 Total State Funds 5,079.98 3,055,602 Less Capital Outlay 60,150 Net General Fund SEEK 2,995,452 FSPK Local 34,983 State 156,595 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Cocal 0 Cocal 0	Calculated Base Funding	g		4,833.46	2,907,317
State Tier I \$95.48 358,183 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,079.98 3,055,602 Prior Year Adjustment 0.00 0 Total State Funds 5,079.98 3,055,602 Less Capital Outlay 60,150 Net General Fund SEEK 2,995,452 FSPK 2,995,452 FSPK 156,595 Original Growth Nickel 156,595 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effort	_		349	209,898
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,079.98 3,055,602 Prior Year Adjustment 0.00 0 Total State Funds 5,079.98 3,055,602 Less Capital Outlay 60,150 Net General Fund SEEK 2,995,452 FSPK 156,595 Original Growth Nickel 156,595 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Port	tion		4,484.50	2,697,419
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,079.98 3,055,602 Prior Year Adjustment 0.00 0 Total State Funds 5,079.98 3,055,602 Less Capital Outlay 60,150 Net General Fund SEEK 2,995,452 FSPK 156,595 Original Growth Nickel 156,595 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			595.48	358,183
Total State SEEK * 5,079.98 3,055,602 Prior Year Adjustment 0.00 0 Total State Funds 5,079.98 3,055,602 Less Capital Outlay 60,150 Net General Fund SEEK 2,995,452 FSPK 1 1 Local 34,983 34,983 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,079.98 3,055,602 Less Capital Outlay 60,150 Net General Fund SEEK 2,995,452 FSPK 2 34,983 State 156,595 Original Growth Nickel 0 3 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Local 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 </td <td>Adjustment to Appropriation</td> <td>on</td> <td></td> <td>0.00</td> <td>0</td>	Adjustment to Appropriation	on		0.00	0
Total State Funds 5,079.98 3,055,602 Less Capital Outlay 60,150 Net General Fund SEEK 2,995,452 FSPK 34,983 State 156,595 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			5,079.98	3,055,602
Less Capital Outlay 60,150 Net General Fund SEEK 2,995,452 FSPK Local 34,983 State 156,595 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 2,995,452 FSPK 34,983 Local 34,983 State 156,595 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			5,079.98	3,055,602
FSPK 34,983 Local 34,983 State 156,595 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				60,150
Local 34,983 State 156,595 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	K			2,995,452
Local 34,983 State 156,595 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 156,595 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					34 983
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	Fanalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 60,150 is included in the total guaranteed base.

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District: 146 Dawson Springs Independent

Base Year Levied Equivalent Rate:	79.10
Current Year Levied Equivalent Rate:	79.10
Assessment:	\$69,965,973
Prior Year End of Year Adjusted ADA:	601.5
Prior Year 8 Month Average Free Lunch:	357.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital:	0.4
Base Year Debt Service:	\$144,675
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$95,873

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District:	14 / Dayto	n Independent

input_0607_SEEK Forecast Da	ata Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	921.0 0.0 921.0
Assessment	\$167,286,802		Levied Equivalent Rate	84.1
Per Pupil Assessment	\$181,636		Maximum Tier I Rate	46.5
91-92 State Per Pu	pil Funding	\$3,055.99		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	3,230,868
At Risk			330.86	304,722
Home & Hospital			11.10	10,224
Exceptional Child			856.28	788,633
Transportation			150.78	138,871
LEP			0.00	0
Calculated Base Fundi	ing		4,857.02	4,473,318
Less 30 Cent Local Effo	rt		545	501,860
Calculated STATE Po	ortion		4,312.11	3,971,458
State Tier I			523.58	482,216
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,835.69	4,453,674
Prior Year Adjustment			0.00	0
Total State Funds			4,835.69	4,453,674
Less Capital Outlay				92,100
Net General Fund SE	EEK			4,361,574
FSPK				
Local				83,643
State				209,695
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 92,100 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 147 Dayton Independent

Base Year Levied Equivalent Rate:		84.10
Current Year Levied Equivalent Rate:		84.10
Assessment:	\$167,286,802	2
Prior Year End of Year Adjusted ADA:		921.0
Prior Year 8 Month Average Free Lunch:		579.1
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	26.00	
Moderate Incidence (Moderate : Weight 1.17)	127.00	
High Incidence (Speech : Weight 0.24)	63.00	
Prior Year Home & Hospital:		3.0
Base Year Debt Service:		\$249,707
Current Year Second Month Growth Factor Percentage:		0.0
LEP:		0
Transportation (Unprorated):		\$162,638

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 149 East Bernstadt Independent

input_0607_SEEK Forecast Data Revi	sed with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth	454.0 0.9
			2005 - 2006 AADA Plus Growth	454.9
Assessment	\$29,333,450		Levied Equivalent Rate	64.0
Per Pupil Assessment	\$64,483		Maximum Tier I Rate	45.7
91-92 State Per Pupil Fund	ling	\$3,052.55		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	1,595,789
At Risk			306.54	139,443
Home & Hospital			3.75	1,704
Exceptional Child			524.39	238,544
Transportation			178.50	81,199
LEP			0.00	0
Calculated Base Funding			4,521.18	2,056,679
Less 30 Cent Local Effort			193	88,000
Calculated STATE Portion			4,327.73	1,968,679
State Tier I			613.64	279,145
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,941.37	2,247,824
Prior Year Adjustment			0.00	0
Total State Funds			4,941.37	2,247,824
Less Capital Outlay				45,490
Net General Fund SEEK				2,202,334
FSPK				
Local				14,667
State				130,219
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nicke	1			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 45,490 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 149 East Bernstadt Independent

Base Year Levied Equivalent Rate:	64.00
Current Year Levied Equivalent Rate:	64.00
Assessment:	\$29,333,450
Prior Year End of Year Adjusted ADA:	454.0
Prior Year 8 Month Average Free Lunch:	265.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	2.00
Moderate Incidence (Moderate : Weight 1.17)	50.00
High Incidence (Speech: Weight 0.24)	20.00
Prior Year Home & Hospital:	0.5
Base Year Debt Service :	\$116,383
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	0
Transportation (Unprorated):	\$95,087

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 151 Edmonson County

Assessment \$456,208,575 Levied Equivalent Rate \$0.6 Per Pupil Assessment \$456,208,575 Levied Equivalent Rate \$0.6 Per Pupil Assessment \$253,449 Maximum Tier I Rate 47.5 91-92 State Per Pupil Funding \$2,954.66 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 6,314,400 At Risk 202,33 526,200 Home & Hospital 16.47 29,650 Exceptional Child 976,69 1,758,034 Transportation 437,90 788,212 LEP 0.15 263 Calculated Base Funding 5,231,54 9,416,759 Less 30 Cent Local Effort 760 1,368,626 Calculated STATE Portion 4,471,19 8,048,133 State Tier I 479,27 862,688 Hold Hamiless 0,000 0,00 Adjustment to Appropriation 0,000 0,00 Total State SEEK * 4,950,46 8,910,821 Prior Year Adjustment 0,000 0,00 Total State Funds 4,950,46 8,910,821 Less Capital Outlay 18,0000 Net General Fund SEEK 4,950,46 8,910,821 FSPK 1 cocal 228,104 State 0,000 0,000 Coriginal Growth Nickel 228,104 Local 0,000 0,000 Recallable Nickel 0,000 Coriginal Growth Nickel 0,000 Coriginal Growt	input_0607_SEEK Forecast Date	ta Revised with Ex Child.x	kls-LRC 3	2005 - 2006 End of Year AADA Growth	1,800.0 0.0
Per Pupil Assessment				2005 - 2006 AADA Plus Growth	1,800.0
Per Pupil Assessment	Assessment	\$456,208,575		Levied Equivalent Rate	50.6
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 6,314,400 At Risk 292,33 526,200 Home & Hospital 16,47 29,650 Exceptional Child 976,69 1,758,034 Transportation 437.90 788,212 LEP 0.15 263 Calculated Base Funding 5,231,54 9,416,759 Less 30 Cent Local Effort 760 1,368,626 Calculated STATE Portion 4,471.19 8,048,133 State Tier I 479,27 862,688 Hold Harmless 0.00 0 0 Adjustment to Appropriation 0.00 0 0 Total State SEEK * 4,950,46 8,910,821 Prior Year Adjustment 0.00 0 0 Total State Funds 4,950,46 8,910,821 ESS Capital Outlay 180,000 Net General Fund SEEK 8,730,821 FSPK 10cal 228,104 State 0 0 Coriginal Growt	Per Pupil Assessment				47.5
Guaranteed Base ° 3,508.00 6,314.400 At Risk 292.33 526,200 Home & Hospital 16.47 29,650 Exceptional Child 976.69 1,758,034 Transportation 437.90 788,212 LEP 0.15 263 Calculated Base Funding 5,231.54 9,416,759 Less 30 Cent Local Effort 760 1,368,626 Calculated STATE Portion 4,471.19 80,488,133 State Tier I 479.27 80,688 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,950.46 8,910,821 Prior Year Adjustment 0.00 0 Total State Funds 4,950.46 8,910,821 Less Capital Outlay 180,000 Net General Fund SEEK 8,730,821 FSPK 1 2 Local 2 28,104 State 0 0 Grigand Growth Nickel 0 0 <t< td=""><td>91-92 State Per Pup</td><td>oil Funding</td><td>\$2,954.66</td><td></td><td></td></t<>	91-92 State Per Pup	oil Funding	\$2,954.66		
At Risk 292.33 \$26,200 Home & Hospital 16.47 29,650 Exceptional Child 976,69 1.758,034 Transportation 437.90 788,212 LEP 0.15 263 Calculated Base Funding 5,231,54 9,416,759 Less 30 Cent Local Effort 760 1,368,626 Calculated STATE Portion 4,471.19 80,48,133 State Tier I 479.27 80,688 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,950.46 8,910,821 Prior Year Adjustment 0.00 0 Total State Funds 4,950.46 8,910,821 Less Capital Outlay 180,000 Net General Fund SEEK 8,730,821 FSPK Local 228,104 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Loca	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 292.33 \$26,200 Home & Hospital 16.47 29,650 Exceptional Child 976,69 1.758,034 Transportation 437.90 788,212 LEP 0.15 263 Calculated Base Funding 5,231.54 9,416,759 Less 30 Cent Local Effort 760 1,368,626 Calculated STATE Portion 4,471.19 80,48,133 State Tier I 479.27 862,688 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,950.46 8,910,821 Prior Year Adjustment 0.00 0 Total State Funds 4,950.46 8,910,821 Less Capital Outlay 180,000 Net General Fund SEEK 8,730,821 FSPK Local 228,104 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Loc	Guaranteed Base *			3,508.00	6.314.400
Home & Hospital 16.47 29.650 Exceptional Child 976.69 1.758.034 Transportation 437.90 788.212 LEF 0.15 263 Calculated Base Funding 5.231.54 9.416.759 Less 30 Cent Local Effort 760 1.368.626 Calculated STATE Portion 4.471.19 80.48,133 State Tier I 479.27 80.688 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.950.46 8.910.821 Prior Year Adjustment 0.00 0 Total State Funds 4.950.46 8.910.821 Less Capital Outlay 180,000 Net General Fund SEEK 8.730,821 FSPK Local 228,104 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Exceptional Child 976.69 1,758.034 Transportation 437.90 788.212 LEP 0.15 263 Calculated Base Funding 5,231.54 9,416,759 Less 30 Cent Local Effort 760 1,368.626 Calculated STATE Portion 4,471.19 8,048,133 State Tier I 479.27 862,688 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,950.46 8,910,821 Prior Year Adjustment 0.00 0 Total State Funds 4,950.46 8,910,821 Less Capital Outlay 180,000 0 Net General Fund SEEK 8,730,821 FSPK 1 228,104 Local 28,104 State 0 Original Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Coal 0 Capulated Fa	Home & Hospital			16.47	
LEP 0.15 263 Calculated Base Funding 5,231,54 9,416,759 Less 30 Cent Local Effort 760 1,368,626 Calculated STATE Portion 4,471,19 8,048,133 State Tier I 479,27 862,688 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,950.46 8,910,821 Prior Year Adjustment 0.00 0 Total State Funds 4,950.46 8,910,821 Less Capital Outlay 180,000 Net General Fund SEEK 8,730,821 FSPK Local 228,104 State 345,196 Original Growth Nickel 228,104 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Local 0 State 0				976.69	1,758,034
Calculated Base Funding 5.231.54 9,416,759 Less 30 Cent Local Effort 760 1,368,626 Calculated STATE Portion 4,471.19 8,048,133 State Tier I 479.27 862,688 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,950.46 8,910,821 Prior Year Adjustment 0.00 0 Total State Funds 4,950.46 8,910,821 Less Capital Outlay 180,000 Net General Fund SEEK 8,730,821 FSPK Local 228,104 State 345,196 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			437.90	788,212
Less 30 Cent Local Effort 760 1,368,626 Calculated STATE Portion 4,471.19 8,048,133 State Tier I 479.27 862,688 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,950.46 8,910,821 Prior Year Adjustment 0.00 0 Total State Funds 4,950.46 8,910,821 Less Capital Outlay 180,000 Net General Fund SEEK 8,730,821 FSPK Local 228,104 State 345,196 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			0.15	263
Less 30 Cent Local Effort 760 1,368,626 Calculated STATE Portion 4,471.19 8,048,133 State Tier I 479.27 862,688 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,950,46 8,910,821 Prior Year Adjustment 0.00 0 Total State Funds 4,950,46 8,910,821 Less Capital Outlay 180,000 Net General Fund SEEK 8,730,821 FSPK 228,104 Local 228,104 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0 State <td>Calculated Base Funding</td> <td>ng</td> <td></td> <td>5,231.54</td> <td>9,416,759</td>	Calculated Base Funding	ng		5,231.54	9,416,759
State Tier I 479.27 862,688 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,950.46 8,910,821 Prior Year Adjustment 0.00 0 Total State Funds 4,950.46 8,910,821 Less Capital Outlay 180,000 Net General Fund SEEK 8,730,821 FSPK Local 228,104 State 345,196 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0				760	1,368,626
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,950.46 8,910,821 Prior Year Adjustment 0.00 0 Total State Funds 4,950.46 8,910,821 Less Capital Outlay 180,000 Net General Fund SEEK 8,730,821 FSPK Local 228,104 State 345,196 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Recallable Nickel 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		4,471.19	8,048,133
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,950.46 8,910,821 Prior Year Adjustment 0.00 0 Total State Funds 4,950.46 8,910,821 Less Capital Outlay 180,000 Net General Fund SEEK 8,730,821 FSPK 228,104 State 345,196 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			479.27	862,688
Total State SEEK * 4,950.46 8,910,821 Prior Year Adjustment 0.00 0 Total State Funds 4,950.46 8,910,821 Less Capital Outlay 180,000 Net General Fund SEEK 8,730,821 FSPK 228,104 State 345,196 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,950.46 8,910,821 Less Capital Outlay 180,000 Net General Fund SEEK 8,730,821 FSPK 228,104 State 345,196 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,950.46 8,910,821 Less Capital Outlay 180,000 Net General Fund SEEK 8,730,821 FSPK 228,104 Local 228,104 State 345,196 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,950.46	8,910,821
Less Capital Outlay 180,000 Net General Fund SEEK 8,730,821 FSPK Local 228,104 State 345,196 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 8,730,821 FSPK 228,104 Local 345,196 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,950.46	8,910,821
FSPK 228,104 Local 345,196 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				180,000
Local 228,104 State 345,196 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			8,730,821
State 345,196 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 345,196 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				228,104
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 O D D D D D D D D D D D D	State				
Local 0 State 0 Equalized Growth Nickel	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Faualized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 180,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 151 Edmonson County

Base Year Levied Equivalent Rate:	50.60
Current Year Levied Equivalent Rate:	50.60
Assessment:	\$456,208,575
Prior Year End of Year Adjusted ADA:	1,800.0
Prior Year 8 Month Average Free Lunch:	1,000.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	241.00
High Incidence (Speech: Weight 0.24)	32.00
Prior Year Home & Hospital:	8.7
Base Year Debt Service :	\$751,271
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	1
Transportation (Unprorated):	\$923,111

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District: 152 Elizabethtown Independent

input_0607_SEEK Forecast Data Revi	ised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth	2,018.5 0.0
			2005 - 2006 AADA Plus Growth	2,018.5
Assessment	\$592,938,225		Levied Equivalent Rate	72.1
Per Pupil Assessment	\$293,752		Maximum Tier I Rate	45.6
91-92 State Per Pupil Fund	ding	\$2,564.56		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	7,080,898
At Risk			229.41	463,056
Home & Hospital			2.36	4,771
Exceptional Child			554.36	1,118,982
Transportation			166.08	335,225
LEP			3.00	6,051
Calculated Base Funding			4,463.21	9,008,983
Less 30 Cent Local Effort			881	1,778,815
Calculated STATE Portion			3,581.95	7,230,168
State Tier I			363.05	732,812
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,945.00	7,962,980
Prior Year Adjustment			0.00	0
Total State Funds			3,945.00	7,962,980
Less Capital Outlay				201,850
Net General Fund SEEK				7,761,130
FSPK				
Local				296,469
State				346,423
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				296,469
State				346,423
Equalized Facility Funding Nicke	el			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 201,850 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 152 Elizabethtown Independent

Base Year Levied Equivalent Rate:		72.10
Current Year Levied Equivalent Rate:		72.10
Assessment:	\$592,938,225	
Prior Year End of Year Adjusted ADA:		2,018.5
Prior Year 8 Month Average Free Lunch:		880.0
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	44.00	
Moderate Incidence (Moderate : Weight 1.17)	166.00	
High Incidence (Speech: Weight 0.24)	89.00	
Prior Year Home & Hospital:		1.4
Base Year Debt Service:	\$6	647,034
Current Year Second Month Growth Factor Percentage:		-1.7
LEP:		23
Transportation (Unprorated):	\$3	392,598

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 155 Elliott County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,027.3 0.0 1,027.3	
	Φ1 65 652 022			
Assessment	\$165,672,822		Levied Equivalent Rate	55.8
Per Pupil Assessment	\$161,270	*** *** • • • • • • • • • • • • • • • • • •	Maximum Tier I Rate	47.8
91-92 State Per Pup	oil Funding	\$3,328.87		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	3,603,768
At Risk			414.13	425,433
Home & Hospital			22.89	23,515
Exceptional Child			841.37	864,336
Transportation			557.40	572,613
LEP			0.00	0
Calculated Base Fundin	ıg		5,343.79	5,489,665
Less 30 Cent Local Effort	t		484	497,018
Calculated STATE Por	rtion		4,859.98	4,992,647
State Tier I			609.32	625,957
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,469.30	5,618,604
Prior Year Adjustment			0.00	0
Total State Funds			5,469.30	5,618,604
Less Capital Outlay				102,730
Net General Fund SEE	EK			5,515,874
FSPK				
Local				82,836
State				244,359
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 102,730 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 155 Elliott County

Base Year Levied Equivalent Rate:	55.80
Current Year Levied Equivalent Rate:	55.80
Assessment:	\$165,672,822
Prior Year End of Year Adjusted ADA:	1,027.3
Prior Year 8 Month Average Free Lunch:	808.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	27.00
Moderate Incidence (Moderate : Weight 1.17)	142.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital:	6.9
Base Year Debt Service :	\$372,520
Current Year Second Month Growth Factor Percentage:	-1.1
LEP:	0
Transportation (Unprorated):	\$670,633

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District: 156 Eminence Independent

input_0607_SEEK Forecast Data	Revised with Ex Child	d.xls-LRC 3	2005 - 2006 End of Year AADA Growth	562.3 0.0
			2005 - 2006 AADA Plus Growth	562.3
Assessment	\$134,084,487		Levied Equivalent Rate	61.1
Per Pupil Assessment	\$238,457		Maximum Tier I Rate	46.1
91-92 State Per Pupil	Funding	\$2,592.00		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	1,972,548
At Risk			296.65	166,805
Home & Hospital			1.21	682
Exceptional Child			647.95	364,341
Transportation			226.73	127,490
LEP			7.95	4,473
Calculated Base Funding			4,688.49	2,636,339
Less 30 Cent Local Effort			715	402,253
Calculated STATE Portion	on		3,973.12	2,234,086
State Tier I			443.65	249,464
Hold Harmless			0.00	0
Adjustment to Appropriation	L		0.00	0
Total State SEEK *			4,416.77	2,483,550
Prior Year Adjustment			0.00	0
Total State Funds			4,416.77	2,483,550
Less Capital Outlay				56,230
Net General Fund SEEK	Z.			2,427,320
FSPK				
Local				67,042
State				112,050
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding N	Vickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 56,230 is included in the total guaranteed base.

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District: 156 Eminence Independent

Base Year Levied Equivalent Rate:	61.10
Current Year Levied Equivalent Rate:	61.10
Assessment:	\$134,084,487
Prior Year End of Year Adjusted ADA:	562.3
Prior Year 8 Month Average Free Lunch:	317.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	62.00
High Incidence (Speech : Weight 0.24)	13.00
Prior Year Home & Hospital:	0.2
Base Year Debt Service :	\$143,218
Current Year Second Month Growth Factor Percentage:	-0.4
LEP:	17
Transportation (Unprorated):	\$149,308

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District: 157 Erlanger-Elsmere Independent

2005 - 2006 AADA Plus Growth 2,090.00
Per Pupil Assessment \$410,119 Maximum Tier I Rate 45.3 91-92 State Per Pupil Funding \$2,405.16 SEEK CALCULATION: Per Pupil Total
Per Pupil Assessment \$410,119 Maximum Tier I Rate 45.3 91-92 State Per Pupil Funding \$2,405.16 SEEK CALCULATION: Per Pupil Total
SEEK CALCULATION: Per Pupil Total

Guaranteed Base * 3,508.00 7,331,720

At Risk 214.61 448,533
Home & Hospital 4.40 9,202
Exceptional Child 557.67 1,165,533
Transportation 55.38 115,747
LEP 10.07 21,048
Calculated Base Funding 4,350.13 9,091,783
Less 30 Cent Local Effort 1,230 2,571,444
Calculated STATE Portion 3,119.77 6,520,339
State Tier I 232.92 486,794
Hold Harmless 0.00 0
Adjustment to Appropriation 0.00 0
Total State SEEK * 3,352.69 7,007,133
Prior Year Adjustment 0.00 0
Total State Funds 3,352.69 7,007,133
Less Capital Outlay 209,000
Net General Fund SEEK 6,798,133
FSPK
Local 428,574
State 237,091
Original Growth Nickel
Local 0
State 0
Equalized Growth Nickel
Local 0
Recallable Nickel
Local 0
State 0
Equalized Facility Funding Nickel
Local 0
State 0

^{*} CAPITAL OUTLAY in the amount of \$ 209,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 157 Erlanger-Elsmere Independent

Base Year Levied Equivalent Rate:	74.90	
Current Year Levied Equivalent Rate:	74.90	
Assessment:	\$857,147,931	
Prior Year End of Year Adjusted ADA:	2,090.0	
Prior Year 8 Month Average Free Lunch:	852.4	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	36.00	
Moderate Incidence (Moderate : Weight 1.17)	177.00	
High Incidence (Speech : Weight 0.24)	169.00	
Prior Year Home & Hospital:	2.7	
Base Year Debt Service:	\$617,018	
Current Year Second Month Growth Factor Percentage:	-0.1	
LEP:	80	
Transportation (Unprorated):	\$135,555	

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 161 Estill County

input_0607_SEEK Forecast D	ata Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,327.7 0.0 2,327.7
Assessment	\$415,630,480		Levied Equivalent Rate	54.9
Per Pupil Assessment	\$178,558		Maximum Tier I Rate	46.7
91-92 State Per Pu	ipil Funding	\$3,041.49		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,508.00	8,165,572
At Risk			318.83	742,152
Home & Hospital			13.62	31,694
Exceptional Child			726.07	1,690,084
Transportation			351.30	817,716
LEP			0.23	526
Calculated Base Fund	ing		4,918.05	11,447,744
Less 30 Cent Local Effo	rt		536	1,246,891
Calculated STATE Po	ortion		4,382.37	10,200,853
State Tier I			537.41	1,250,929
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,919.78	11,451,782
Prior Year Adjustment			0.00	0
Total State Funds			4,919.78	11,451,782
Less Capital Outlay				232,770
Net General Fund SE	EEK			11,219,012
FSPK				
Local				207,815
State				533,558
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
2				U

^{*} CAPITAL OUTLAY in the amount of \$ 232,770 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 161 Estill County

Base Year Levied Equivalent Rate:	54.90
Current Year Levied Equivalent Rate:	54.90
Assessment:	\$415,630,480
Prior Year End of Year Adjusted ADA:	2,327.7
Prior Year 8 Month Average Free Lunch:	1,410.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	64.00
Moderate Incidence (Moderate : Weight 1.17)	266.00
High Incidence (Speech : Weight 0.24)	84.00
Prior Year Home & Hospital:	9.3
Base Year Debt Service :	\$902,527
Current Year Second Month Growth Factor Percentage:	-4.9
LEP:	2
Transportation (Unprorated):	\$957,665

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 162 Fairviev	v Independent

Assessment \$116,436,431 Levied Equivalent Rate 40,7 Per Pupil Assessment \$166,338 Maximum Tier I Rate 46,1 Per Pupil Assessment \$166,338 Maximum Tier I Rate 46,1 91-92 State Per Pupil Funding \$2,696,34 SEEK CALCULATION: Per Pupil Total Guaranteed Base *	input_0607_SEEK Forecast Date	ta Revised with Ex Child.xls-L	Growth	700.0 0.0
Per Pupil Assessment			2005 - 2006 AADA Plus Growth	700.0
Per Pupil Assessment	Assessment	\$116,436,431	Levied Equivalent Rate	60.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 2,455,600 AR Risk 239.72 167,805 Home & Hospital 29,70 20,789 Exceptional Child 697,19 488,033 Transportation 210.50 147,350 LEP 0.00 0 Calculated Base Funding 4,685,11 3,279,577 Less 30 Cent Local Effort 499 349,309 Calculated STATE Portion 4,186,10 2,930,268 State Tier I 523,25 366,273 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,709,35 3,296,541 Prior Year Adjustment 0,00 0 Total State Funds 4,709,35 3,296,541 ESS Capital Outlay 70,000 Net General Fund SEEK 3,226,541 ESS Late 0 Local 0 State 0 <td>Per Pupil Assessment</td> <td></td> <td>Maximum Tier I Rate</td> <td>46.1</td>	Per Pupil Assessment		Maximum Tier I Rate	46.1
Guaranteed Base * 3,508.00 2,455.60 At Risk 239.72 167.805 Home & Hospital 29.70 20,789 Exceptional Child 697.19 4888.033 Transportation 210.50 147,350 LEP 0.00 0 Calculated Base Funding 4,685.11 3,279.577 Less 30 Cent Local Effort 499 349.309 Calculated STATE Portion 4,186.10 2,930.268 State Tier I 523.25 366,273 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,709.35 3,296,541 Prior Year Adjustment 0.00 0 Total State Funds 4,709.35 3,296,541 Less Capital Outlay 70,000 Net General Fund SEEK 3,226,541 FSPK 1 0 Local 0 State 0 Cocal 0 State 0 Cocal Coc	91-92 State Per Pup	oil Funding \$2	2,696.34	
At Risk 239.72 167.805 Home & Hospital 29.70 20,789 Exceptional Child 697.19 488,033 Transportation 210.50 147,350 LEP 0.00 0 Calculated Base Funding 4,685.11 3,279,577 Less 30 Cent Local Effort 499 349,309 Calculated STATE Portion 4,186.10 2,930,268 State Tier I 523,25 366,273 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,709,35 3,296,541 Prior Year Adjustment 0.00 0 Total State Funds 4,709,35 3,296,541 Less Capital Outlay 70,000 Net General Fund SEEK 3,226,541 FSPK Local 58,218 State 10 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local	SEEK CALCULATION:		Per Pupil	<u>Total</u>
At Risk 239.72 167.805 Home & Hospital 29.70 20,789 Exceptional Child 697.19 488,033 Transportation 210.50 147,350 LEP 0.00 0 Calculated Base Funding 4,685.11 3,279,577 Less 30 Cent Local Effort 499 349,309 Calculated STATE Portion 4,186.10 2,930,268 State Tier I 523,25 366,273 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,709,35 3,296,541 Prior Year Adjustment 0.00 0 Total State Funds 4,709,35 3,296,541 Less Capital Outlay 70,000 Net General Fund SEEK 3,226,541 FSPK Local 58,218 State 10 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local	Guaranteed Base *		3,508.00	2.455.600
Home & Hospital 29.70 20,789 Exceptional Child 697.19 488,033 Transportation 210.50 147,350 LEP 0.00 0 Calculated Base Funding 4.685.11 3,279,577 Less 30 Cent Local Effort 499 349,309 Calculated STATE Portion 4,186.10 2,930,268 State Tier I 523,25 366,273 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,709.35 3,296,541 Prior Year Adjustment 0,00 0 Total State Funds 4,709.35 3,296,541 Less Capital Outlay 70,000 Net General Fund SEEK 3,226,541 FSPK Local 58,218 State 164,732 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 <td></td> <td></td> <td></td> <td></td>				
Exceptional Child 697.19 488,033 Transportation 210.50 147,350 LEP 0.00 0 Calculated Base Funding 4,685.11 3,279,577 Less 30 Cent Local Effort 499 349,309 Calculated STATE Portion 4,186.10 2,930,268 State Tier I 523,25 366,273 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,709.35 3,296,541 Prior Year Adjustment 0.00 0 Total State Funds 4,709.35 3,296,541 Less Capital Outlay 70,000 0 Net General Fund SEEK 3,226,541 FSPK 1 1 Local 58,218 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 Cocal				
LEP 0.00 0 Calculated Base Funding 4,685.11 3,279,577 Less 30 Cent Local Effort 499 349,309 Calculated STATE Portion 4,186.10 2,930,268 State Tier I 523,25 366,273 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,709,35 3,296,541 Prior Year Adjustment 0.00 0 Total State Funds 4,709,35 3,296,541 Less Capital Outlay 70,000 Net General Fund SEEK 3,226,541 FSPK 1 164,732 Original Growth Nickel 58,218 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0			697.19	
Calculated Base Funding 4,685.11 3,279,577 Less 30 Cent Local Effort 499 349,309 Calculated STATE Portion 4,186.10 2,930,268 State Tier I 523.25 366,273 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,709.35 3,296,541 Prior Year Adjustment 0.00 0 Total State Funds 4,709.35 3,296,541 Less Capital Outlay 70,000 Net General Fund SEEK 3,226,541 FSPK Local 58,218 State 164,732 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation		210.50	147,350
Less 30 Cent Local Effort 499 349,309 Calculated STATE Portion 4,186.10 2,930,268 State Tier I 523.25 366,273 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,709.35 3,296,541 Prior Year Adjustment 0,00 0 Total State Funds 4,709.35 3,296,541 Less Capital Outlay 70,000 Net General Fund SEEK 3,226,541 FSPK 1 1 Local 58,218 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP		0.00	0
Less 30 Cent Local Effort 499 349,309 Calculated STATE Portion 4,186.10 2,930,268 State Tier I 523.25 366,273 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,709.35 3,296,541 Prior Year Adjustment 0,00 0 Total State Funds 4,709.35 3,296,541 Less Capital Outlay 70,000 Net General Fund SEEK 3,226,541 FSPK 1 1 Local 58,218 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Funding	ıg	4,685.11	3,279,577
State Tier I \$23.25 366,273 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,709.35 3,296,541 Prior Year Adjustment 0.00 0 Total State Funds 4,709.35 3,296,541 Less Capital Outlay 70,000 Net General Fund SEEK 3,226,541 FSPK Local 58,218 State 164,732 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0				
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,709.35 3,296,541 Prior Year Adjustment 0.00 0 Total State Funds 4,709.35 3,296,541 Less Capital Outlay 70,000 Net General Fund SEEK 3,226,541 FSPK 164,732 State 164,732 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	tion	4,186.10	2,930,268
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,709.35 3,296,541 Prior Year Adjustment 0.00 0 Total State Funds 4,709.35 3,296,541 Less Capital Outlay 70,000 Net General Fund SEEK 3,226,541 FSPK 164,732 Original Growth Nickel 164,732 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I		523.25	366,273
Total State SEEK * 4,709.35 3,296,541 Prior Year Adjustment 0.00 0 Total State Funds 4,709.35 3,296,541 Less Capital Outlay 70,000 Net General Fund SEEK 3,226,541 FSPK State 164,732 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless		0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,709.35 3,296,541 Less Capital Outlay 70,000 Net General Fund SEEK 3,226,541 FSPK 58,218 Local 58,218 State 164,732 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriation	on	0.00	0
Total State Funds 4,709.35 3,296,541 Less Capital Outlay 70,000 Net General Fund SEEK 3,226,541 FSPK	Total State SEEK *		4,709.35	3,296,541
Less Capital Outlay 70,000 Net General Fund SEEK 3,226,541 FSPK Local 58,218 State 164,732 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment		0.00	0
Net General Fund SEEK 3,226,541 FSPK 1000 Local 58,218 State 164,732 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds		4,709.35	3,296,541
FSPK 10cal 58,218 State 164,732 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay			70,000
Local 58,218 State 164,732 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEF	EK		3,226,541
Local 58,218 State 164,732 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK			
State 164,732 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0				58.218
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 O D D D D D D D D D D D D	State			
Local 0 State 0 Equalized Growth Nickel	Original Growth Nickel			
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	State			0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	Faualized Growth Nickel			
Local 0 State 0 Equalized Facility Funding Nickel Local 0				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
Local 0	Equalized Facility Funding	Nickel		
				0
				0

^{*} CAPITAL OUTLAY in the amount of \$ 70,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 162 Fairview Independent

Base Year Levied Equivalent Rate:	60.70
Current Year Levied Equivalent Rate:	60.70
Assessment:	\$116,436,431
Prior Year End of Year Adjusted ADA:	700.0
Prior Year 8 Month Average Free Lunch:	318.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	80.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital:	6.1
Base Year Debt Service:	\$169,826
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$172,565

2006 - 2007 School Year 4/18/2006 2:28:55PM

District:	165 F	ayette County	
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input_0607_SEEK Forecast D	Data Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	30,100.1 0.0 30,100.1
Assessment	\$23,304,114,015		Levied Equivalent Rate	72.2
Per Pupil Assessment	\$774,220		Maximum Tier I Rate	43.7
91-92 State Per P		\$2,082.71		
)1 /2 State Fer F	upii i unumg	Ψ2,002.71		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	105,591,151
At Risk			212.30	6,390,225
Home & Hospital			10.22	307,742
Exceptional Child			466.64	14,045,822
Transportation			255.00	7,675,535
LEP			16.65	501,206
Calculated Base Fund	ling		4,468.81	134,511,681
Less 30 Cent Local Effe			2,323	69,912,342
Calculated STATE P	ortion		2,146.15	64,599,339
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			2,146.15	64,599,339
Prior Year Adjustment			0.00	0
Total State Funds			2,146.15	64,599,339
Less Capital Outlay				3,010,010
Net General Fund Sl	EEK			61,589,329
FSPK				
Local				11,652,057
State				0
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	N.			
Local	.1			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local	-			0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 3,010,010 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 165 Fayette County

Base Year Levied Equivalent Rate: 72.20 Current Year Levied Equivalent Rate: 72.20 Assessment: \$23,304,114,015 Prior Year End of Year Adjusted ADA: 30,100.1 Prior Year 8 Month Average Free Lunch: 12,144.1 Prior Year December 1 Child Count: Low Incidence (Severe: Weight 2.35) 599.00 Moderate Incidence (Moderate: Weight 1.17) 2,065.00 High Incidence (Speech: Weight 0.24) 751.00 Prior Year Home & Hospital: 90.3 Base Year Debt Service: \$10,578,684 Current Year Second Month Growth Factor Percentage: -2.4 LEP: 1,905

\$8,989,282

Transportation (Unprorated):

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 171 Fleming County

input_0607_SEEK Forecast Da	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,226.5 55.7 2,282.2
Assessment	\$563,180,913		Levied Equivalent Rate	48.6
Per Pupil Assessment	\$246,771		Maximum Tier I Rate	46.5
91-92 State Per Pu	ipil Funding	\$2,802.55		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	8,005,958
At Risk			258.88	590,817
Home & Hospital			8.21	18,744
Exceptional Child			544.61	1,242,919
Transportation			464.75	1,060,657
LEP			0.35	789
Calculated Base Fundi	ing		4,784.80	10,919,884
Less 30 Cent Local Effo	rt		740	1,689,543
Calculated STATE Po	ortion		4,044.49	9,230,341
State Tier I			446.99	1,020,116
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,491.48	10,250,457
Prior Year Adjustment			0.00	0
Total State Funds			4,491.48	10,250,457
Less Capital Outlay				228,220
Net General Fund SE	EEK			10,022,237
FSPK				
Local				281,590
State				445,290
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local	-			0
State				0
2				U

^{*} CAPITAL OUTLAY in the amount of \$ 228,220 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 171 Fleming County

Base Year Levied Equivalent Rate:	48.60
Current Year Levied Equivalent Rate:	48.60
Assessment:	\$563,180,913
Prior Year End of Year Adjusted ADA:	2,226.5
Prior Year 8 Month Average Free Lunch:	1,122.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	37.00
Moderate Incidence (Moderate: Weight 1.17)	208.00
High Incidence (Speech: Weight 0.24)	100.00
Prior Year Home & Hospital:	5.5
Base Year Debt Service:	\$702,045
Current Year Second Month Growth Factor Percentage:	2.5
LEP:	3
Transportation (Unprorated):	\$1,242,187

2006 - 2007 School Year 4/18/2006 2:28:55PM

District	: 175 Floyd County
District	. I / J I IO y a County

input_0607_SEEK Forecast	Data Revised with Ex Child.x	ls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	5,668.1 0.0 5,668.1
Assessment	\$1,622,098,797		Levied Equivalent Rate	57.3
Per Pupil Assessment	\$286,180		Maximum Tier I Rate	47.1
91-92 State Per l	Pupil Funding	\$2,850.37		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	19,883,695
At Risk			370.81	2,101,801
Home & Hospital			11.60	65,774
Exceptional Child			863.26	4,893,029
Transportation			318.47	1,805,144
LEP			0.00	0
Calculated Base Fun	nding		5,072.14	28,749,443
Less 30 Cent Local Ef	fort		859	4,866,296
Calculated STATE	Portion		4,213.60	23,883,147
State Tier I			423.52	2,400,532
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	k		4,637.12	26,283,679
Prior Year Adjustment	t		0.00	0
Total State Funds			4,637.12	26,283,679
Less Capital Outlay				566,810
Net General Fund S	SEEK			25,716,869
FSPK				
Local				811,049
State				994,241
Original Growth Nicke	l			
Local				0
State				0
Equalized Growth Nick	rel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 566,810 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 175 Floyd County

Base Year Levied Equivalent Rate:	57.30
Current Year Levied Equivalent Rate:	57.30
Assessment:	\$1,622,098,797
Prior Year End of Year Adjusted ADA:	5,668.1
Prior Year 8 Month Average Free Lunch:	3,994.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	213.00
Moderate Incidence (Moderate : Weight 1.17)	711.00
High Incidence (Speech : Weight 0.24)	260.00
Prior Year Home & Hospital:	19.3
Base Year Debt Service :	\$1,861,562
Current Year Second Month Growth Factor Percentage:	-2.5
LEP:	0
Transportation (Unprorated):	\$2,114,105

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 176 Fort Thomas Independent

Assessment S1,027,904,009 Levied Equivalent Rate 88.9 Per Pupil Assessment S478,162 Maximum Tier I Rate 44.2 91-92 State Per Pupil Funding \$2,064.36 SEEK CALCUL ATION: Per Pupil Tudia	input_0607_SEEK Forecast D	ata Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth	2,147.6 2.1
Per Pupil Assessment					
Per Pupil Assessment	Assessment	\$1,027,904,009		Levied Equivalent Rate	88.9
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 7,541,148 At Risk 28,47 61,197 Home & Hospital 4,91 10,565 Exceptional Child 361,83 777,829 Transportation 18,45 39,656 LEP 0,49 1,052 Calculated Base Funding 3,922,15 8,431,447 Less 30 Cent Local Effort 1,434 3,083,712 Calculated STATE Portion 2,487,67 5,347,735 State Tier I 146,82 315,616 Hold Harmless 0,00 0 O 0 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,634,49 5,663,351 Prior Year Adjustment 0,00 0 Total State Funds 2,634,49 5,663,351 Ess Capital Outlay 214,970 5,448,381 FSPK Local 513,952 State 10 513,952 State 10	Per Pupil Assessment				
Guaranteed Base ° 3,508.00 7,541,148 At Risk 28.47 61,197 Home & Hospital 4,91 10,565 Exceptional Child 361.83 777,829 Transportation 18.45 39,656 LEP 0.49 1,052 Calculated Base Funding 3,922.15 8,431,447 Less 30 Cent Local Effort 1,434 3,083,712 Calculated STATE Portion 2,487,67 5,347,735 State Tier I 146.82 315,616 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,634,49 5,663,351 Prior Year Adjustment 0.00 0 Total State Funds 2,634,49 5,663,351 Less Capital Outlay 214,970 Net General Fund SEEK 5,448,381 FSPK 1 5,448,381 Local 513,952 State 0 0 Equalized Growth Nickel 0 0	91-92 State Per Pu	ipil Funding	\$2,064.36		
At Risk 28.47 61.197 Home & Hospital 4.91 10.565 Exceptional Child 361.83 777.829 Transportation 18.45 39.656 LEP 0.49 1.052 Calculated Base Funding 3,922.15 8,431,447 Less 30 Cent Local Effort 1,434 3,083.712 Calculated STATE Portion 2,487.67 5,347,355 State Tier I 146.82 315,616 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,634.49 5,663,351 Prior Year Adjustment 0.00 0 Total State Funds 2,634.49 5,663,351 Less Capital Outlay 214,970 Net General Fund SEEK 5,448,381 FSPK Local 513,952 State 170,727 Original Growth Nickel 513,952 Local 0 0 Equalized Growth Nickel 0 0 Local 0 0 </td <td>SEEK CALCULATION:</td> <td></td> <td></td> <td><u>Per Pupil</u></td> <td><u>Total</u></td>	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 28.47 61.197 Home & Hospital 4.91 10.565 Exceptional Child 361.83 777.829 Transportation 18.45 39.656 LEP 0.49 1.052 Calculated Base Funding 3,922.15 8,431,447 Less 30 Cent Local Effort 1,434 3,083.712 Calculated STATE Portion 2,487.67 5,347,355 State Tier I 146.82 315,616 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,634.49 5,663,351 Prior Year Adjustment 0.00 0 Total State Funds 2,634.49 5,663,351 Less Capital Outlay 214,970 Net General Fund SEEK 5,448,381 FSPK Local 513,952 State 170,727 Original Growth Nickel 513,952 Local 0 0 Equalized Growth Nickel 0 0 Local 0 0 </td <td>Guaranteed Base *</td> <td></td> <td></td> <td>3.508.00</td> <td>7,541,148</td>	Guaranteed Base *			3.508.00	7,541,148
Exceptional Child 361.83 777,829 Transportation 18.45 39,656 LEP 0.49 1,052 Calculated Base Funding 3,922.15 8,431,447 Less 30 Cent Local Effort 1,434 3,083,712 Calculated STATE Portion 2,487.67 5,347,735 State Tier I 146.82 315,616 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,634.49 5,663,351 Prior Year Adjustment 0.00 0 Total State Funds 2,634.49 5,663,351 Less Capital Outlay 21,4970 Net General Fund SEEK 5,448,381 FSPK 1 5,448,381 Local 513,952 State 0 Coriginal Growth Nickel 513,952 Local 513,952 State 0 Cocal 513,952 State 0 Cocal 0 Cocal </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Exceptional Child 361.83 777,829 Transportation 18.45 39,656 LEP 0.49 1,052 Calculated Base Funding 3,922.15 8,431,447 Less 30 Cent Local Effort 1,434 3,083,712 Calculated STATE Portion 2,487.67 5,347,735 State Tier I 146.82 315,616 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,634.49 5,663,351 Prior Year Adjustment 0.00 0 Total State Funds 2,634.49 5,663,351 Less Capital Outlay 21,4970 Net General Fund SEEK 5,448,381 FSPK 1 5,448,381 Local 513,952 State 0 Coriginal Growth Nickel 513,952 Local 513,952 State 0 Cocal 513,952 State 0 Cocal 0 Cocal </td <td>Home & Hospital</td> <td></td> <td></td> <td>4.91</td> <td></td>	Home & Hospital			4.91	
LEP 0.49 1,052 Calculated Base Funding 3,922.15 8,431,447 Less 30 Cent Local Effort 1,434 3,083,712 Calculated STATE Portion 2,487,67 5,347,735 State Tier I 146,82 315,616 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,634.49 5,663,351 Prior Year Adjustment 0.00 0 Total State Funds 2,634.49 5,663,351 Less Capital Outlay 214,970 Net General Fund SEEK 5,448,381 FSPK Local 513,952 State 170,727 Original Growth Nickel 513,952 Local 5 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local <				361.83	
Calculated Base Funding 3,922.15 8,431,447 Less 30 Cent Local Effort 1,434 3,083.712 Calculated STATE Portion 2,487.67 5,347,735 State Tier I 146.82 315,616 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,634.49 5,663.551 Prior Year Adjustment 0.00 0 Total State Funds 2,634.49 5,663.351 Less Capital Outlay 214,970 Net General Fund SEEK 5,448,381 FSPK Local 513,952 State 170,727 Original Growth Nickel 513,952 Local 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			18.45	39,656
Less 30 Cent Local Effort 1,434 3,083,712 Calculated STATE Portion 2,487.67 5,347,735 State Tier I 146.82 315,616 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,634.49 5,663,351 Prior Year Adjustment 0.00 0 Total State Funds 2,634.49 5,663,351 Less Capital Outlay 214,970 Net General Fund SEEK 5,448,381 FSPK Local 513,952 State 513,952 State 513,952 State 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.49	1,052
Less 30 Cent Local Effort 1,434 3,083,712 Calculated STATE Portion 2,487.67 5,347,735 State Tier I 146.82 315,616 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,634.49 5,663,351 Prior Year Adjustment 0.00 0 Total State Funds 2,634.49 5,663,351 Less Capital Outlay 214,970 Net General Fund SEEK 5,448,381 FSPK Local 513,952 State 513,952 State 513,952 State 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fund	ing		3,922.15	8,431,447
State Tier I 146.82 315,616 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,634.49 5,663,351 Prior Year Adjustment 0.00 0 Total State Funds 2,634.49 5,663,351 Less Capital Outlay 214,970 Net General Fund SEEK 5,448,381 FSPK Local 513,952 State 170,727 Original Growth Nickel 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,634.49 5,663,351 Prior Year Adjustment 0.00 0 Total State Funds 2,634.49 5,663,351 Less Capital Outlay 214,970 Net General Fund SEEK 5,448,381 FSPK Local 513,952 State 170,727 Original Growth Nickel 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized From this properties of the properties o	Calculated STATE Po	ortion		2,487.67	5,347,735
Adjustment to Appropriation 0.00 0 Total State SEEK * 2,634.49 5,663,351 Prior Year Adjustment 0.00 0 Total State Funds 2,634.49 5,663,351 Less Capital Outlay 214,970 Net General Fund SEEK 5,448,381 FSPK 5 170,727 Original Growth Nickel 170,727 Original Growth Nickel 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			146.82	315,616
Total State SEEK * 2,634.49 5,663,351 Prior Year Adjustment 0.00 0 Total State Funds 2,634.49 5,663,351 Less Capital Outlay 214,970 Net General Fund SEEK 5,448,381 FSPK 10 10 Local 513,952 170,727 Original Growth Nickel 10 10 Local 513,952 10 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 2,634.49 5,663,351 Less Capital Outlay 214,970 Net General Fund SEEK 5,448,381 FSPK State 513,952 State 170,727 Original Growth Nickel 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	tion		0.00	0
Total State Funds 2,634.49 5,663,351 Less Capital Outlay 214,970 Net General Fund SEEK 5,448,381 FSPK 5,448,381 Local 513,952 State 170,727 Original Growth Nickel 513,952 Local 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			2,634.49	5,663,351
Less Capital Outlay 214,970 Net General Fund SEEK 5,448,381 FSPK Local 513,952 State 170,727 Original Growth Nickel 513,952 Local 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 5,448,381 FSPK Local 513,952 State 170,727 Original Growth Nickel 513,952 Local 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			2,634.49	5,663,351
FSPK 10cal 513,952 State 170,727 Original Growth Nickel 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				214,970
Local 513,952 State 170,727 Original Growth Nickel 513,952 Local 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			5,448,381
State 170,727 Original Growth Nickel 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 170,727 Original Growth Nickel 513,952 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				513,952
Local 513,952 State 0 Equalized Growth Nickel	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				513,952
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0		•			0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
	Local				0
					170,727

^{*} CAPITAL OUTLAY in the amount of \$ 214,970 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 176 Fort Thomas Independent

Base Year Levied Equivalent Rate:	88.90
Current Year Levied Equivalent Rate:	88.90
Assessment:	\$1,027,904,009
Prior Year End of Year Adjusted ADA:	2,147.6
Prior Year 8 Month Average Free Lunch:	116.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	119.00
High Incidence (Speech : Weight 0.24)	50.00
Prior Year Home & Hospital:	3.1
Base Year Debt Service :	\$1,010,839
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	4
Transportation (Unprorated):	\$46,453

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 177 Frankfort Independent

input_0607_SEEK Forecast Da	ata Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	797.0 0.0 797.0
Assessment	\$249,667,303		Levied Equivalent Rate	85.7
Per Pupil Assessment	\$313,259		Maximum Tier I Rate	46.2
91-92 State Per Pu	pil Funding	\$2,637.89		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	2,795,876
At Risk			270.49	215,584
Home & Hospital			8.98	7,157
Exceptional Child			854.95	681,394
Transportation			111.14	88,575
LEP			0.00	0
Calculated Base Fundi	ng		4,753.56	3,788,586
Less 30 Cent Local Effor	rt		940	749,002
Calculated STATE Po	ortion		3,813.78	3,039,584
State Tier I			363.83	289,976
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,177.61	3,329,560
Prior Year Adjustment			0.00	0
Total State Funds			4,177.61	3,329,560
Less Capital Outlay				79,700
Net General Fund SE	EK			3,249,860
FSPK				
Local				124,834
State				129,011
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 79,700 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 177 Frankfort Independent

Base Year Levied Equivalent Rate:	85.70
Current Year Levied Equivalent Rate:	85.70
Assessment:	\$249,667,303
Prior Year End of Year Adjusted ADA:	797.0
Prior Year 8 Month Average Free Lunch:	409.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	98.00
High Incidence (Speech : Weight 0.24)	77.00
Prior Year Home & Hospital:	2.1
Base Year Debt Service :	\$213,581
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	0
Transportation (Unprorated):	\$103,740

2006 - 2007 School Year 4/18/2006 2:28:55PM

District:	181	Franklin	County

input_0607_SEEK Forecast l	Data Revised with Ex Child.x	ls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	5,254.7 0.0 5,254.7
Assessment	\$2,869,179,169		Levied Equivalent Rate	59.7
Per Pupil Assessment	\$546,021		Maximum Tier I Rate	46.0
91-92 State Per I	Pupil Funding	\$2,362.46		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	18,433,488
At Risk			188.64	991,256
Home & Hospital			5.84	30,672
Exceptional Child			550.40	2,892,171
Transportation			369.50	1,941,621
LEP			0.25	1,316
Calculated Base Fun	ding		4,622.63	24,290,524
Less 30 Cent Local Eff	fort		1,638	8,607,538
Calculated STATE	Portion		2,984.57	15,682,986
State Tier I			100.39	527,508
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	:		3,084.96	16,210,494
Prior Year Adjustment			0.00	0
Total State Funds			3,084.96	16,210,494
Less Capital Outlay				525,470
Net General Fund S	SEEK			15,685,024
FSPK				
Local				1,434,590
State				239,034
Original Growth Nicke	1			
Local				0
State				0
Equalized Growth Nick	rel			
Local				0
Recallable Nickel				
Local				1,434,590
State				239,034
Equalized Facility Fund	ing Nickel			
Local				0
State				0
				•

^{*} CAPITAL OUTLAY in the amount of \$ 525,470 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 181 Franklin County

Base Year Levied Equivalent Rate:	59.70
Current Year Levied Equivalent Rate:	59.70
Assessment:	\$2,869,179,169
Prior Year End of Year Adjusted ADA:	5,254.7
Prior Year 8 Month Average Free Lunch:	1,883.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	119.00
Moderate Incidence (Moderate : Weight 1.17)	440.00
High Incidence (Speech : Weight 0.24)	125.00
Prior Year Home & Hospital:	9.0
Base Year Debt Service:	\$2,906,430
Current Year Second Month Growth Factor Percentage:	-1.0
LEP:	5
Transportation (Unprorated):	\$2,273,955

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 185 Fulton County

Assessment \$168,736,401 Levied Equivalent Rate 56.3 Per Pupil Assessment \$286,479 Maximum Tier I Rate 47.6 91-92 State Per Pupil Funding \$2.867.11 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 2,066,212 At Risk 409,88 241,421 Home & Hospital 7.52 4,430 Exceptional (Liid 886,11 521,920 Transportation 460,14 271,024 LEP 0,000 0,0 Calculated Base Funding 5,271,65 3,105,007 Calculated Base Funding 5,271,65 3,105,007 Calculated STATE Portion 4,412,21 2,598,798 State Tier 441,62 2,0116 Hold Harmless 0,000 0,0 Adjustment to Appropriation 0,000 0,0 Total State SEEK * 4,853,83 2,858,914 Prior Year Adjustment 0,000 0,0 Total State Funds 4,853,83 2,858,914 Less Capital Outlay 58,900 Net General Fund SEEK 2,800,014 FSPK Local 3,4368 State 0,0 State 0,0 Cacal 0,0 Cacal	input_0607_SEEK Forecast Dat	a Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth	589.0 0.0
Per Pupil Assessment \$286,479				2005 - 2006 AADA Plus Growth	589.0
Per Pupil Assessment \$286,479	Assessment	\$168,736,401		Levied Equivalent Rate	56.3
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 2,066,212 At Risk 409.88 241,421 Home & Hospital 7,52 4,430 Exceptional Child 886.11 521,925 Transportation 460.14 271,024 LEP 0.00 0 Calculated Base Funding 5,271.65 3,105,007 Less 30 Cent Local Effort 859 506,209 Calculated STATE Portion 4,412.21 2,598,798 State Tier I 441.62 260,116 Hold Harmless 0.00 0 State Tier I 441.62 260,116 Hold Harmless 0.00 0 Otal State SEEK * 4,853,83 2,858,914 Prior Year Adjustment 0.00 0 Total State Funds 4,853,83 2,858,914 Local 4,853,83 2,858,914 FSPK 1,0cal 84,368 State 0 0 Coriginal Growth Nickel 0	Per Pupil Assessment				47.6
Guaranteed Base * 3,508,00 2,066,212 At Risk 409,88 241,421 Home & Hospital 7,52 4,430 Exceptional Child 886,11 521,920 Transportation 460,14 271,024 LEP 0,00 0 Calculated Base Funding 5,271,65 3,105,007 Less 30 Cent Local Effort 859 506,209 Calculated STATE Portion 4,412,21 2,598,798 State Tier I 441,62 260,116 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,853,83 2,858,914 Prior Year Adjustment 0,00 0 Total State Funds 4,853,83 2,858,914 Less Capital Outlay 58,900 Net General Fund SEEK 2,800,014 FSPK Local 0 Local 0 State 0 Coriginal Growth Nickel 0 Local 0	91-92 State Per Pup	oil Funding	\$2,867.11		
At Risk 409.88 241,421 Home & Hospital 7.52 4.430 Exceptional Child 886.11 521,920 Transportation 460.14 271.024 LEP 0.00 0 Calculated Base Funding 5,271.65 3,105,007 Less 30 Cent Local Effort 859 506,209 Calculated STATE Portion 4,412.21 2,598,798 State Tier I 441.62 260,116 Hold Harmless 0.00 0 0 Adjustment to Appropriation 0.00 0 0 Total State SEEK * 4,853.83 2,858,914 Prior Year Adjustment 0.00 0 0 Total State Funds 4,853.83 2,858,914 Less Capital Outlay 58,900 Net General Fund SEEK 2,800,014 FSPK Local 84,368 State 0 0 Coriginal Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 409.88 241,421 Home & Hospital 7.52 4.430 Exceptional Child 886.11 521,920 Transportation 460.14 271.024 LEP 0.00 0 Calculated Base Funding 5,271.65 3,105,007 Less 30 Cent Local Effort 859 506,209 Calculated STATE Portion 4,412.21 2,598,798 State Tier I 441.62 260,116 Hold Harmless 0.00 0 0 Adjustment to Appropriation 0.00 0 0 Total State SEEK * 4,853.83 2,858,914 Prior Year Adjustment 0.00 0 0 Total State Funds 4,853.83 2,858,914 Less Capital Outlay 58,900 Net General Fund SEEK 2,800,014 FSPK Local 84,368 State 0 0 Coriginal Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local	Guaranteed Base *			3.508.00	2.066.212
Home & Hospital 7.52 4,430 Exceptional Child 886.11 521,920 Transportation 460.14 271,024 LEF 0.00 0 Calculated Base Funding 5,271.65 3,105,007 Less 30 Cent Local Effort 859 506,209 Calculated STATE Portion 4,412.21 2,598,798 State Tier I 441.62 260,116 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,853.83 2,858,914 Prior Year Adjustment 0.00 0 Total State Funds 4,853.83 2,858,914 Less Capital Outlay 58,900 Net General Fund SEEK 2,800,014 FSPK Local 84,368 State 0 0 State 0 0 Cocal 0 State 0 0 Cocal 0 State 0 0 Coca					
Transportation 460.14 271,024 LEP 0.00 0 Calculated Base Funding 5,271.65 3,105,007 Less 30 Cent Local Effort 859 506,209 Calculated STATE Portion 4,412.21 2,598,798 State Tier I 441.62 260,116 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,853.83 2,858,914 Prior Year Adjustment 0.00 0 Total State Funds 4,853.83 2,858,914 Less Capital Outlay 58,900 Net General Fund SEEK 2,800,014 FSPK 1 2,800,014 FSPK 1 2,800,014 FSPK 1 0 Local 84,368 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Local 0 Recallable Nickel 0 Local	Home & Hospital			7.52	
LEP 0.00 0 Calculated Base Funding 5,271.65 3,105,007 Less 30 Cent Local Effort 859 506,209 Calculated STATE Portion 4,412.21 2,598,798 State Tier I 441,62 260,116 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,853.83 2,858,914 Prior Year Adjustment 0.00 0 Total State Funds 4,853.83 2,858,914 Less Capital Outlay 58,900 Net General Fund SEEK 2,800,014 FSPK 2,800,014 FSPK 2,800,014 Local 84,368 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Copical State 0				886.11	521,920
Calculated Base Funding 5.271.65 3,105,007 Less 30 Cent Local Effort 859 506,209 Calculated STATE Portion 4,412.21 2,598,798 State Tier I 441.62 260,116 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,853.83 2,858,914 Prior Year Adjustment 0.00 0 Total State Funds 4,853.83 2,858,914 Less Capital Outlay 58,900 Net General Fund SEEK 2,800,014 FSPK Local 84,368 State 103,228 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			460.14	271,024
Less 30 Cent Local Effort 859 506,209 Calculated STATE Portion 4,412.21 2,598,798 State Tier I 441,62 260,116 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,853,83 2,858,914 Prior Year Adjustment 0,00 0 Total State Funds 4,853,83 2,858,914 Less Capital Outlay 58,900 Net General Fund SEEK 2,800,014 FSPK 2,800,014 Local 84,368 State 103,228 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0	LEP			0.00	0
Less 30 Cent Local Effort 859 506,209 Calculated STATE Portion 4,412.21 2,598,798 State Tier I 441,62 260,116 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,853,83 2,858,914 Prior Year Adjustment 0,00 0 Total State Funds 4,853,83 2,858,914 Less Capital Outlay 58,900 Net General Fund SEEK 2,800,014 FSPK 2,800,014 Local 84,368 State 103,228 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0	Calculated Base Fundin	ıg		5,271.65	3,105,007
State Tier I 441.62 260,116 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,853.83 2,858,914 Prior Year Adjustment 0.00 0 Total State Funds 4,853.83 2,858,914 Less Capital Outlay 58,900 Net General Fund SEEK 2,800,014 FSPK 2,800,014 Local 84,368 State 103,228 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0					506,209
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,853.83 2,858,914 Prior Year Adjustment 0.00 0 Total State Funds 4,853.83 2,858,914 Less Capital Outlay 58,900 Net General Fund SEEK 2,800,014 FSPK 103,228 Original Growth Nickel 103,228 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Por	rtion		4,412.21	2,598,798
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,853.83 2,858,914 Prior Year Adjustment 0.00 0 Total State Funds 4,853.83 2,858,914 Less Capital Outlay 58,900 Net General Fund SEEK 2,800,014 FSPK 2,800,014 Local 84,368 State 103,228 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			441.62	260,116
Total State SEEK * 4,853.83 2,858,914 Prior Year Adjustment 0.00 0 Total State Funds 4,853.83 2,858,914 Less Capital Outlay 58,900 Net General Fund SEEK 2,800,014 FSPK 2,800,014 FSPK 4,368 State 103,228 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,853.83 2,858,914 Less Capital Outlay 58,900 Net General Fund SEEK 2,800,014 FSPK State 84,368 State 103,228 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,853.83 2,858,914 Less Capital Outlay 58,900 Net General Fund SEEK 2,800,014 FSPK	Total State SEEK *			4,853.83	2,858,914
Less Capital Outlay 58,900 Net General Fund SEEK 2,800,014 FSPK Local 84,368 State 103,228 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 2,800,014 FSPK	Total State Funds			4,853.83	2,858,914
FSPK 84,368 Local 84,368 State 103,228 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				58,900
Local 84,368 State 103,228 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEF	EK			2,800,014
State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State O State O Equalized Facility Funding Nickel Local O Equalized Facility Funding Nickel O O O O O O O O O O O O O	FSPK				
State 103,228 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				84,368
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O D D D D D D D D D D D D	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	Faualized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 58,900 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 185 Fulton County

Base Year Levied Equivalent Rate:	56.30
Current Year Levied Equivalent Rate:	56.30
Assessment:	\$168,736,401
Prior Year End of Year Adjusted ADA:	589.0
Prior Year 8 Month Average Free Lunch:	458.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	81.00
High Incidence (Speech : Weight 0.24)	39.00
Prior Year Home & Hospital:	1.3
Base Year Debt Service:	\$197,172
Current Year Second Month Growth Factor Percentage:	-2.5
LEP:	0
Transportation (Unprorated):	\$317,402

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 186 Fulton Independent

Assessment \$98,726,425 Levied Equivalent Rate \$47.4 Per Pupil Assessment \$269,818 Maximum Tier I Rate 47.4 91-92 State Per Pupil Funding \$2,650.68 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,000 1,283,577 At Risk 532,10 194,669 Home & Hospital 13,97 5,112 Exceptional Child 1,221,14 444,6814 Transportation 0,000 0,00 LEP 0,000 0,00 Calculated Base Funding 5,275,21 1,930,197 Less 30 Cent Local Effort 4,465,76 1,634,018 State Tier I 456,11 166,892 Hold Harmless 0,00 0,00 Adjustment to Appropriation 0,000 0,00 Total State, SEEK * 4,921,87 1,800,910 Prior Year Adjustment 0,00 0,00 Total State Funds 4,921,87 1,800,910 Less Capital Outlay 36,590 Net General Fund SEEK 1,764,320 FSPK	input_0607_SEEK Forecast Da	ta Revised with Ex Child.x	kls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	365.9 0.0 365.9
Per Pupil Assessment \$26,9818 Maximum Tier 1 Rate 47.4 91-92 State Per Pupil Funding \$2,650.68 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 1,283,577 At Risk 535.210 194,694 Home & Hospital 13.97 5,112 Exceptional Child 1,221.14 446,814 Transportation 0,000 0 LEP 0,000 0 Calculated Base Funding 5,275.21 1,930,197 Less 30 Cent Local Effort 809 296,179 Calculated STATE Portion 4,465.76 1,634,018 State Tier 1 456,11 166,892 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,921.87 1,800,910 Prior Year Adjustment 0,00 0 Local 4,921.87 1,800,910 PSPK 1 2 Local 4,921.87 2 State </th <th>Assessment</th> <th>\$98,726,425</th> <th></th> <th>Levied Equivalent Rate</th> <th>88.8</th>	Assessment	\$98,726,425		Levied Equivalent Rate	88.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 1,283,577 At Risk 532.10 194,694 Home & Hospital 13.97 5,112 Exceptional Child 1,221,14 446,814 Transportation 0,000 0 LEP 0,000 0 Calculated Base Funding 5,275,21 1,930,197 Less 30 Cent Local Effort 809 2956,179 Calculated STATE Portion 4,465,76 1,634,018 State Tier I 456,11 166,892 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,921.87 1,800,910 Prior Year Adjustment 0,00 0 Total State Funds 4,921.87 1,800,910 Net General Fund SEEK 1,764,320 FSPK 1,00 0 Local 49,363 8 Local 49,363 8 State 0 0	Per Pupil Assessment	\$269,818		•	47.4
Guaranteed Base * 3,508,00 1,283,577 At Risk 532,10 194,694 Home & Hospital 13,97 5,112 Exceptional Child 1,221,14 446,814 Transportation 0,000 0 LEP 0,000 0 Calculated Base Funding 5,275,21 1,930,197 Less 30 Cent Local Effort 809 296,179 Calculated STATE Portion 4,465,76 1,634,018 State Tier I 4,56,11 166,892 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,921,87 1,800,910 Prior Year Adjustment 0,00 0 Total State Funds 4,921,87 1,800,910 Less Capital Outlay 36,590 Net General Fund SEEK 1,764,320 FSPK 1 1 Local 49,363 State 0 Original Growth Nickel 0 Local 0	91-92 State Per Puj	pil Funding	\$2,650.68		
At Risk 532.10 194,694 Home & Hospital 13.97 5.112 Exceptional Child 1,221.14 446,814 Transportation 0.00 0 LEP 0.00 0 Calculated Base Funding 5.275.21 1,930,197 Less 30 Cent Local Effort 809 296,179 Calculated STATE Portion 4465.76 1,634,018 State Tier I 456.11 166,892 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,921.87 1,800,910 Prior Year Adjustment 0.00 0 Total State Funds 4,921.87 1,800,910 Less Capital Outlay 36,590 Net General Fund SEEK 1,764,320 FSPK Local 49,363 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Realla	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 532.10 194,694 Home & Hospital 13.97 5.112 Exceptional Child 1,221.14 446.814 Transportation 0.00 0 LEP 0.00 0 Calculated Base Funding 5.275.21 1,930.197 Less 30 Cent Local Effort 809 296,179 Calculated STATE Portion 4,465.76 1,634,018 State Tier I 456.11 166.892 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,921.87 1,800.910 Prior Year Adjustment 0.00 0 Total State Funds 4,921.87 1,800.910 Less Capital Outlay 36,590 Net General Fund SEEK 1,764,320 FSPK Local 49,363 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Reala	Guaranteed Base *			3.508.00	1.283.577
Exceptional Child 1,221.14 446,814 Transportation 0.00 0 LEP 0.00 0 Calculated Base Funding 5,275.21 1,930,197 Less 30 Cent Local Effort 809 296,179 Calculated STATE Portion 4,465.76 1,634,018 State Tier I 456.11 166,892 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,921.87 1,800,910 Prior Year Adjustment 0.00 0 Total State Funds 4,921.87 1,800,910 Less Capital Outlay 36,590 Net General Fund SEEK 1,764,320 FSPK Local 49,363 State 67,176 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal <td></td> <td></td> <td></td> <td></td> <td></td>					
Transportation 0.00 0 LEP 0.00 0 Calculated Base Funding 5,275.21 1,930,197 Less 30 Cent Local Effort 809 296,179 Calculated STATE Portion 4,465.76 1,634,018 State Tier I 456.11 166,892 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,921.87 1,800,910 Prior Year Adjustment 0.00 0 Total State Funds 4,921.87 1,800,910 Less Capital Outlay 36,590 Net General Fund SEEK 1,764,320 FSPK 1,000 0 Local 49,363 State 67,176 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 State <td< td=""><td>Home & Hospital</td><td></td><td></td><td>13.97</td><td>5,112</td></td<>	Home & Hospital			13.97	5,112
LEP 0.00 0 Calculated Base Funding 5,275.21 1,930,197 Less 30 Cent Local Effort 809 296,179 Calculated STATE Portion 4,465.76 1,634,018 State Tier I 456.11 166.892 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,921.87 1,800,910 Prior Year Adjustment 0.00 0 Total State Funds 4,921.87 1,800,910 Less Capital Outlay 36,590 Net General Fund SEEK 1,764,320 FSPK Local 49,363 State 67,176 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 <t< td=""><td>Exceptional Child</td><td></td><td></td><td>1,221.14</td><td>446,814</td></t<>	Exceptional Child			1,221.14	446,814
Calculated Base Funding 5,275.21 1,930,197 Less 30 Cent Local Effort 809 296,179 Calculated STATE Portion 4,465.76 1,634,018 State Tier I 456.11 166,892 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,921.87 1,800,910 Prior Year Adjustment 0.00 0 Total State Funds 4,921.87 1,800,910 Less Capital Outlay 36,590 Net General Fund SEEK 1,764,320 FSPK Local 49,363 State 0 Criginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			0.00	0
Less 30 Cent Local Effort 809 296,179 Calculated STATE Portion 4,465.76 1,634,018 State Tier I 456.11 166,892 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,921.87 1,800,910 Prior Year Adjustment 0.00 0 Total State Funds 4,921.87 1,800,910 Less Capital Outlay 36,590 Net General Fund SEEK 1,764,320 FSPK 1 49,363 State 67,176 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gyate Facility Funding Nickel 0 Local 0 State 0 How Prior State Funds 0 Box Prior State Funds 0	LEP			0.00	0
Calculated STATE Portion 4.465.76 1.634.018 State Tier I 456.11 166.892 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.921.87 1,800,910 Prior Year Adjustment 0.00 0 Total State Funds 4,921.87 1,800,910 Less Capital Outlay 36.590 Net General Fund SEEK 1,764,320 FSPK 1,764,320 Local 49,363 State 67,176 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Calculated Base Funding	ng		5,275.21	1,930,197
State Tier I 456.11 166,892 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,921.87 1,800,910 Prior Year Adjustment 0.00 0 Total State Funds 4,921.87 1,800,910 Less Capital Outlay 36,590 Net General Fund SEEK 1,764,320 FSPK 1 49,363 State 67,176 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effor	t		809	296,179
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,921.87 1,800,910 Prior Year Adjustment 0.00 0 Total State Funds 4,921.87 1,800,910 Less Capital Outlay 36,590 Net General Fund SEEK 1,764,320 FSPK 1 49,363 State 67,176 Original Growth Nickel 0 67,176 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0	Calculated STATE Po	rtion		4,465.76	1,634,018
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,921.87 1,800,910 Prior Year Adjustment 0.00 0 Total State Funds 4,921.87 1,800,910 Less Capital Outlay 36,590 Net General Fund SEEK 1,764,320 FSPK 1 49,363 State 67,176 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gualized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			456.11	166,892
Total State SEEK * 4,921.87 1,800,910 Prior Year Adjustment 0.00 0 Total State Funds 4,921.87 1,800,910 Less Capital Outlay 36,590 Net General Fund SEEK 1,764,320 FSPK Local 49,363 State 67,176 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,921.87 1,800,910 Less Capital Outlay 36,590 Net General Fund SEEK 1,764,320 FSPK Local 49,363 State 67,176 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriati	on		0.00	0
Total State Funds 4,921.87 1,800,910 Less Capital Outlay 36,590 Net General Fund SEEK 1,764,320 FSPK 49,363 State 67,176 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,921.87	1,800,910
Less Capital Outlay 36,590 Net General Fund SEEK 1,764,320 FSPK 49,363 Local 49,363 State 67,176 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 1,764,320 FSPK 49,363 Local 67,176 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,921.87	1,800,910
FSPK Local 49,363 State 67,176 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				36,590
Local 49,363 State 67,176 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EK			1,764,320
State 67,176 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 67,176 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				49,363
Local 0 State 0 Equalized Growth Nickel	State				67,176
State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0 Equalized Facility Funding Nickel 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 O	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 36,590 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 186 Fulton Independent

Base Year Levied Equivalent Rate:		88.80
Current Year Levied Equivalent Rate:		88.80
Assessment:	\$98,726,425	
Prior Year End of Year Adjusted ADA:		365.9
Prior Year 8 Month Average Free Lunch:		370.0
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	17.00	
Moderate Incidence (Moderate: Weight 1.17)	70.00	
High Incidence (Speech : Weight 0.24)	23.00	
Prior Year Home & Hospital:		1.5
Base Year Debt Service:	\$14	0,876
Current Year Second Month Growth Factor Percentage:		0.0
LEP:		0
Transportation (Unprorated):		\$0

2006 - 2007 School Year 4/18/2006 2:28:55PM

		Distric	et: 191 Gallatin County	
input_0607_SEEK Forecast Dat	a Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,350.0 27.0 1,377.0
Assessment	\$485,195,982 \$352,357		Levied Equivalent Rate Maximum Tier I Rate	69.8 46.5
Per Pupil Assessment 91-92 State Per Pup		\$2,719.30	Maximum Her I Kate	40.5
•	in I unumg	Ψ2,717.30		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	4,830,516
At Risk			296.73	408,594
Home & Hospital			35.39	48,734
Exceptional Child			612.18	842,972
Transportation			361.44	497,709
LEP			4.97	6,841
Calculated Base Fundin	ıg		4,818.71	6,635,366
Less 30 Cent Local Effort			1,057	1,455,588
Calculated STATE Por	tion		3,761.64	5,179,778
State Tier I			327.13	450,462
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,088.77	5,630,240
Prior Year Adjustment			0.00	0
Total State Funds			4,088.77	5,630,240
Less Capital Outlay				137,700
Net General Fund SEE	EK			5,492,540
FSPK				
Local				242,598
State				195,977
Original Growth Nickel				
Local				242,598
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				242,598
State				0
Equalized Facility Funding	Nickel			-
	1 NERCI			0
Local				107

^{*} CAPITAL OUTLAY in the amount of \$ 137,700 is included in the total guaranteed base.

195,977

State

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 191 Gallatin County

Base Year Levied Equivalent Rate:	69.80
Current Year Levied Equivalent Rate:	69.80
Assessment:	\$485,195,982
Prior Year End of Year Adjusted ADA:	1,350.0
Prior Year 8 Month Average Free Lunch:	776.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	124.00
High Incidence (Speech : Weight 0.24)	103.00
Prior Year Home & Hospital:	14.3
Base Year Debt Service :	\$657,873
Current Year Second Month Growth Factor Percentage:	2.0
LEP:	26
Transportation (Unprorated):	\$582,908

2006 - 2007 School Year 4/18/2006 2:28:55PM

input_0607_SEEK Forecast D	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,316.0 0.0 2,316.0
Assessment	\$760,488,220		Levied Equivalent Rate	64.5
Per Pupil Assessment	\$328,363		Maximum Tier I Rate	46.5
91-92 State Per Pu	ipil Funding	\$2,563.20		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	8,124,528
At Risk			219.98	509,467
Home & Hospital			10.30	23,856
Exceptional Child			736.86	1,706,572
Transportation			358.34	829,925
LEP			2.95	6,841
Calculated Base Fund	ing		4,836.43	11,201,189
Less 30 Cent Local Effo	rt		985	2,281,465
Calculated STATE Po	ortion		3,851.34	8,919,724
State Tier I			355.96	824,398
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,207.30	9,744,122
Prior Year Adjustment			0.00	0
Total State Funds			4,207.30	9,744,122
Less Capital Outlay				231,600
Net General Fund SE	EEK			9,512,522
FSPK				
Local				380,244
State				357,402
Original Growth Nickel				
Local				380,244
State				357,402
Equalized Growth Nickel	1			,
Local	•			380,244
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ıg Nickel			
Local	_			0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 231,600 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 195 Garrard County

Base Year Levied Equivalent Rate:	64.50
Current Year Levied Equivalent Rate:	64.50
Assessment:	\$760,488,220
Prior Year End of Year Adjusted ADA:	2,316.0
Prior Year 8 Month Average Free Lunch:	968.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	251.00
High Incidence (Speech : Weight 0.24)	69.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service :	\$793,463
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	26
Transportation (Unprorated):	\$971,964

2006 - 2007 School Year 4/18/2006 2:28:55PM

District:	107	Glacoow	Independent	
DISTITUTE.	17/	CHASSOW	machenaem	

input_0607_SEEK Forecast Da	ata Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,800.0 0.0 1,800.0
Assessment	\$667,557,114		Levied Equivalent Rate	63.0
Per Pupil Assessment	\$370,865		Maximum Tier I Rate	45.7
91-92 State Per Pu	ıpil Funding	\$2,450.84		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	6,314,400
At Risk			203.90	367,025
Home & Hospital			6.82	12,269
Exceptional Child			624.19	1,123,542
Transportation			177.69	319,837
LEP			3.07	5,525
Calculated Base Fundi	ing		4,523.67	8,142,598
Less 30 Cent Local Effo	rt		1,113	2,002,671
Calculated STATE Po	ortion		3,411.07	6,139,927
State Tier I			285.40	513,721
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,696.47	6,653,648
Prior Year Adjustment			0.00	0
Total State Funds			3,696.47	6,653,648
Less Capital Outlay				180,000
Net General Fund SE	EEK			6,473,648
FSPK				
Local				333,779
State				239,522
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
-				O

^{*} CAPITAL OUTLAY in the amount of \$ 180,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 197 Glasgow Independent

Base Year Levied Equivalent Rate:	63.00
Current Year Levied Equivalent Rate:	63.00
Assessment:	\$667,557,114
Prior Year End of Year Adjusted ADA:	1,800.0
Prior Year 8 Month Average Free Lunch:	697.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	184.00
High Incidence (Speech : Weight 0.24)	85.00
Prior Year Home & Hospital:	3.6
Base Year Debt Service :	\$691,693
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	21
Transportation (Unprorated):	\$374,586

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District: 201 Grant County

input_0607_SEEK Forecast Data	Revised with Ex Child.xls-I	LRC 3 2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,430.0 0.0 3,430.0
Assessment	\$948,140,965	Levied Equivalent Rate	60.4
Per Pupil Assessment	\$276,426	Maximum Tier I Rate	46.4
91-92 State Per Pupi	l Funding \$	22,786.01	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,508.00	12,032,440
At Risk		253.90	870,861
Home & Hospital		6.96	23,856
Exceptional Child		551.74	1,892,461
Transportation		455.02	1,560,719
LEP		0.46	1,579
Calculated Base Funding		4,776.08	16,381,916
Less 30 Cent Local Effort		829	2,844,423
Calculated STATE Port	ion	3,946.80	13,537,493
State Tier I		412.14	1,413,630
Hold Harmless		0.00	0
Adjustment to Appropriatio	n	0.00	0
Total State SEEK *		4,358.94	14,951,123
Prior Year Adjustment		0.00	0
Total State Funds		4,358.94	14,951,123
Less Capital Outlay			343,000
Net General Fund SEE	K		14,608,123
FSPK			
Local			474,070
State			618,384
Original Growth Nickel			
Local			474,070
State			618,384
Equalized Growth Nickel			
Local			474,070
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 343,000 is included in the total guaranteed base.

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District: 201 Grant County

Base Year Levied Equivalent Rate:	60.40
Current Year Levied Equivalent Rate:	60.40
Assessment:	\$948,140,965
Prior Year End of Year Adjusted ADA:	3,430.0
Prior Year 8 Month Average Free Lunch:	1,655.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	79.00
Moderate Incidence (Moderate : Weight 1.17)	270.00
High Incidence (Speech : Weight 0.24)	158.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service :	\$1,346,586
Current Year Second Month Growth Factor Percentage:	
LEP:	6
Transportation (Unprorated):	\$1,827,847

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Dis	District: 205 Graves County		
input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA		

4,252.7

			Growth	59.5
			2005 - 2006 AADA Plus Growth	4,312.2
Assessment	\$1,220,222,740		Levied Equivalent Rate	45.3
Per Pupil Assessment	\$282,970		Maximum Tier I Rate	46.1
91-92 State Per Pu	pil Funding	\$2,598.68		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	15,127,198
At Risk			234.22	1,009,988
Home & Hospital			14.78	63,730
Exceptional Child			459.26	1,980,441
Transportation			428.84	1,849,230
LEP			5.06	21,837
Calculated Base Fundi			4,650.16	20,052,424
Less 30 Cent Local Effor	rt		849	3,660,668
Calculated STATE Po	ortion		3,801.25	16,391,756
State Tier I			364.65	1,572,444
Hold Harmless			0.00	0
Adjustment to Appropriate	ion		0.00	0
Total State SEEK *			4,165.90	17,964,200
Prior Year Adjustment			23.10	99,599
Total State Funds			4,189.00	18,063,799
Less Capital Outlay				431,220
Net General Fund SE	EK			17,632,579
FSPK				
Local				610,111
State				763,324
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 431,220 is included in the total guaranteed base.

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District: 205 Graves County

Base Year Levied Equivalent Rate:	45.30
Current Year Levied Equivalent Rate:	45.30
Assessment:	\$1,220,222,740
Prior Year End of Year Adjusted ADA:	4,252.7
Prior Year 8 Month Average Free Lunch:	1,919.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	79.00
Moderate Incidence (Moderate : Weight 1.17)	274.00
High Incidence (Speech: Weight 0.24)	243.00
Prior Year Home & Hospital:	18.7
Base Year Debt Service :	\$1,770,553
Current Year Second Month Growth Factor Percentage:	
LEP:	83
Transportation (Unprorated):	\$2,165,735

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District: 211 Grayson County

input_0607_SEEK Forecast Data Revised	d with Ex Child.xls-LF	RC 3 2005 - 2006 End of Year AADA Growth	3,830.8 19.2
		2005 - 2006 AADA Plus Growth	3,850.0
Assessment \$1	,097,147,412	Levied Equivalent Rate	49.6
Per Pupil Assessment	\$284,973	Maximum Tier I Rate	46.3
91-92 State Per Pupil Fundin	ng \$2.	,770.45	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,508.00	13,505,800
At Risk		254.90	981,363
Home & Hospital		5.75	22,152
Exceptional Child		549.45	2,115,394
Transportation		406.95	1,566,739
LEP		0.55	2,105
Calculated Base Funding		4,725.60	18,193,553
Less 30 Cent Local Effort		855	3,291,442
Calculated STATE Portion		3,870.68	14,902,111
State Tier I		397.50	1,530,381
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,268.18	16,432,492
Prior Year Adjustment		0.00	0
Total State Funds		4,268.18	16,432,492
Less Capital Outlay			385,000
Net General Fund SEEK			16,047,492
FSPK			
Local			548,574
State			677,652
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 385,000 is included in the total guaranteed base.

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District: 211 Grayson County

Base Year Levied Equivalent Rate:	49.60
Current Year Levied Equivalent Rate:	49.60
Assessment:	\$1,097,147,412
Prior Year End of Year Adjusted ADA:	3,830.8
Prior Year 8 Month Average Free Lunch:	1,865.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	68.00
Moderate Incidence (Moderate : Weight 1.17)	354.00
High Incidence (Speech : Weight 0.24)	121.00
Prior Year Home & Hospital:	6.5
Base Year Debt Service :	\$1,245,533
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	8
Transportation (Unprorated):	\$1,834,913

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District: 215 Green County

input_0607_SEEK Forecast D	ata Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,491.8 0.0 1,491.8
Assessment	\$370,609,385		Levied Equivalent Rate	51.1
Per Pupil Assessment	\$248,431		Maximum Tier I Rate	46.7
91-92 State Per Pu		\$2,788.33		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *				
At Risk			3,508.00 258.13	5,233,234 385,073
Home & Hospital			11.19	16,699
Exceptional Child			656.38	979,188
Transportation			469.07	699,764
LEP			0.35	526
Calculated Base Fund Less 30 Cent Local Effo			4,903.12 745	7,314,484 1,111,828
Calculated STATE Po	ortion		4,157.83	6,202,656
State Tier I			455.98	680,234
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,613.81	6,882,890
Prior Year Adjustment			0.00	0
Total State Funds			4,613.81	6,882,890
Less Capital Outlay				149,180
Net General Fund SE	EEK			6,733,710
FSPK				
Local				185,305
State				289,834
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	1			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local	_			0
State				0
2				U

^{*} CAPITAL OUTLAY in the amount of \$ 149,180 is included in the total guaranteed base.

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District: 215 Green County

Base Year Levied Equivalent Rate:	51.10
Current Year Levied Equivalent Rate:	51.10
Assessment:	\$370,609,385
Prior Year End of Year Adjusted ADA:	1,491.8
Prior Year 8 Month Average Free Lunch:	731.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	37.00
Moderate Incidence (Moderate : Weight 1.17)	154.00
High Incidence (Speech : Weight 0.24)	50.00
Prior Year Home & Hospital:	4.9
Base Year Debt Service :	\$470,767
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	2
Transportation (Unprorated):	\$819,546

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District: 221 Greenup County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA Growth	2,801.8 0.0	
			2005 - 2006 AADA Plus Growth	2,801.8
Assessment	\$761,436,437		Levied Equivalent Rate	57.3
Per Pupil Assessment	\$271,767		Maximum Tier I Rate	46.8
91-92 State Per Pupi	l Funding	\$2,877.27		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	9,828,714
At Risk			295.10	826,818
Home & Hospital			14.72	41,237
Exceptional Child			707.84	1,983,213
Transportation			431.28	1,208,368
LEP			0.00	0
Calculated Base Funding			4,956.94	13,888,350
Less 30 Cent Local Effort			815	2,284,309
Calculated STATE Port	ion		4,141.64	11,604,041
State Tier I			432.67	1,212,252
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,574.31	12,816,293
Prior Year Adjustment			0.00	0
Total State Funds			4,574.31	12,816,293
Less Capital Outlay				280,180
Net General Fund SEE	K			12,536,113
FSPK				
Local				380,718
State				511,655
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 280,180 is included in the total guaranteed base.

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District: 221 Greenup County

Base Year Levied Equivalent Rate:	57.30	
Current Year Levied Equivalent Rate:	57.30	
Assessment:	\$761,436,437	
Prior Year End of Year Adjusted ADA:	2,801.8	
Prior Year 8 Month Average Free Lunch:	1,571.3	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	119.00	
Moderate Incidence (Moderate : Weight 1.17)	213.00	
High Incidence (Speech : Weight 0.24)	152.00	
Prior Year Home & Hospital:	12.1	
Base Year Debt Service:	\$972,912	
Current Year Second Month Growth Factor Percentage:	-0.4	
LEP:	0	
Transportation (Unprorated):	\$1,415,202	

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District: 225 Hancock County

Assessment	input_0607_SEEK Forecast Date	ta Revised with Ex Child	xls-LRC 3	2005 - 2006 End of Year AADA Growth	1,456.5 0.0
Per Pupil Assessment					
91-92 State Per Pupil Funding \$2,555.15 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 5,109.402 At Risk 177.03 257.838 Home & Hospital 4.45 6.475 Exceptional Child 507.21 788.750 Transportation 410.40 597.751 LFP 0.18 263 Calculated Base Funding 4,607.27 6,710.479 Less 30 Cent Local Effort 1,102 1,604.631 Calculated STATE Portion 3,505.57 5,105.848 State Tier I 297.13 432,776 Hold Hurmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,802.70 5,538,624 Prior Year Adjustment 0.00 0 Total State Funds 3,802.70 5,538,624 Local 3,802.70 5,538,624 Eyek 5,392,974 FSPK 5,538,624 0 Local 0 0 <td>Assessment</td> <td>\$534,876,914</td> <td></td> <td>Levied Equivalent Rate</td> <td>68.9</td>	Assessment	\$534,876,914		Levied Equivalent Rate	68.9
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 5,109,402 At Risk 177.03 257,838 Home & Hospital 4.45 6,475 Exceptional Child 507,21 788,750 Transportation 410.40 597,751 LEP 0.18 263 Calculated Base Funding 4,607.27 6,710,479 Less 30 Cent Local Effort 1,102 1,604,631 Calculated STATE Portion 3,505.57 5,105,848 State Tier I 297,13 432,776 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,802.70 5,538,624 Prior Year Adjustmen 0.00 0 Total State Funds 3,802.70 5,538,624 Less Capital Outlay 145,650 Net General Fund SEEK 5,392,974 FSPK 1 0 Local 0 State <td>Per Pupil Assessment</td> <td>\$367,234</td> <td></td> <td>Maximum Tier I Rate</td> <td>46.0</td>	Per Pupil Assessment	\$367,234		Maximum Tier I Rate	46.0
Guaranteed Base ° 3,508.00 5,109,402 At Risk 177.03 257,888 Home & Hospitul 4,45 6,475 Exceptional Child 507,21 338,750 Transportation 410,40 597,751 LEP 0.18 263 Calculated Base Funding 4,607,27 6,710,479 Less 30 Cent Local Effort 1,102 1,604,631 Calculated STATE Portion 3,505,57 5,105,848 State Tier I 297,13 432,776 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,802.70 5,538,624 Prior Year Adjustment 0,00 0 Total State Funds 3,802.70 5,538,624 Less Capital Outlay 145,650 Net General Fund SEEK 5,392,974 FSPK Local 0 Local 267,438 State 0 Original Growth Nickel 0 Local 0 <td>91-92 State Per Pup</td> <td>oil Funding</td> <td>\$2,555.15</td> <td></td> <td></td>	91-92 State Per Pup	oil Funding	\$2,555.15		
At Risk 177.03 257,838 Home & Hospital 4.45 6.475 Exceptional Child 507.21 738,750 Transportation 410.40 597.751 LEP 0.18 263 Calculated Base Funding 4,607.27 6,710.479 Less 30 Cent Local Effort 1,102 1,604.631 Calculated STATE Portion 3,505.57 5,105,848 State Tier I 297.13 432,776 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,802.70 5,538,624 Prior Year Adjustment 0.00 0 Total State Funds 3,802.70 5,538,624 Less Capital Outlay 145,650 Net General Fund SEEK 5,392,974 FSPK Local 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Fuelly Evickel <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 177.03 257,838 Home & Hospital 4.45 6.475 Exceptional Child 507.21 738,750 Transportation 410.40 597,751 LEP 0.18 263 Calculated Base Funding 4,607,27 6,710,479 Less 30 Cent Local Effort 1,102 1,604,631 Calculated STATE Portion 3,505,57 5,105,848 State Tier I 297,13 432,776 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,802.70 5,538,624 Prior Year Adjustment 0.00 0 Total State Funds 3,802.70 5,538,624 Less Capital Outlay 145,650 Net General Fund SEEK 5,392,974 FSPK Local 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Calculated Sized Funding	Guaranteed Base *			3,508.00	5,109,402
Exceptional Child 507.21 738,750 Transportation 410.40 597,751 LEP 0.18 263 Calculated Base Funding 4,607.27 6,710,479 Less 30 Cent Local Effort 1,102 1,604,631 Calculated STATE Portion 3,505.57 5,105,848 State Tier I 297,13 432,776 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,802.70 5,538,624 Prior Year Adjustment 0,00 0 Total State Funds 3,802.70 5,538,624 Less Capital Outlay 145,650 Net General Fund SEEK 5,392,974 FSPK 1 267,438 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0	At Risk				
Transportation 410.40 597,751 LEP 0.18 263 Calculated Base Funding 4,607,27 6,710,479 Less 30 Cent Local Effort 1,102 1,604,631 Calculated STATE Portion 3,505,57 5,105,848 State Tier I 297,13 432,776 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,802,70 5,538,624 Prior Year Adjustment 0.00 0 Total State Funds 3,802,70 5,538,624 Less Capital Outlay 145,650 Net General Fund SEEK 5,392,974 FSPK 5,392,974 Local 267,438 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 <	Home & Hospital			4.45	6,475
LEP 0.18 263 Calculated Base Funding 4,607.27 6,710,479 Less 30 Cent Local Effort 1,102 1,604,631 Calculated STATE Portion 3,505.57 \$1,05,488 State Tier I 297.13 432,776 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,802.70 5,538,624 Prior Year Adjustment 0.00 0 Total State Funds 3,802.70 5,538,624 Less Capital Outlay 145,650 Net General Fund SEEK 5,392,974 FSPK Local 267,438 State 0 Original Growth Nickel 267,438 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 <t< td=""><td></td><td></td><td></td><td>507.21</td><td>738,750</td></t<>				507.21	738,750
Calculated Base Funding 4,607.27 6,710.479 Less 30 Cent Local Effort 1,102 1,604.631 Calculated STATE Portion 3,505.57 5,105,848 State Tier I 297.13 432,776 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,802.70 5,538,624 Prior Year Adjustment 0,00 0 Total State Funds 3,802.70 5,538,624 Less Capital Outlay 145,650 Net General Fund SEEK 5,392,974 FSPK Local 267,438 State 196,457 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			410.40	597,751
Less 30 Cent Local Effort 1,102 1,604,631 Calculated STATE Portion 3,505,57 5,105,848 State Tier I 297,13 432,776 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,802,70 5,538,624 Prior Year Adjustment 0,00 0 Total State Funds 3,802,70 5,538,624 Less Capital Outlay 145,650 Net General Fund SEEK 5,392,974 FSPK Local 267,438 State 196,457 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			0.18	263
Less 30 Cent Local Effort 1,102 1,604,631 Calculated STATE Portion 3,505.57 5,105,848 State Tier I 297,13 432,776 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,802.70 5,538,624 Prior Year Adjustment 0.00 0 Total State Funds 3,802.70 5,538,624 Less Capital Outlay 145,650 Net General Fund SEEK 5,392,974 FSPK Local 267,438 State 196,457 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated Base Funding	ıg		4,607.27	6,710,479
State Tier I 297.13 432,776 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,802.70 5,538,624 Prior Year Adjustment 0.00 0 Total State Funds 3,802.70 5,538,624 Less Capital Outlay 145,650 Net General Fund SEEK 5,392,974 FSPK Local 267,438 State 196,457 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Effort	t		1,102	1,604,631
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,802.70 5,538,624 Prior Year Adjustment 0.00 0 Total State Funds 3,802.70 5,538,624 Less Capital Outlay 145,650 Net General Fund SEEK 5,392,974 FSPK 10cal 267,438 State 196,457 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		3,505.57	5,105,848
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,802.70 5,538,624 Prior Year Adjustment 0.00 0 Total State Funds 3,802.70 5,538,624 Less Capital Outlay 145,650 Net General Fund SEEK 5,392,974 FSPK 267,438 State 196,457 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			297.13	432,776
Total State SEEK * 3,802.70 5,538,624 Prior Year Adjustment 0.00 0 Total State Funds 3,802.70 5,538,624 Less Capital Outlay 145,650 Net General Fund SEEK 5,392,974 FSPK 267,438 Local 267,438 State 196,457 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,802.70 5,538,624 Less Capital Outlay 145,650 Net General Fund SEEK 5,392,974 FSPK 267,438 State 196,457 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 3,802.70 5,538,624 Less Capital Outlay 145,650 Net General Fund SEEK 5,392,974 FSPK 267,438 State 196,457 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			3,802.70	5,538,624
Less Capital Outlay 145,650 Net General Fund SEEK 5,392,974 FSPK Local 267,438 State 196,457 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 5,392,974 FSPK 267,438 Local 267,438 State 196,457 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			3,802.70	5,538,624
FSPK 267,438 Local 267,438 State 196,457 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				145,650
Local 267,438 State 196,457 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			5,392,974
State 196,457 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 196,457 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Local				267,438
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	Faualized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 145,650 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 225 Hancock County

Base Year Levied Equivalent Rate:	68.90
Current Year Levied Equivalent Rate:	68.90
Assessment:	\$534,876,914
Prior Year End of Year Adjusted ADA:	1,456.5
Prior Year 8 Month Average Free Lunch:	490.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	90.00
High Incidence (Speech : Weight 0.24)	96.00
Prior Year Home & Hospital:	1.9
Base Year Debt Service :	\$475,244
Current Year Second Month Growth Factor Percentage:	-1.2
LEP:	1
Transportation (Unprorated):	\$700,060

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District: 231 Hardin County

Seessment	input_0607_SEEK Forecast	Data Revised with Ex Child.x	lls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	12,268.0 0.0 12,268.0
Per Pupil Assessment	Assessment	\$4,599,502,279		Levied Equivalent Rate	54.9
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 43,036,144 At Risk 194,46 2,385,580 Home & Hospital 22,33 274,003 Exceptional Child 705,18 8,651,184 Transportation 445,71 5,467,934 LEP 3,17 38,939 Calculated Base Funding 4,878,85 59,853,784 Less 30 Cent Local Effort 1,125 13,798,507 Calculated STATE Portion 3,754,09 46,055,277 State Tier I 305,80 3,751,611 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,059,89 49,806,888 Prior Year Adjustment 0,00 0 Total State Funds 4,059,89 49,806,888 FSPK 1,001 0 Local 2,299,751 5 State 0 0 Coriginal Growth Nickel 0 0 Local <	Per Pupil Assessment				
Guaranteed Base ** 3,08,00 43,036,144 At Risk 194.46 2,385,580 Home & Hospital 22,33 274,003 Exceptional Child 705,18 8,651,184 Transportation 445,71 5,467,934 LEP 3,17 38,939 Calculated Base Funding 4,878,85 59,853,784 Less 30 Cent Local Effort 1,125 13,798,507 Calculated STATE Portion 3,754,09 46,055,277 State Tier I 305,80 3,751,611 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,059,89 49,806,888 Prior Year Adjustment 0,00 0 Total State Funds 40,599,89 49,806,888 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,580,088 FSPK 1,607,605 Original Growth Nickel 2,299,751 State 0 Gualized Growth Nickel 0 Local		Pupil Funding	\$2,566.86		
At Risk	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk	Guaranteed Base *			3 508 00	43 036 144
Home & Hospital 22.33 274,003 Exceptional Child 705.18 8.651,184 Transportation 445.71 5.467,934 LEFP 3.17 38,939 Calculated Base Funding 4.878.85 59,853,784 Less 30 Cent Local Effort 1,125 13,798,507 Calculated STATE Portion 3,754.09 46,055,277 State Tier 305.80 3,751,611 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,059.89 49,806,888 Prior Year Adjustment 0.00 0 Total State Funds 4,059.89 49,806,888 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,580,088 FSPK Local 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0				•	
Exceptional Child 705.18 8,651,184 Transportation 445.71 5,4679,34 LEP 3.17 38,939 Calculated Base Funding 4,878.85 59,853,784 Less 30 Cent Local Effort 1,125 13,798,507 Calculated STATE Portion 3,754.09 46,055,277 State Tier I 305.80 3,751,611 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,059.89 49,806,888 Prior Year Adjustment 0.00 0 Total State Funds 4,059.89 49,806,888 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,580,088 FSPK Local 2,299,751 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Cocal 0 0 State 0 0 Local					
LEP 3.17 38,939 Calculated Base Funding 4,878.85 59,853,784 Less 30 Cent Local Effort 1,125 13,798,507 Calculated STATE Portion 3,754.09 46,055,277 State Tier I 305,80 3,751,611 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,059,89 49,806,888 Prior Year Adjustment 0.00 0 Total State Funds 4,059,89 49,806,888 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,580,088 FSPK Local 2,299,751 State 0 Original Growth Nickel 2,299,751 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0				705.18	8,651,184
Calculated Base Funding 4,878.85 59,853,784 Less 30 Cent Local Effort 1,125 13,798,507 Calculated STATE Portion 3,754.09 46,055,277 State Tier I 305.80 3,751,611 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,059.89 49,806.888 Prior Year Adjustment 0.00 0 Total State Funds 4,059.89 49,806.888 Less Capital Outlay 1,226.800 Net General Fund SEEK 48,580.088 FSPK Local 2,299,751 State 1,607,605 Original Growth Nickel 2,299,751 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local	Transportation			445.71	5,467,934
Less 30 Cent Local Effort 1,125 13,798,507 Calculated STATE Portion 3,754,09 46,055,277 State Tier I 305,80 3,751,611 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,059,89 49,806,888 Prior Year Adjustment 0,00 0 Total State Funds 4,059,89 49,806,888 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,580,088 FSPK Local 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Local 0 Equalized Facility Funding Nickel 0	LEP			3.17	38,939
Calculated STATE Portion 3,754.09 46,055,277 State Tier I 305.80 3,751,611 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,059.89 49,806,888 Prior Year Adjustment 0.00 0 Total State Funds 4,059.89 49,806,888 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,580,088 FSPK Local 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fun	nding		4,878.85	59,853,784
State Tier I 305.80 3,751,611 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,059.89 49,806,888 Prior Year Adjustment 0.00 0 Total State Funds 4,059.89 49,806,888 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,580,088 FSPK 1,607,605 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Ef	fort		1,125	13,798,507
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,059.89 49,806,888 Prior Year Adjustment 0.00 0 Total State Funds 4,059.89 49,806,888 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,580,088 FSPK 2,299,751 State 1,607,605 Original Growth Nickel 2,299,751 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE	Portion		3,754.09	46,055,277
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,059.89 49,806,888 Prior Year Adjustment 0.00 0 Total State Funds 4,059.89 49,806,888 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,580,088 FSPK 1,607,605 Original Growth Nickel 2,299,751 State 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			305.80	3,751,611
Total State SEEK * 4,059.89 49,806,888 Prior Year Adjustment 0.00 0 Total State Funds 4,059.89 49,806,888 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,580,088 FSPK 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,059.89 49,806,888 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,580,088 FSPK 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropri	iation		0.00	0
Total State Funds 4,059.89 49,806,888 Less Capital Outlay 1,226,800 Net General Fund SEEK 48,580,088 FSPK 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *	*		4,059.89	49,806,888
Less Capital Outlay 1,226,800 Net General Fund SEEK 48,580,088 FSPK Local 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment	t		0.00	0
Net General Fund SEEK 48,580,088 FSPK 2,299,751 Local 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,059.89	49,806,888
FSPK 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				1,226,800
Local 2,299,751 State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund S	SEEK			48,580,088
State 1,607,605 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 1,607,605 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Otal 0	Local				2,299,751
Local 0 State 0 Equalized Growth Nickel	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nicke	ıl			
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	Equalized Growth Nick	cel			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ling Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 1,226,800 is included in the total guaranteed base.

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District: 231 Hardin County

Base Year Levied Equivalent Rate:	54.90
Current Year Levied Equivalent Rate:	54.90
Assessment:	\$4,599,502,279
Prior Year End of Year Adjusted ADA:	12,268.0
Prior Year 8 Month Average Free Lunch:	4,533.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	301.00
Moderate Incidence (Moderate : Weight 1.17)	1,430.00
High Incidence (Speech : Weight 0.24)	357.00
Prior Year Home & Hospital:	80.4
Base Year Debt Service :	\$3,871,395
Current Year Second Month Growth Factor Percentage:	-1.4
LEP:	148

\$6,403,828

Transportation (Unprorated):

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District: 235 Harlan County

input_0607_SEEK Forecast D	Data Revised with Ex Child.xls	s-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,020.0 0.0 4,020.0
Assessment	\$1,038,510,919		Levied Equivalent Rate	50.5
Per Pupil Assessment	\$258,336		Maximum Tier I Rate	46.8
91-92 State Per P	Pupil Funding	\$2,965.30		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	14,102,160
At Risk			406.31	1,633,377
Home & Hospital			15.17	61,003
Exceptional Child			635.29	2,553,859
Transportation			383.57	1,541,961
LEP			0.00	0
Calculated Base Fund Less 30 Cent Local Effo			4,948.34 775	19,892,360 3,115,533
Calculated STATE F	Portion		4,173.33	16,776,827
State Tier I			447.08	1,797,281
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,620.41	18,574,108
Prior Year Adjustment			0.00	0
Total State Funds			4,620.41	18,574,108
Less Capital Outlay				402,000
Net General Fund S.	EEK			18,172,108
FSPK				
Local				519,255
State				761,115
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	el			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 402,000 is included in the total guaranteed base.

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District: 235 Harlan County

Base Year Levied Equivalent Rate:	50.50
Current Year Levied Equivalent Rate:	50.50
Assessment:	\$1,038,510,919
Prior Year End of Year Adjusted ADA:	4,020.0
Prior Year 8 Month Average Free Lunch:	3,104.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	424.00
High Incidence (Speech : Weight 0.24)	232.00
Prior Year Home & Hospital:	17.9
Base Year Debt Service :	\$1,016,493
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	0
Transportation (Unprorated):	\$1,805,877

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District: 236 Harlan Independent

input_0607_SEEK Forecast Da	nta Revised with Ex Child.:	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	660.0 0.0 660.0
Assessment	\$120,000,000		Levied Equivalent Rate	53.6
Per Pupil Assessment	\$181,818		Maximum Tier I Rate	45.6
91-92 State Per Pu	pil Funding	\$2,916.82		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	2,315,280
At Risk			368.66	243,315
Home & Hospital			8.26	5,453
Exceptional Child			532.58	351,502
Transportation			81.92	54,069
LEP			0.00	0
Calculated Base Fundi	ng		4,499.42	2,969,619
Less 30 Cent Local Effor	rt		545	360,000
Calculated STATE Po	ortion		3,953.97	2,609,619
State Tier I			483.78	319,293
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,437.75	2,928,912
Prior Year Adjustment			0.00	0
Total State Funds			4,437.75	2,928,912
Less Capital Outlay				66,000
Net General Fund SE	EK			2,862,912
FSPK				
Local				60,000
State				150,210
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				O

^{*} CAPITAL OUTLAY in the amount of \$ 66,000 is included in the total guaranteed base.

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District: 236 Harlan Independent

Base Year Levied Equivalent Rate:		53.60
Current Year Levied Equivalent Rate:		53.60
Assessment:	\$120,000,000	
Prior Year End of Year Adjusted ADA:		660.0
Prior Year 8 Month Average Free Lunch:		462.4
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	12.00	
Moderate Incidence (Moderate : Weight 1.17)	48.00	
High Incidence (Speech : Weight 0.24)	66.00	
Prior Year Home & Hospital:		1.6
Base Year Debt Service:	\$1	51,495
Current Year Second Month Growth Factor Percentage:		-3.3
LEP:		0
Transportation (Unprorated):	\$	63,324

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District: 241 Harrison County

input_0607_SEEK Forecast Da	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,863.1 0.0 2,863.1
Assessment	\$925,101,338		Levied Equivalent Rate	49.3
Per Pupil Assessment	\$323,112		Maximum Tier I Rate	46.5
91-92 State Per Pu	pil Funding	\$2,739.10		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	10,043,755
At Risk			269.51	771,620
Home & Hospital			13.21	37,829
Exceptional Child			601.23	1,721,376
Transportation			407.76	1,167,461
LEP			1.84	5,262
Calculated Base Fundi	ng		4,801.55	13,747,303
Less 30 Cent Local Effor	rt		969	2,775,304
Calculated STATE Po	ortion		3,832.21	10,971,999
State Tier I			360.06	1,030,888
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,192.27	12,002,887
Prior Year Adjustment			0.00	0
Total State Funds			4,192.27	12,002,887
Less Capital Outlay				286,310
Net General Fund SE	EK			11,716,577
FSPK				
Local				462,551
State				449,346
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				O

^{*} CAPITAL OUTLAY in the amount of \$ 286,310 is included in the total guaranteed base.

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District: 241 Harrison County

Base Year Levied Equivalent Rate:	49.30
Current Year Levied Equivalent Rate:	49.30
Assessment:	\$925,101,338
Prior Year End of Year Adjusted ADA:	2,863.1
Prior Year 8 Month Average Free Lunch:	1,466.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	273.00
High Incidence (Speech : Weight 0.24)	136.00
Prior Year Home & Hospital:	11.1
Base Year Debt Service :	\$895,179
Current Year Second Month Growth Factor Percentage:	-0.9
LEP:	20
Transportation (Unprorated):	\$1,367,279

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District: 242 Harrodsburg Independent

input_0607_SEEK Forecast Da	ata Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	773.4 0.0 773.4
Assessment	\$247,795,648		Levied Equivalent Rate	62.2
Per Pupil Assessment	\$320,398		Maximum Tier I Rate	47.7
91-92 State Per Pu	pil Funding	\$2,593.66		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	2,713,087
At Risk			404.75	313,036
Home & Hospital			9.69	7,498
Exceptional Child			1,042.33	806,138
Transportation			380.47	294,255
LEP			3.06	2,368
Calculated Base Fundi			5,348.30	4,136,382
Less 30 Cent Local Effor	rt		961	743,387
Calculated STATE Po	ortion		4,387.11	3,392,995
State Tier I			403.59	312,134
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,790.70	3,705,129
Prior Year Adjustment			0.00	0
Total State Funds			4,790.70	3,705,129
Less Capital Outlay				77,340
Net General Fund SE	EK			3,627,789
FSPK				
Local				123,898
State				122,430
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 77,340 is included in the total guaranteed base.

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District: 242 Harrodsburg Independent

Base Year Levied Equivalent Rate:	62.20
Current Year Levied Equivalent Rate:	62.20
Assessment:	\$247,795,648
Prior Year End of Year Adjusted ADA:	773.4
Prior Year 8 Month Average Free Lunch:	594.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	130.00
High Incidence (Speech : Weight 0.24)	30.00
Prior Year Home & Hospital:	2.2
Base Year Debt Service:	\$299,099
Current Year Second Month Growth Factor Percentage:	-1.0
LEP:	9
Transportation (Unprorated):	\$344,609

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District: 245 Hart County

Seesement S524,569,810 Levied Equivalent Rate S8,10 Per Pupil Assessment S236,666 Maximum Tier I Rate 47,0 91-92 State Per Pupil Funding S3,068.31 SEEK CALCULATION: Per Pupil Total Guaranteed Base " 3,508.00 7,775,482 At Risk 300,12 65,2222 Home & Hospital 12,15 26,923 Exceptional Child 699,80 1,551,097 Transportation 488,843 1,082,616 LEP 0,36 789 Calculated Base Funding 5,008,86 11,102,129 Less 30 Cent Local Effor 7,100 1,573,709 Calculated STATE Portion 4,298,86 9,528,440 State Tier I 480,07 1,064,069 Hold Harmless 0,00 0,00 Adjustment to Appropriation 0,00 0,00 Total State SEEK * 4,778,93 10,592,489 Prior Year Adjustment 0,00 0,00 Total State Funds 4,778,93 10,592,489 Less Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK Local 26,285 State 0,00 Conjunal Growth Nickel 0,00 Conjunct Nickel	input_0607_SEEK Forecast Da	ata Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,216.5 0.0 2,216.5
SFEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 7,775,482 At Risk 300.12 665,222 Home & Hospital 12.15 26,223 Exceptional Child 699,80 1,551,097 Transportation 488,43 1,082,616 LEP 0.36 789 Calculated Base Funding 5,008,86 11,102,129 Less 30 Cent Local Effort 710 1,573,709 Calculated STATE Portion 4,298,86 9,528,420 State Tier I 480,07 1,064,069 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778,93 10,592,489 Prior Year Adjustment 0.00 0 Total State Funds 4,778,93 10,592,489 Ess Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK 10cal 0 Local 0 State 0 Collable	Assessment	\$524,569,810		Levied Equivalent Rate	58.1
SEEK CALCULATION: Per Papil Total Guaranteed Base * 3,508,00 7,775,482 At Risk 300,12 665,222 Home & Hospital 12,15 26,923 Exceptional (hild 699,89 1,551,007 Transportation 488,43 1,082,616 LEP 0.36 789 Calculated Base Funding 5,008,86 11,102,129 Less 30 Cent Local Effort 710 1,573,709 Calculated STATE Portion 4,298,86 9,528,420 State Tier I 480,07 1,064,069 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778,93 10,592,489 Prior Year Adjustment 0.00 0 Total State Funds 4,778,93 10,592,489 PSPK 1.ceal 262,285 State 43,670 Original Growth Nickel 20,00 Local 0 State	Per Pupil Assessment	\$236,666			47.0
Guaranteed Base * 3,508,00 7,775,482 At Risk 300,12 665,222 Home & Hospital 12,15 26,923 Exceptional Child 699,80 1,551,007 Transportation 488,43 1,082,616 LEP 0,36 789 Calculated Base Funding 5,008,86 11,102,129 Less 30 Cent Local Effort 710 1,573,709 Calculated STATE Portion 4,298,86 9,528,420 State Tier I 480,07 1,064,069 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,778,93 10,592,489 Prior Year Adjustment 0,00 0 Total State Funds 4,778,93 10,592,489 Less Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK 1,0cal 0 Local 0 State 0 Cocal 0 State 0	91-92 State Per Pu	pil Funding	\$3,068.31		
At Risk 300.12 665,222 Home & Hospital 12.15 26,223 Exceptional Child 699,80 1,551,097 Transportation 488.43 1,082,616 LEP 0.36 789 Calculated Base Funding 5,08.86 11,102,129 Less 30 Cent Local Effort 710 1,573,709 Calculated STATE Portion 4,298.86 9,528,420 State Tier I 480.07 1,064,069 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.93 10,592,489 Prior Year Adjustment 0.00 0 Less Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK Local 262,285 State 443,670 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Local 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 300.12 665.222 Home & Hospital 12.15 26.923 Exceptional Child 699.80 1.551.007 Transportation 488.43 1.082.616 LEP 0.36 789 Calculated Base Funding 5,008.86 11,102,129 Less 30 Cent Local Effort 710 1,573.709 Calculated STATE Portion 4,298.86 9,528.420 State Tier I 480.07 1,064.069 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.93 10,592,489 Prior Year Adjustment 0.00 0 Total State Funds 4,778.93 10,592,489 Less Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK 10,521 262,285 State 443,670 Original Growth Nickel 0 Local 0 State 0 Local 0 Govera	Guaranteed Base *			3,508.00	7,775,482
Exceptional Child 699.80 1,551,097 Transportation 488.43 1,082,616 LEP 0.36 789 Calculated Base Funding 5,008.86 11,102,129 Less 30 Cent Local Effort 710 1,573,709 Calculated STATE Portion 4,298.86 9,528,420 State Tier I 480.07 1,064,069 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.93 10,592,489 Prior Year Adjustment 0.00 0 Total State Funds 4,778.93 10,592,489 Less Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK 10,20 0 Local 262,285 State 0 0 Cocal 0 0 State 0 0 Cocal 0 0 State 0 0 Cocal 0 0 <tr< td=""><td>At Risk</td><td></td><td></td><td></td><td></td></tr<>	At Risk				
Transportation 488.43 1.082,616 LEP 0.36 789 Calculated Base Funding 5,008.86 11,102,129 Less 30 Cent Local Effort 710 1,573,709 Calculated STATE Portion 4,298.86 9,528,420 State Tier I 480.07 1,064,069 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.93 10,592,489 Prior Year Adjustment 0.00 0 Total State Funds 4,778.93 10,592,489 Less Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK 10 262,285 State 443,670 Original Growth Nickel 0 0 Local 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Cocal 0 0	Home & Hospital			12.15	26,923
LEP 0.36 789 Calculated Base Funding 5,008.86 11,102,129 Less 30 Cent Local Effort 710 1,573,709 Calculated STATE Portion 4,298.86 9,528,420 State Tier I 480,07 1,064,069 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.93 10,592,489 Prior Year Adjustment 0.00 0 Total State Funds 4,778.93 10,592,489 Less Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK 262,285 State 443,670 Original Growth Nickel 262,285 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0	Exceptional Child			699.80	1,551,097
Calculated Base Funding 5,008.86 11,102,129 Less 30 Cent Local Effort 710 1,573,709 Calculated STATE Portion 4,298.86 9,528,420 State Tier I 480.07 1,064,069 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.93 10,592,489 Prior Year Adjustment 0.00 0 Total State Funds 4,778.93 10,592,489 Less Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK 10,370,839 FSPK 10,370,839 Local 262,285 State 0 Original Growth Nickel 0 Local 0 State 0 Cacallable Nickel 0 Local 0 State 0 Geallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel	Transportation			488.43	1,082,616
Less 30 Cent Local Effort 710 1,573,709 Calculated STATE Portion 4,298.86 9,528,420 State Tier I 480,07 1,064,069 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.93 10,592,489 Prior Year Adjustment 0.00 0 Total State Funds 4,778.93 10,592,489 Less Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK 262,285 State 443,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gualized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Co	LEP			0.36	789
Calculated STATE Portion 4.298.86 9.528,420 State Tier I 480.07 1,064,069 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.93 10,592,489 Prior Year Adjustment 0.00 0 Total State Funds 4,778.93 10,592,489 Less Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK 10,370,839 FSPK 10,370,839 FSPK 262,285 State 443,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fundi	ng		5,008.86	11,102,129
State Tier I 480.07 1,064,069 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.93 10,592,489 Prior Year Adjustment 0.00 0 Total State Funds 4,778.93 10,592,489 Less Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK 10,370,839 FSPK 262,285 State 443,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effor	rt		710	1,573,709
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.93 10,592,489 Prior Year Adjustment 0.00 0 Total State Funds 4,778.93 10,592,489 Less Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK 262,285 State 443,670 Original Growth Nickel 262,285 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		4,298.86	9,528,420
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.93 10,592,489 Prior Year Adjustment 0.00 0 Total State Funds 4,778.93 10,592,489 Less Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK 262,285 State 443,670 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			480.07	1,064,069
Total State SEEK * 4,778.93 10,592,489 Prior Year Adjustment 0.00 0 Total State Funds 4,778.93 10,592,489 Less Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK 262,285 State 443,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,778.93 10,592,489 Less Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK 262,285 State 443,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 4,778.93 10,592,489 Less Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK 262,285 State 443,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,778.93	10,592,489
Less Capital Outlay 221,650 Net General Fund SEEK 10,370,839 FSPK 262,285 Local 262,285 State 443,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
FSPK 262,285 Local 262,285 State 443,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,778.93	10,592,489
FSPK 262,285 State 262,285 Original Growth Nickel 443,670 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				221,650
Local 262,285 State 443,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EK			10,370,839
State 443,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 O O O O O O O O O O O O O	Local				262,285
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 Equalized Facility Funding Nickel 0	State				443,670
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding NickelUnder the control of the control					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 221,650 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 245 Hart County

Base Year Levied Equivalent Rate:	58.10
Current Year Levied Equivalent Rate:	58.10
Assessment:	\$524,569,810
Prior Year End of Year Adjusted ADA:	2,216.5
Prior Year 8 Month Average Free Lunch:	1,264.2
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	71.00
Moderate Incidence (Moderate : Weight 1.17)	215.00
High Incidence (Speech : Weight 0.24)	99.00
Prior Year Home & Hospital:	7.9
Base Year Debt Service:	\$758,920
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	3
Transportation (Unprorated):	\$1,267,928

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 246 Hazard Independent

input_0607_SEEK Forecast Dat	a Revised with Ex Chi	ld.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	855.0 0.0 855.0
Assessment	\$229,771,043		Levied Equivalent Rate	58.8
Per Pupil Assessment	\$268,738		Maximum Tier I Rate	45.9
91-92 State Per Pup	oil Funding	\$2,559.92		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	2,999,340
At Risk			304.64	260,469
Home & Hospital			1.99	1,704
Exceptional Child			575.76	492,278
Transportation			197.25	168,651
LEP			0.00	0
Calculated Base Fundin	ıg		4,587.64	3,922,442
Less 30 Cent Local Effort	i		806	689,313
Calculated STATE Por	rtion		3,781.43	3,233,129
State Tier I			400.76	342,650
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,182.19	3,575,779
Prior Year Adjustment			0.00	0
Total State Funds			4,182.19	3,575,779
Less Capital Outlay				85,500
Net General Fund SEE	EK			3,490,279
FSPK				
Local				114,886
State				157,432
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				•

^{*} CAPITAL OUTLAY in the amount of \$85,500 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 246 Hazard Independent

Base Year Levied Equivalent Rate:				
Current Year Levied Equivalent Rate:	58.80			
Assessment:	\$229,771,043			
Prior Year End of Year Adjusted ADA:	855.0			
Prior Year 8 Month Average Free Lunch:	495.0			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	17.00			
Moderate Incidence (Moderate : Weight 1.17)	78.00			
High Incidence (Speech : Weight 0.24)	38.00			
Prior Year Home & Hospital:	0.5			
Base Year Debt Service :	\$294,985			
Current Year Second Month Growth Factor Percentage:	0.0			
LEP:	0			
Transportation (Unprorated):	\$197,527			

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 251 Henderson County

input_0607_SEEK Forecast D	ata Revised with Ex Chile	d.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	6,150.0 0.0 6,150.0
Assessment	\$2,309,849,349		Levied Equivalent Rate	57.6
Per Pupil Assessment	\$375,585		Maximum Tier I Rate	46.5
91-92 State Per Pu	ipil Funding	\$2,418.91		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	21,574,200
At Risk			224.60	1,381,275
Home & Hospital			19.67	120,984
Exceptional Child			704.34	4,331,678
Transportation			350.22	2,153,850
LEP			1.54	9,472
Calculated Base Fund	ing		4,808.37	29,571,459
Less 30 Cent Local Effo	-		1,127	6,929,548
Calculated STATE Po	ortion		3,681.61	22,641,911
State Tier I			299.68	1,843,043
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			3,981.29	24,484,954
Prior Year Adjustment			0.00	0
Total State Funds			3,981.29	24,484,954
Less Capital Outlay				615,000
Net General Fund SE	EEK			23,869,954
FSPK				
Local				1,154,925
State				803,851
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				3

^{*} CAPITAL OUTLAY in the amount of \$ 615,000 is included in the total guaranteed base.

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District: 251 Henderson County

Base Year Levied Equivalent Rate:	57.60
Current Year Levied Equivalent Rate:	57.60
Assessment:	\$2,309,849,349
Prior Year End of Year Adjusted ADA:	6,150.0
Prior Year 8 Month Average Free Lunch:	2,625.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	177.00
Moderate Incidence (Moderate : Weight 1.17)	641.00
High Incidence (Speech : Weight 0.24)	287.00
Prior Year Home & Hospital:	35.5
Base Year Debt Service :	\$1,974,550
Current Year Second Month Growth Factor Percentage:	-7.1
LEP:	36
Transportation (Unprorated):	\$2,522,508

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input_0607_SEEK Forecast Data	a Revised with Ex Chil	ld.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,900.0 0.0 1,900.0
Assessment	\$626,956,922		Levied Equivalent Rate	57.6
Per Pupil Assessment	\$329,977		Maximum Tier I Rate	46.4
91-92 State Per Pupi	il Funding	\$2,658.07		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,665,200
At Risk			225.66	428,748
Home & Hospital			8.43	16,018
Exceptional Child			538.51	1,023,178
Transportation			476.14	904,659
LEP			4.02	7,630
Calculated Base Funding	g		4,760.76	9,045,433
Less 30 Cent Local Effort			990	1,880,871
Calculated STATE Port	tion		3,770.83	7,164,562
State Tier I			350.08	665,156
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,120.91	7,829,718
Prior Year Adjustment			0.00	0
Total State Funds			4,120.91	7,829,718
Less Capital Outlay				190,000
Net General Fund SEE	K			7,639,718
FSPK				
Local				313,478
State				291,672
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 190,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 255 Henry County

Base Year Levied Equivalent Rate:	57.60
Current Year Levied Equivalent Rate:	57.60
Assessment:	\$626,956,922
Prior Year End of Year Adjusted ADA:	1,900.0
Prior Year 8 Month Average Free Lunch:	814.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	145.00
High Incidence (Speech: Weight 0.24)	58.00
Prior Year Home & Hospital:	4.7
Base Year Debt Service:	\$569,600
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	29
Transportation (Unprorated):	\$1,059,504

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 261 Hickman County

Assessment \$216,879,391 Levied Equivalent Rate \$47.6 Per Pupil Assessment \$310,271 Maximum Tier 1 Rate \$47.6 91-92 State Per Pupil Funding \$2,792.04 SEEK CALCULATION: Per Pupil Total State Rose \$3,508.00 \$2,482,092 At Risk \$341.54 \$238,737 Home & Hospital \$8.29 \$5,794 Exceptional Child \$774.47 \$41,355 Transportation \$603.78 \$422,041 LEP \$0.00 \$0.0 Calculated Base Funding \$5,236.08 \$3,660,019 Less 30 Cent Local Effort \$9.30 \$0.00 \$0.00 Calculated STATE Portion \$4,305.77 \$3,009,381 State Tier 1 \$410.80 \$287,152 Hold Harmless \$0.00 \$0.0 Adjustment to Appropriation \$0.00 \$0.0 Total State SEEK * \$4,716.07 \$3,296,533 Prior Year Adjustment \$0.00 \$0.0 Total State Funds \$4,716.07 \$3,296,533 FSPK \$1.00 \$0.00 Total State Funds \$4,716.07 \$3,296,533 FSPK \$1.00 \$0.00 Conditional Growth Nickel \$0.00 \$0.00 Cond	input_0607_SEEK Forecast Date	ta Revised with Ex Chil	ld.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	699.0 0.0 699.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 2,452,092 At Risk 341.54 238,737 Home & Hospital 8.29 5,794 Exceptional Child 774.47 541,355 Transportation 603.78 422,041 LEP 0.00 0 Calculated Base Funding 5,236.08 3,660,019 Calculated STATE Portion 4,305.27 3,009,381 State Tier I 410.80 287,152 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,716.07 3,296,533 Prior Year Adjustment 0.00 0 Total State Funds 4,716.07 3,296,533 ESPK 3,226,633 Esc Capital Outlay 69,900 Net General Fund SEEK 3,226,633 FSPK 10cal 108,440 State 0 Coriginal Growth Nickel 0 Local 0	Assessment	\$216,879,391		Levied Equivalent Rate	56.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 2,452,002 At Risk 341.54 238,737 Home & Hospital 8.29 5,794 Exceptional Child 774.47 541,355 Transportation 603.78 422,041 LEP 0.00 0 Calculated Base Funding 5,236.08 3,660,019 Less 30 Cent Local Effort 931 650,638 Calculated STATE Portion 4,305.27 3,009,381 State Tier I 410.80 287,152 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,716.07 3,296,533 Prior Year Adjustment 0.00 0 Total State Funds 4,716.07 3,296,533 FSPK 3,226,633 5 Local 108,440 5 State 0 0 Coriginal Growth Nickel 0 0	Per Pupil Assessment	\$310,271			
Guaranteed Base * 3,508.00 2,452.092 At Risk 341.54 238,737 Home & Hospital 8.29 5,794 Exceptional Child 774.47 541,355 Transportation 603.78 422,041 LEP 0.00 0 Calculated Base Funding 5,236.08 3,660.019 Less 30 Cent Local Effort 931 650,638 Calculated STATE Portion 4,305.27 3,009,381 State Tier I 410.80 287,152 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,716.07 3,296,533 Prior Year Adjustment 0.00 0 Total State Funds 4,716.07 3,296,533 Less Capital Outlay 69,900 Net General Fund SEEK 3,226,633 FSPK Local 0 Local 108,440 State 0 Capulized Growth Nickel 0 Local 0	91-92 State Per Pup	oil Funding	\$2,792.04		
At Risk 341.54 238,737 Home & Hospital 8.29 5.794 Exceptional Child 774.47 541,355 Transportation 603.78 422,041 LEP 0.00 0 Calculated Base Funding 5,236.08 3,660,019 Less 30 Cent Local Effort 931 650,638 Calculated STATE Portion 4,305.27 30,093,81 State Tier I 410.80 287,152 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,716.07 3,296,533 Prior Year Adjustment 0.00 0 Total State Funds 4,716.07 3,296,533 Less Capital Outlay 69,900 Net General Fund SEEK 3,226,633 FSPK Local 0 Local 0 State 0 Cealualized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Local 0	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 341.54 238,737 Home & Hospital 8.29 5.794 Exceptional Child 774.47 541,355 Transportation 603.78 422,041 LEP 0.00 0 Calculated Base Funding 5,236.08 3,660,019 Less 30 Cent Local Effort 931 650,638 Calculated STATE Portion 4,305.27 30,093,81 State Tier I 410.80 287,152 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,716.07 3,296,533 Prior Year Adjustment 0.00 0 Total State Funds 4,716.07 3,296,533 Less Capital Outlay 69,900 Net General Fund SEEK 3,226,633 FSPK Local 0 Local 0 State 0 Cealualized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Local 0	Guaranteed Base *			3.508.00	2.452.092
Home & Hospital 8.29 5.794 Exceptional Child 774.47 541.555 Transportation 603.78 42.20.41 LEF 0.000 0 Calculated Base Funding 5.236.08 3.660.019 Less 30 Cent Local Effort 931 650.638 Calculated STATE Portion 4.305.27 3.009.381 State Tier 410.80 287.152 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,716.07 3.296.533 Prior Year Adjustment 0.00 0 Total State Funds 4,716.07 3.296.533 Less Capital Outlay 69.900 Net General Fund SEEK 3,226.633 FSPK Local 108.440 State 109.00 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Local 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local					
Exceptional Child 774.47 \$41,355 Transportation 603.78 422,041 LEP 0.00 0 Calculated Base Funding 5,236.08 3,660,019 Less 30 Cent Local Effort 931 650,638 Calculated STATE Portion 4,305.27 3,009,381 State Tier I 410.80 287,152 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,716.07 3,296,533 Prior Year Adjustment 0.00 0 Total State Funds 4,716.07 3,296,533 Less Capital Outlay 69,900 Net General Fund SEEK 3,226,633 FSPK 10cal 108,440 State 0 0 Coriginal Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
LEP 0.00 0 Calculated Base Funding 5.236.08 3.660.019 Less 30 Cent Local Effort 931 650.638 Calculated STATE Portion 4,305.27 3,009.381 State Tier I 410.80 287.152 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,716.07 3.296.533 Prior Year Adjustment 0.00 0 Total State Funds 4,716.07 3.296.533 Less Capital Outlay 69.900 Net General Fund SEEK 3,226.633 FSPK 10.20 0 Local 108.440 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0				774.47	541,355
Calculated Base Funding 5,236.08 3,660.019 Less 30 Cent Local Effort 931 650,638 Calculated STATE Portion 4,305.27 3,009,381 State Tier I 410.80 287,152 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,716.07 3,296,533 Prior Year Adjustment 0.00 0 Total State Funds 4,716.07 3,296,533 Less Capital Outlay 69,900 Net General Fund SEEK 3,226,633 FSPK Local 108,440 State 114,192 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 <td>Transportation</td> <td></td> <td></td> <td>603.78</td> <td>422,041</td>	Transportation			603.78	422,041
Less 30 Cent Local Effort 931 650,638 Calculated STATE Portion 4,305,27 3,009,381 State Tier I 410,80 287,152 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,716,07 3,296,533 Prior Year Adjustment 0,00 0 Total State Funds 4,716,07 3,296,533 Less Capital Outlay 69,900 Net General Fund SEEK 3,226,633 FSPK Local 108,440 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	LEP			0.00	0
Less 30 Cent Local Effort 931 650,638 Calculated STATE Portion 4,305,27 3,009,381 State Tier I 410,80 287,152 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,716,07 3,296,533 Prior Year Adjustment 0,00 0 Total State Funds 4,716,07 3,296,533 Less Capital Outlay 69,900 Net General Fund SEEK 3,226,633 FSPK Local 108,440 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Calculated Base Fundin	ıg		5,236.08	3,660,019
State Tier I 410.80 287,152 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,716.07 3,296,533 Prior Year Adjustment 0.00 0 Total State Funds 4,716.07 3,296,533 Less Capital Outlay 69,900 Net General Fund SEEK 3,226,633 FSPK 108,440 State 114,192 Original Growth Nickel 10 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,716.07 3.296.533 Prior Year Adjustment 0.00 0 Total State Funds 4,716.07 3.296.533 Less Capital Outlay 69,900 Net General Fund SEEK 3.226.633 FSPK 10cal 108,440 State 114,192 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	tion		4,305.27	3,009,381
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,716.07 3,296,533 Prior Year Adjustment 0.00 0 Total State Funds 4,716.07 3,296,533 Less Capital Outlay 69,900 Net General Fund SEEK 3,226,633 FSPK 108,440 State 114,192 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			410.80	287,152
Total State SEEK * 4,716.07 3,296,533 Prior Year Adjustment 0.00 0 Total State Funds 4,716.07 3,296,533 Less Capital Outlay 69,900 Net General Fund SEEK 3,226,633 FSPK 108,440 Local 108,440 State 114,192 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,716.07 3,296,533 Less Capital Outlay 69,900 Net General Fund SEEK 3,226,633 FSPK 100,000 100,000 Local 108,440 108,440 State 114,192 Original Growth Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,716.07 3,296,533 Less Capital Outlay 69,900 Net General Fund SEEK 3,226,633 FSPK	Total State SEEK *			4,716.07	3,296,533
Less Capital Outlay 69,900 Net General Fund SEEK 3,226,633 FSPK Local 108,440 State 114,192 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 3,226,633 FSPK Local 108,440 State 114,192 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,716.07	3,296,533
FSPK 108,440 Local 108,440 State 114,192 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				69,900
Local 108,440 State 114,192 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			3,226,633
Local 108,440 State 114,192 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 114,192 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					108.440
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 69,900 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 261 Hickman County

Base Year Levied Equivalent Rate:	56.80
Current Year Levied Equivalent Rate:	56.80
Assessment:	\$216,879,391
Prior Year End of Year Adjusted ADA:	699.0
Prior Year 8 Month Average Free Lunch:	453.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	90.00
High Incidence (Speech : Weight 0.24)	28.00
Prior Year Home & Hospital:	1.7
Base Year Debt Service:	\$248,573
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	0
Transportation (Unprorated):	\$494,286

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 265 Hopkins County

input_0607_SEEK Forecast	Data Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	6,300.0 0.0 6,300.0
Assessment	\$1,808,042,241		Levied Equivalent Rate	59.8
Per Pupil Assessment	\$286,991		Maximum Tier I Rate	47.1
91-92 State Per l	Pupil Funding	\$2,521.78		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	22,100,400
At Risk			257.84	1,624,379
Home & Hospital			11.85	74,635
Exceptional Child			945.16	5,954,514
Transportation			351.83	2,216,546
LEP			1.00	6,314
Calculated Base Fun	nding		5,075.68	31,976,788
Less 30 Cent Local Ef	fort		861	5,424,127
Calculated STATE	Portion		4,214.71	26,552,661
State Tier I			423.30	2,666,786
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	k		4,638.01	29,219,447
Prior Year Adjustment	t		0.00	0
Total State Funds			4,638.01	29,219,447
Less Capital Outlay				630,000
Net General Fund S	SEEK			28,589,447
FSPK				
Local				904,021
State				1,102,528
Original Growth Nicke	1			
Local				0
State				0
Equalized Growth Nick	cel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local	-			0
State				0
State				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 630,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 265 Hopkins County

Base Year Levied Equivalent Rate:	59.80
Current Year Levied Equivalent Rate :	59.80
Assessment:	\$1,808,042,241
Prior Year End of Year Adjusted ADA:	6,300.0
Prior Year 8 Month Average Free Lunch:	3,087.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	256.00
Moderate Incidence (Moderate : Weight 1.17)	881.00
High Incidence (Speech: Weight 0.24)	271.00
Prior Year Home & Hospital:	21.9
Base Year Debt Service :	\$2,052,523
Current Year Second Month Growth Factor Percentage:	-2.1
LEP:	24
Transportation (Unprorated):	\$2,595,921

2006 - 2007 School Year 4/18/2006 2:28:55PM

District:	271	Iackson	County
District.	4/1	Jackson	County

input_0607_SEEK Forecast Da	ata Revised with Ex Child	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,915.8 0.0 1,915.8
Assessment	\$331,686,920		Levied Equivalent Rate	50.0
Per Pupil Assessment	\$173,132		Maximum Tier I Rate	48.1
91-92 State Per Pu		\$3,216.86		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,720,626
At Risk			453.72	869,230
Home & Hospital			36.29	69,523
Exceptional Child			977.00	1,871,728
Transportation			514.63	985,922
LEP			0.00	0
Calculated Base Fundi	ng		5,489.64	10,517,029
Less 30 Cent Local Effor	_		519	995,061
Calculated STATE Po	ortion		4,970.24	9,521,968
State Tier I			609.26	1,167,220
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,579.50	10,689,188
Prior Year Adjustment			0.00	0
Total State Funds			5,579.50	10,689,188
Less Capital Outlay				191,580
Net General Fund SE	EEK			10,497,608
FSPK				
Local				165,843
State				444,339
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 191,580 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 271 Jackson County

Base Year Levied Equivalent Rate:	50.00
Current Year Levied Equivalent Rate:	50.00
Assessment:	\$331,686,920
Prior Year End of Year Adjusted ADA:	1,915.8
Prior Year 8 Month Average Free Lunch:	1,651.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	290.00
High Incidence (Speech : Weight 0.24)	124.00
Prior Year Home & Hospital:	20.4
Base Year Debt Service:	\$580,514
Current Year Second Month Growth Factor Percentage:	-3.3
LEP:	0
Transportation (Unprorated):	\$1,154,684

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 272 Jackson Independent

input_0607_SEEK Forecast Da	ta Revised with Ex Child.x	ls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	440.0 0.0 440.0
Assessment	\$37,572,330		Levied Equivalent Rate	58.0
Per Pupil Assessment	\$85,392		Maximum Tier I Rate	45.7
91-92 State Per Pup	oil Funding	\$2,913.58		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	1,543,520
At Risk			338.56	148,967
Home & Hospital			18.59	8,179
Exceptional Child			484.50	213,181
Transportation			150.73	66,320
LEP			0.00	0
Calculated Base Fundir	ıg		4,500.38	1,980,167
Less 30 Cent Local Effor	t		256	112,717
Calculated STATE Por	rtion		4,244.20	1,867,450
State Tier I			587.91	258,682
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,832.11	2,126,132
Prior Year Adjustment			0.00	0
Total State Funds			4,832.11	2,126,132
Less Capital Outlay				44,000
Net General Fund SEI	EK			2,082,132
FSPK				
Local				18,786
State				121,354
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	, Nickel			
Local				0
State				0
				o o

^{*} CAPITAL OUTLAY in the amount of \$ 44,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 272 Jackson Independent

Base Year Levied Equivalent Rate:	58.00	
Current Year Levied Equivalent Rate:	58.00	
Assessment:	\$37,572,330	
Prior Year End of Year Adjusted ADA:	440.0	
Prior Year 8 Month Average Free Lunch:	283.1	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	11.00	
Moderate Incidence (Moderate : Weight 1.17)	28.00	
High Incidence (Speech : Weight 0.24)	9.00	
Prior Year Home & Hospital:	2.4	
Base Year Debt Service:	\$119,923	
Current Year Second Month Growth Factor Percentage:	-37.5	
LEP:	0	
Transportation (Unprorated):	\$77,665	

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 275 Jefferson County

input_0607_SEEK Forecast	Data Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	82,818.0 0.0 82,818.0
Assessment	\$54,659,270,044		Levied Equivalent Rate	76.1
Per Pupil Assessment	\$659,993		Maximum Tier I Rate	46.2
91-92 State Per l	Pupil Funding	\$2,356.47		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	290,525,544
At Risk			287.97	23,849,278
Home & Hospital			20.63	1,708,771
Exceptional Child			688.43	57,014,191
Transportation			340.86	28,229,661
LEP			13.35	1,105,283
Calculated Base Fun	ding		4,859.24	402,432,728
Less 30 Cent Local Ef	-		1,980	163,977,810
Calculated STATE	Portion		2,879.26	238,454,918
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	ķ		2,879.26	238,454,918
Prior Year Adjustment	t		0.00	0
Total State Funds			2,879.26	238,454,918
Less Capital Outlay				8,281,800
Net General Fund S	SEEK			230,173,118
FSPK				
Local				27,329,635
State				0
Original Growth Nicke	1			
Local	•			0
State				0
Equalized Growth Nick	zal			v
Local	ACI			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local	6			0
State				
State				0

^{*} CAPITAL OUTLAY in the amount of \$8,281,800 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 275 Jefferson County

\$33,061,373

Base Year Levied Equivalent Rate: 76.10 Current Year Levied Equivalent Rate: 76.10 Assessment: \$54,659,270,044 Prior Year End of Year Adjusted ADA: 82,818.0 Prior Year 8 Month Average Free Lunch: 45,323.6 Prior Year December 1 Child Count: Low Incidence (Severe: Weight 2.35) 3,027.00 Moderate Incidence (Moderate: Weight 1.17) 7,257.00 High Incidence (Speech: Weight 0.24) 2,702.00 Prior Year Home & Hospital: 501.4 Base Year Debt Service: \$26,882,821 Current Year Second Month Growth Factor Percentage: -0.2LEP: 4,201

Transportation (Unprorated):

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 276 Jenkins Independent

Assessment \$105.000	input_0607_SEEK Forecast Data Revised	with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	562.4 0.0
Per Pupil Assessment \$187			2003 - 2000 AADA Flus Glowul	302.4
SEEK CALCULATION: Per Pupil Total	Assessment	\$105,000	Levied Equivalent Rate	66.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 1,972,899 AR Risk 355,54 199,956 Home & Hospital 22,42 12,610 Exceptional Child 795,85 447,586 Transportation 349,62 196,629 LEP 0.00 0 Calculated Base Funding 5,031,43 2,829,680 Less 30 Cent Local Effort 1 315 Calculated STATE Portion 5,030,87 2,829,365 State Tier I 763,47 429,374 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,794,34 3,258,739 Prior Year Adjustment 0.00 0 Total State Funds 5,794,34 3,258,739 Local 5,794,34 3,258,739 FSPK 5 3,258,739 Local 0 0 State 179,072	Per Pupil Assessment	\$187	Maximum Tier I Rate	47.0
Guaranteed Base * 3,508.00 1,972,899 At Risk 355.54 199,966 Home & Hospital 22.42 12,610 Exceptional Child 795.85 447,586 Transportation 349.62 196,629 LEP 0.00 0 Calculated Base Funding 5,031.43 2,829,680 Less 30 Cent Local Effort 1 315 Calculated STATE Portion 5,030.87 2,829,365 State Tier I 763.47 429,374 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,794,34 3,258,739 Prior Year Adjustment 0.00 0 Total State Funds 5,794,34 3,258,739 Less Capital Outlay 56,240 Net General Fund SEEK 3,202,499 FSPK 1 3 Local 0 State 0 Coriginal Growth Nickel 0 Local 0 <	91-92 State Per Pupil Funding	\$3,171.19		
At Risk 355.54 199,956 Home & Hospital 22.42 12,610 Exceptional Child 795.85 447,886 Transportation 349.62 196,629 LEP 0.00 0 Calculated Base Funding 5,031.43 2,829,680 Less 30 Cent Local Effort 1 315 Calculated STATE Portion 5,030.87 2,829,365 State Tier I 763.47 429,374 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,794.34 3,258,739 Prior Year Adjustment 0.00 0 Total State Funds 5,794.34 3,258,739 Less Capital Outlay 56,240 Net General Fund SEEK 3,202,499 FSPK Local 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel </td <td>SEEK CALCULATION:</td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>	SEEK CALCULATION:		Per Pupil	<u>Total</u>
Home & Hospital 22.42 12,610 Exceptional Child 795.85 447,866 Transportation 349.62 196,629 LEP 0.00 0 Calculated Base Funding 5,031.43 2,829,680 Less 30 Cent Local Effort 1 315 Calculated STATE Portion 5,030.87 2,829,365 State Tier I 763.47 429,374 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,794.34 3,258,739 Prior Year Adjustment 0.00 0 Total State Funds 5,794.34 3,258,739 Less Capital Outlay 56,240 Net General Fund SEEK 3,202,499 FSPK 1.0cal 5 Local 0 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0	Guaranteed Base *		3,508.00	1,972,899
Exceptional Child 795.85 447,886 Transportation 349.62 196.629 LEP 0.00 0 Calculated Base Funding 5,031.43 2,829.685 Less 30 Cent Local Effort 1 315 Calculated STATE Portion 5,030.87 2,829,365 State Tier I 763.47 429,374 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,794.34 3,258,739 Prior Year Adjustment 0.00 0 Total State Funds 5,794.34 3,258,739 Less Capital Outlay 56,240 Net General Fund SEEK 3,202,499 FSPK Local 5 Local 0 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Coal 0 Coal 0	At Risk		355.54	199,956
Transportation 349.62 196.629 LEP 0.00 0 Calculated Base Funding 5,031.43 2,829,680 Less 30 Cent Local Effort 1 315 Calculated STATE Portion 5,030.87 2,829,365 State Tier I 763.47 429,374 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,794.34 3,258,739 Prior Year Adjustment 0.00 0 Total State Funds 5,794.34 3,258,739 Less Capital Outlay 56,240 Net General Fund SEEK 3,202,499 FSPK 1 53 Local 53 State 179,072 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel	Home & Hospital		22.42	12,610
LEP 0.00 0 Calculated Base Funding 5.031.43 2.829.680 Less 30 Cent Local Effort 1 315 Calculated STATE Portion 5.030.87 2.829.365 State Tier I 763.47 429.374 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5.794.34 3,258.739 Prior Year Adjustment 0.00 0 Total State Funds 5.794.34 3,258.739 Less Capital Outlay 56,240 Net General Fund SEEK 3,202.499 FSPK Local 53 State 179.072 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 <t< td=""><td>Exceptional Child</td><td></td><td>795.85</td><td>447,586</td></t<>	Exceptional Child		795.85	447,586
Calculated Base Funding 5,031.43 2,829,680 Less 30 Cent Local Effort 1 315 Calculated STATE Portion 5,030.87 2,829,365 State Tier I 763.47 429,374 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,794.34 3,258,739 Prior Year Adjustment 0.00 0 Total State Funds 5,794.34 3,258,739 Less Capital Outlay 56,240 Net General Fund SEEK 3,202,499 FSPK Local 53 State 179,072 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Ecallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation		349.62	196,629
Less 30 Cent Local Effort 1 315 Calculated STATE Portion 5,030.87 2,829,365 State Tier I 763.47 429,374 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,794.34 3,258,739 Prior Year Adjustment 0,00 0 Total State Funds 5,794.34 3,258,739 Less Capital Outlay 56,240 Net General Fund SEEK 3,202,499 FSPK Local 53 State 179,072 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP		0.00	0
Calculated STATE Portion 5,030.87 2,829,365 State Tier I 763.47 429,374 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,794.34 3,258,739 Prior Year Adjustment 0.00 0 Total State Funds 5,794.34 3,258,739 Less Capital Outlay 56,240 Net General Fund SEEK 3,202,499 FSPK Local 53 State 179,072 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Ecallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0				
State Tier I 763.47 429,374 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,794.34 3,258,739 Prior Year Adjustment 0.00 0 Total State Funds 5,794.34 3,258,739 Less Capital Outlay 56,240 Net General Fund SEEK 3,202,499 FSPK Local 53 State 179,072 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0				
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5.794.34 3,258.739 Prior Year Adjustment 0.00 0 Total State Funds 5,794.34 3,258.739 Less Capital Outlay 56,240 Net General Fund SEEK 3,202.499 FSPK 1,79,072 Original Growth Nickel 1,79,072 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Recallable Nickel 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Portion		5,030.87	2,829,365
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,794.34 3,258,739 Prior Year Adjustment 0.00 0 Total State Funds 5,794.34 3,258,739 Less Capital Outlay 56,240 Net General Fund SEEK 3,202,499 FSPK Local 53 State 179,072 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0				429,374
Total State SEEK * 5,794.34 3,258,739 Prior Year Adjustment 0.00 0 Total State Funds 5,794.34 3,258,739 Less Capital Outlay 56,240 Net General Fund SEEK 3,202,499 FSPK 100 100 Local 53 53 State 179,072 179,072 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Hold Harmless		0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,794.34 3,258,739 Less Capital Outlay 56,240 Net General Fund SEEK 3,202,499 FSPK 53 Local 53 State 179,072 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriation		0.00	0
Total State Funds 5,794.34 3,258,739 Less Capital Outlay 56,240 Net General Fund SEEK 3,202,499 FSPK	Total State SEEK *		5,794.34	3,258,739
Less Capital Outlay 56,240 Net General Fund SEEK 3,202,499 FSPK Local 53 State 179,072 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Other states of the state of the	Prior Year Adjustment		0.00	0
Net General Fund SEEK 3,202,499 FSPK 153 Local 53 State 179,072 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds		5,794.34	3,258,739
FSPK 1000 53 53 53 179,072 179,072 070 070 0	Less Capital Outlay			56,240
Local 53 State 179,072 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEEK			3,202,499
State 179,072 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK			
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 ORIGINATION OF THE STATE OF T	Local			53
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O D D D D D D D D D D D D	State			179,072
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel			
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local			0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State			0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel			
Local 0 State 0 Equalized Facility Funding Nickel Local 0				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
—	Equalized Facility Funding Nickel			
	Local			0
	State			0

^{*} CAPITAL OUTLAY in the amount of \$ 56,240 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 276 Jenkins Independent

Base Year Levied Equivalent Rate:	66.80
Current Year Levied Equivalent Rate:	66.80
Assessment:	\$105,000
Prior Year End of Year Adjusted ADA:	562.4
Prior Year 8 Month Average Free Lunch:	380.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	69.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital:	3.7
Base Year Debt Service:	\$135,871
Current Year Second Month Growth Factor Percentage:	-37.6
LEP:	0
Transportation (Unprorated):	\$230,283

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 281 Jessamine County

input_0607_SEEK Forecast D	ata Revised with Ex Child	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	6,300.0 0.0 6,300.0
Assessment	\$3,194,989,201		Levied Equivalent Rate	65.9
Per Pupil Assessment	\$507,141		Maximum Tier I Rate	46.7
-		¢2 200 14	Maximum Ter T Rate	40.7
91-92 State Per Pu	ipii Funding	\$2,399.14		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	22,100,400
At Risk			222.76	1,403,375
Home & Hospital			4.49	28,286
Exceptional Child			759.99	4,787,964
Transportation			391.99	2,469,533
LEP			2.30	14,471
Calculated Base Fund	ing		4,889.53	30,804,029
Less 30 Cent Local Effo	rt		1,521	9,584,968
Calculated STATE Po	ortion		3,368.11	21,219,061
State Tier I			151.57	954,882
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,519.68	22,173,943
Prior Year Adjustment			0.00	0
Total State Funds			3,519.68	22,173,943
Less Capital Outlay				630,000
Net General Fund SE	EEK			21,543,943
FSPK				
Local				1,597,495
State				409,056
Original Growth Nickel				
Local				1,597,495
State				409,056
Equalized Growth Nickel	1			
Local	•			1,597,495
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 630,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 281 Jessamine County

Base Year Levied Equivalent Rate:	65.90
Current Year Levied Equivalent Rate:	65.90
Assessment:	\$3,194,989,201
Prior Year End of Year Adjusted ADA:	6,300.0
Prior Year 8 Month Average Free Lunch:	2,667.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	194.00
Moderate Incidence (Moderate : Weight 1.17)	733.00
High Incidence (Speech : Weight 0.24)	214.00
Prior Year Home & Hospital:	8.3
Base Year Debt Service:	\$2,502,876
Current Year Second Month Growth Factor Percentage:	-1.9
LEP:	55
Transportation (Unprorated):	\$2.892.213

2006 - 2007 School Year 4/18/2006 2:28:55PM

District:	285	Johnson	County
District.	200	JOHIISOH	County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3			2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,343.9 0.0 3,343.9
Assessment	\$618,412,242		Levied Equivalent Rate	53.5
Per Pupil Assessment	\$184,937		Maximum Tier I Rate	47.2
91-92 State Per Pu	91-92 State Per Pupil Funding \$3,072.84			
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	11,730,401
At Risk			326.46	1,091,655
Home & Hospital			34.14	114,168
Exceptional Child			663.64	2,219,161
Transportation			549.92	1,838,866
LEP			0.00	0
Calculated Base Funding			5,082.16	16,994,251
Less 30 Cent Local Effort			555	1,855,237
Calculated STATE Portion			4,527.35	15,139,014
State Tier I			551.02	1,842,561
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,078.37	16,981,575
Prior Year Adjustment			0.00	0
Total State Funds			5,078.37	16,981,575
Less Capital Outlay				334,390
Net General Fund SEEK				16,647,185
FSPK				
Local				309,206
State				755,827
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				o o

^{*} CAPITAL OUTLAY in the amount of \$ 334,390 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 285 Johnson County

Base Year Levied Equivalent Rate:	53.50	
Current Year Levied Equivalent Rate:	53.50	
Assessment:	\$618,412,242	
Prior Year End of Year Adjusted ADA:	3,343.9	
Prior Year 8 Month Average Free Lunch:	2,074.6	
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	74.00	
Moderate Incidence (Moderate : Weight 1.17)	358.00	
High Incidence (Speech : Weight 0.24)	166.00	
Prior Year Home & Hospital:	33.5	
Base Year Debt Service :	\$1,153,301	
Current Year Second Month Growth Factor Percentage:	-2.3	
LEP:	0	
Transportation (Unprorated):	\$2,153,595	

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 291 Kenton County

input_0607_SEEK Forecast Data Re-	vised with Ex Child	xls-LRC 3	2005 - 2006 End of Year AADA Growth	11,589.0 0.0
			2005 - 2006 AADA Plus Growth	11,589.0
Assessment	\$7,130,055,322		Levied Equivalent Rate	63.5
Per Pupil Assessment	\$615,243		Maximum Tier I Rate	46.1
91-92 State Per Pupil Fu	nding	\$2,263.10		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	40,654,212
At Risk			137.76	1,596,543
Home & Hospital			5.73	66,456
Exceptional Child			605.44	7,016,491
Transportation			392.28	4,546,084
LEP			2.50	28,941
Calculated Base Funding			4,651.71	53,908,727
Less 30 Cent Local Effort			1,846	21,390,166
Calculated STATE Portion			2,805.98	32,518,561
State Tier I			24.18	280,173
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			2,830.16	32,798,734
Prior Year Adjustment			0.00	0
Total State Funds			2,830.16	32,798,734
Less Capital Outlay				1,158,900
Net General Fund SEEK				31,639,834
FSPK				
Local				3,565,028
State				126,071
Original Growth Nickel				
Local				3,565,028
State				126,071
Equalized Growth Nickel				
Local				3,565,028
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nick	æl			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 1,158,900 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 291 Kenton County

Base Year Levied Equivalent Rate:	63.50
Current Year Levied Equivalent Rate:	63.50
Assessment:	\$7,130,055,322
Prior Year End of Year Adjusted ADA:	11,589.0
Prior Year 8 Month Average Free Lunch:	3,034.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	340.00
Moderate Incidence (Moderate : Weight 1.17)	930.00
High Incidence (Speech: Weight 0.24)	471.00
Prior Year Home & Hospital:	19.5
Base Year Debt Service:	\$8,487,899
Current Year Second Month Growth Factor Percentage:	-1.7
LEP:	110
Transportation (Unprorated):	\$5,324,187

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 295 Knott County

input_0607_SEEK Forecast Data Revised	with Ex Child.xls-LRC	3 2005 - 2006 End of Year AADA Growth	2,270.0 0.0
		2005 - 2006 AADA Plus Growth	2,270.0
Assessment \$	840,078,317	Levied Equivalent Rate	47.8
Per Pupil Assessment	\$370,079	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,98	31.32	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,508.00	7,963,160
At Risk		414.33	940,530
Home & Hospital		6.01	13,632
Exceptional Child		648.30	1,471,641
Transportation		444.26	1,008,474
LEP		0.00	0
Calculated Base Funding		5,020.90	11,397,437
Less 30 Cent Local Effort		1,110	2,520,235
Calculated STATE Portion		3,910.66	8,877,202
State Tier I		320.36	727,228
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,231.02	9,604,430
Prior Year Adjustment		0.00	0
Total State Funds		4,231.02	9,604,430
Less Capital Outlay			227,000
Net General Fund SEEK			9,377,430
FSPK			
Local			420,039
State			302,955
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 227,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 295 Knott County

Base Year Levied Equivalent Rate:	47.80
Current Year Levied Equivalent Rate:	47.80
Assessment:	\$840,078,317
Prior Year End of Year Adjusted ADA:	2,270.0
Prior Year 8 Month Average Free Lunch:	1,787.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	62.00
Moderate Incidence (Moderate : Weight 1.17)	209.00
High Incidence (Speech : Weight 0.24)	122.00
Prior Year Home & Hospital:	4.0
Base Year Debt Service :	\$811,928
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$1,181,083

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 301 K	Cnox County
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input_0607_SEEK Forecast Dat	a Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth	4,177.0 0.0
			2005 - 2006 AADA Plus Growth	4,177.0
Assessment	\$956,949,650		Levied Equivalent Rate	57.3
Per Pupil Assessment	\$930,949,030		Maximum Tier I Rate	57.3 47.3
-		¢2.040.52	Maximum Her I Kate	47.3
91-92 State Per Pup	ii Funding	\$3,048.53		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	14,652,916
At Risk			445.19	1,859,538
Home & Hospital			13.54	56,573
Exceptional Child			756.74	3,160,918
Transportation			412.07	1,721,210
LEP			0.00	0
Calculated Base Fundin	g		5,135.54	21,451,155
Less 30 Cent Local Effort			687	2,870,849
Calculated STATE Por	tion		4,448.24	18,580,306
State Tier I			500.05	2,088,721
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,948.29	20,669,027
Prior Year Adjustment			0.00	0
Total State Funds			4,948.29	20,669,027
Less Capital Outlay				417,700
Net General Fund SEE	EK			20,251,327
FSPK				
Local				478,475
State				851,899
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 417,700 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 301 Knox County

Base Year Levied Equivalent Rate:	57.30
Current Year Levied Equivalent Rate:	57.30
Assessment:	\$956,949,650
Prior Year End of Year Adjusted ADA:	4,177.0
Prior Year 8 Month Average Free Lunch:	3,533.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	130.00
Moderate Incidence (Moderate : Weight 1.17)	468.00
High Incidence (Speech : Weight 0.24)	200.00
Prior Year Home & Hospital:	16.6
Base Year Debt Service:	\$1,487,375
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	0
Transportation (Unprorated):	\$2,015,812

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 305 LaRue County

input_0607_SEEK Forecast Da	ata Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,200.0 0.0 2,200.0
Assessment	\$596,987,501		Levied Equivalent Rate	54.4
Per Pupil Assessment	\$271,358		Maximum Tier I Rate	46.5
91-92 State Per Pu	pil Funding	\$2,723.31		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	7,717,600
At Risk			224.35	493,576
Home & Hospital			9.29	20,448
Exceptional Child			737.97	1,623,537
Transportation			353.65	778,038
LEP			3.35	7,367
Calculated Base Fundi	ng		4,836.61	10,640,566
Less 30 Cent Local Effor	rt		814	1,790,963
Calculated STATE Po	ortion		4,022.54	8,849,603
State Tier I			421.65	927,630
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,444.19	9,777,233
Prior Year Adjustment			0.00	0
Total State Funds			4,444.19	9,777,233
Less Capital Outlay				220,000
Net General Fund SE	EK			9,557,233
FSPK				
Local				298,494
State				402,206
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
~				O

^{*} CAPITAL OUTLAY in the amount of \$ 220,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 305 LaRue County

Base Year Levied Equivalent Rate:		54.40
Current Year Levied Equivalent Rate:		54.40
Assessment:	\$596,987,501	
Prior Year End of Year Adjusted ADA:	2,	200.0
Prior Year 8 Month Average Free Lunch:		938.0
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	57.00	
Moderate Incidence (Moderate : Weight 1.17)	262.00	
High Incidence (Speech : Weight 0.24)	93.00	
Prior Year Home & Hospital:		6.0
Base Year Debt Service :	\$77	0,862
Current Year Second Month Growth Factor Percentage:		-2.2
LEP:		28
Transportation (Unprorated):	\$91	1,216

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 311 Laurel County

input_0607_SEEK Forecast Da	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	8,020.0 104.3 8,124.3
Assessment	\$2,662,153,900		Levied Equivalent Rate	55.9
Per Pupil Assessment	\$327,678		Maximum Tier I Rate	46.5
91-92 State Per Pu		\$2,790.52		
, , , , , , , , , , , , , , , , , , , ,	F	4-,//		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	28,500,044
At Risk			294.00	2,388,527
Home & Hospital			10.40	84,518
Exceptional Child			675.51	5,488,020
Transportation			342.13	2,779,537
LEP			0.45	3,683
Calculated Base Fundi	ng		4,830.49	39,244,329
Less 30 Cent Local Effor			983	7,986,462
Calculated STATE Po	ortion		3,847.46	31,257,867
State Tier I			356.11	2,893,162
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,203.57	34,151,029
Prior Year Adjustment			0.00	0
Total State Funds			4,203.57	34,151,029
Less Capital Outlay				812,430
Net General Fund SE	EK			33,338,599
FSPK				
Local				1,331,077
State				1,256,512
Original Growth Nickel				
Local				1,331,077
State				1,256,512
				1,230,312
Equalized Growth Nickel Local				1,331,077
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local	D			0
State				0

^{*} CAPITAL OUTLAY in the amount of \$812,430 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 311 Laurel County

Base Year Levied Equivalent Rate:	55.90
Current Year Levied Equivalent Rate:	55.90
Assessment:	\$2,662,153,900
Prior Year End of Year Adjusted ADA:	8,020.0
Prior Year 8 Month Average Free Lunch:	4,539.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	209.00
Moderate Incidence (Moderate : Weight 1.17)	840.00
High Incidence (Speech : Weight 0.24)	377.00
Prior Year Home & Hospital:	24.8
Base Year Debt Service :	\$2,776,212
Current Year Second Month Growth Factor Percentage:	1.3
LEP:	14
Transportation (Unprorated):	\$3,255,288

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 315 Lawrence County

2005 - 2006 AADA Plus Growth 2,258,3	input_0607_SEEK Forecast Data	a Revised with Ex Chil	d.xls-LRC 3	2005 - 2006 End of Year AADA Growth	2,258.3 0.0
Per Pupil Assessment \$262,154				2005 - 2006 AADA Plus Growth	2,258.3
Per Pupil Assessment \$262,154	Assessment	\$592,021,576		Levied Equivalent Rate	48.3
SEEK CALCULATION: Per Pupil Total	Per Pupil Assessment				
Guaranteed Base * 3,508.00 7,922,116 At Risk 386.37 872,545 Home & Hospital 46.78 105.48 Exceptional Child 794.93 1,795,184 Transportation 436.73 986,262 LEP 0.00 0 Calculated Base Funding 5,172.81 11,681,755 Less 30 Cent Local Effort 786 1,776,065 Calculated STATE Portion 4,386.35 9,905,690 State Tier I 463.19 1,046,030 Hold Harmless 0.00 0 State SEEK * 4,849.54 10,951,720 Prior Year Adjustment to Appropriation 0.00 0 Total State Funds 4,849.54 10,951,720 Less Capital Outlay 225,830 Net General Fund SEEK 10,725,890 FSPK Local 296,011 State 0 Local 0 State 0 Coriginal Growth Nickel 0 Local 0 Rec	91-92 State Per Pupi	il Funding	\$2,991.71		
At Risk	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk	Guaranteed Base *			3.508.00	7.922.116
Home & Hospital				•	
Exceptional Child 794.93 1,795,184 Transportation 436.73 986.262 LEP 0.00 0 Calculated Base Funding 5,172.81 11,681,755 Less 30 Cent Local Effort 786 1,776,065 Calculated STATE Portion 4,386.35 9,905,690 State Tier I 463.19 1,046,030 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,849.54 10,951,720 Prior Year Adjustment 0.00 0 Total State Funds 4,849.54 10,951,720 Less Capital Outlay 225,830 Net General Fund SEEK 10,725,890 FSPK Local 296,011 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Coal 0 State 0					
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LEP 0.00 0 Calculated Base Funding 5,172.81 11,681,755 Less 30 Cent Local Effort 786 1,776,065 Calculated STATE Portion 4,386.35 9,905,690 State Tier I 463.19 1,046,030 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,849.54 10,951,720 Prior Year Adjustment 0.00 0 Total State Funds 4,849.54 10,951,720 Less Capital Outlay 225,830 Net General Fund SEEK 10,725,890 FSPK 10,725,890 FSPK 10,725,890 FSPK 296,011 State 296,011 State 0 Equalized Growth Nickel 0 Local 0 State 0 Eccallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalize				436.73	
Less 30 Cent Local Effort 786 1,776,065 Calculated STATE Portion 4,386.35 9,905,690 State Tier I 463.19 1,046,030 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,849.54 10,951,720 Prior Year Adjustment 0.00 0 Total State Funds 4,849.54 10,951,720 Less Capital Outlay 225,830 Net General Fund SEEK 10,725,890 FSPK Local 296,011 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0 Company				0.00	
Less 30 Cent Local Effort 786 1,776,065 Calculated STATE Portion 4,386.35 9,905,690 State Tier I 463.19 1,046,030 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,849.54 10,951,720 Prior Year Adjustment 0.00 0 Total State Funds 4,849.54 10,951,720 Less Capital Outlay 225,830 Net General Fund SEEK 10,725,890 FSPK Local 296,011 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0 Company	Calculated Base Funding	g		5,172.81	11,681,755
State Tier I 463.19 1,046,030 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,849.54 10,951,720 Prior Year Adjustment 0.00 0 Total State Funds 4,849.54 10,951,720 Less Capital Outlay 225,830 Net General Fund SEEK 10,725,890 FSPK 10,725,890 FSPK 296,011 State 423,257 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0					
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Prior Year Adjustment 0.00 0 Total State Funds 4,849.54 10,951,720 Less Capital Outlay 225,830 Net General Fund SEEK 10,725,890 FSPK 296,011 State 423,257 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriatio	n		0.00	0
Total State Funds 4,849.54 10,951,720 Less Capital Outlay 225,830 Net General Fund SEEK 10,725,890 FSPK 296,011 Local 296,011 State 423,257 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,849.54	10,951,720
Less Capital Outlay 225,830 Net General Fund SEEK 10,725,890 FSPK 296,011 Local 296,011 State 423,257 Original Growth Nickel 0 Local 0 State 0 Local Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 10,725,890 FSPK 296,011 Local 423,257 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,849.54	10,951,720
FSPK 296,011 State 423,257 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				225,830
Local 296,011 State 423,257 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	K			10,725,890
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Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O D D D D D D D D D D D D	State				
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Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 225,830 is included in the total guaranteed base.

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District: 315 Lawrence County

Base Year Levied Equivalent Rate:	48.30
Current Year Levied Equivalent Rate :	48.30
Assessment:	\$592,021,576
Prior Year End of Year Adjusted ADA:	2,258.3
Prior Year 8 Month Average Free Lunch:	1,658.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	69.00
Moderate Incidence (Moderate : Weight 1.17)	275.00
High Incidence (Speech: Weight 0.24)	116.00
Prior Year Home & Hospital:	31.0
Base Year Debt Service :	\$790,774
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	0

\$1,155,066

Transportation (Unprorated):

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District: 321 Lee County

Assessment \$230,858,866 Levied Equivalent Rate 49,6 Per Pupil Assessment \$221,532 Maximum Tier 1 Rate 47,0 91-92 State Per Pupil Funding \$2,985.48 SEEK CALCULATION: Per Pupil Total Guaranteed Base " 3,508,000 3,655,687 Al Risk 398,15 414,000 Home & Hospital 15,04 15,677 Exceptional Child 642,83 669,888 Transportation 4347,98 456,420 LEP 0,25 263 Calculated Base Funding 5,002,25 5,212,844 Less 30 Cent Local Effort 665 692,577 Calculated STATE Portion 4,337,65 4520,267 Calculated STATE Portion 4,337,65 4520,267 Floid Harmless 0,00 0 0 Total State SEEK * 4,834,37 5,037,902 Prior Year Adjustment to Appropriation 0,00 0 0 Total State Funds 4,834,37 5,037,902 Prior Year Adjustment 0,00 0 0 Total State Funds 4,834,37 5,037,902 Prior Year Adjustment 0,00 0 0 Total State Funds 4,834,37 5,037,902 FSPK Local 115,429 State 0,00 0 Calculated Growth Nickel 0,00 0 0 Calculated Growth Nickel 0,00 0 0 0 Calculated Growth Nickel 0,00 0 0 0 0 Calculated Growth Nickel 0,00 0 0 0 0 0 0 0 0	input_0607_SEEK Forecast Da	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,042.1 0.0 1,042.1
Per Pupil Assessment \$221,532 Maximum Tier I Rate 47.0 91-92 State Per Pupil Funding \$2,985.48 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 3,655,867 At Risk 398.15 414,909 Home & Hospital 15,04 15,677 Exceptional Child 642.83 685,882 Transportation 437,998 456,420 Calculated Base Funding 5,002.25 2,212,844 Less 30 Cent Local Effort 665 692,577 Calculated STATE Portion 4,337.65 4,520,667 State Tier I 496.72 3,763.5 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State State Steft * 4,834.37 5,037,902 Prior Year Adjustment 0,00 0 Local State Funds 4,834.37 5,037,902 FSPK 1 1 4,933,692 FSPK 1 2 4,934,902 Local	Assessment	\$230,858,866		Levied Equivalent Rate	49.6
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 3,655,687 At Risk 398,15 414,000 Home & Hospital 15,04 115,674 Exceptional Child 612,83 669,888 Transportation 437,98 456,420 LEP 0.25 263 Calculated Base Funding 5,002,25 5,212,844 Less 30 Cent Local Effort 665 692,577 Calculated STATE Portion 4,337.65 4,520,267 State Tier I 496,72 517,635 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,834,37 5,037,902 Prior Year Adjustment 0.00 0 Total State Funds 4,834,37 5,037,902 FSPK 104,210 104,210 Net General Fund SEEK 4,933,692 FSPK 10cal 10 Local 10 State 20 Grigin	Per Pupil Assessment				
Guaranteed Base * 3,508,00 3,655,687 At Risk 398,15 414,909 Home & Hospital 15,04 15,677 Exceptional Child 42,83 669,888 Transportation 437,98 456,420 LEP 0.25 263 Calculated Base Funding 5,002,25 5,212,844 Less 30 Cent Local Effort 665 692,577 Calculated STATE Portion 4,337,65 4,520,267 State Tier 1 496,72 517,635 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,834,37 5,037,902 Prior Year Adjustment 0,00 0 Total State Funds 4,834,37 5,037,902 Less Capital Outlay 104,210 Net General Fund SEEK 4,933,692 FSPK Local 0 Local 10 Original Growth Nickel 0 Local 0 State 0 <t< td=""><td>91-92 State Per Pu</td><td>pil Funding</td><td>\$2,985.48</td><td></td><td></td></t<>	91-92 State Per Pu	pil Funding	\$2,985.48		
At Risk 398.15 414,909 Home & Hospital 15.04 15.67 Exceptional Child 642.83 669,888 Transportation 437.98 456,420 LEP 0.25 263 Calculated Base Funding 5,002.25 5,212,844 Less 30 Cent Local Effort 665 692,577 Calculated STATE Portion 4,337.65 4,520,267 State Tier I 496.72 517,635 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,834.37 5,037,902 Prior Year Adjustment 0.00 0 Total State Funds 4,834.37 5,037,902 Less Capital Outlay 104,210 Net General Fund SEEK 4,933,692 FSPK 1 1 Local 1 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Cocal <t< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td>Per Pupil</td><td><u>Total</u></td></t<>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 398.15 414,909 Home & Hospital 15.04 15.67 Exceptional Child 642.83 669,888 Transportation 437.98 456,420 LEP 0.25 263 Calculated Base Funding 5,002.25 5,212,844 Less 30 Cent Local Effort 665 692,577 Calculated STATE Portion 4,337.65 4,520,267 State Tier I 496.72 517,635 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,834.37 5,037,902 Prior Year Adjustment 0.00 0 Total State Funds 4,834.37 5,037,902 Less Capital Outlay 104,210 Net General Fund SEEK 4,933,692 FSPK 1 1 Local 1 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Cocal <t< td=""><td>Guaranteed Base *</td><td></td><td></td><td>3 508 00</td><td>3 655 687</td></t<>	Guaranteed Base *			3 508 00	3 655 687
Home & Hospital					
Exceptional Child 642.83 669.888 Transportation 437.98 456.420 LEP 0.25 263 Calculated Base Funding 5.002.25 5.212.844 Less 30 Cent Local Effort 665 692.577 Calculated STATE Portion 4.337.65 4,520.267 State Tier I 496.72 517.635 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.834.37 5.037.902 Prior Year Adjustment 0.00 0 Total State Funds 4.834.37 5.037.902 Less Capital Outlay 104.210 Net General Fund SEEK 4.933.692 FSPK 1.0cal 115.429 State 216.480 Original Growth Nickel 2 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 <td>Home & Hospital</td> <td></td> <td></td> <td>15.04</td> <td></td>	Home & Hospital			15.04	
LEP 0.25 263 Calculated Base Funding 5,002.25 5,212,844 Less 30 Cent Local Effort 665 692,577 Calculated STATE Portion 4,337,65 4,520,267 State Tier I 496,72 517,635 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,834,37 5,037,902 Prior Year Adjustment 0.00 0 Total State Funds 4,834,37 5,037,902 Less Capital Outlay 104,210 Net General Fund SEEK 4,933,692 FSPK 115,429 State 216,480 Original Growth Nickel 1 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Column 0 Equalized Facility Funding Nickel 0 Local				642.83	669,888
Calculated Base Funding 5,002.25 5,212,84 Less 30 Cent Local Effort 665 692,577 Calculated STATE Portion 4,337.65 4,520,267 State Tier I 496.72 517,635 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,834.37 5,037,902 Prior Year Adjustment 0.00 0 Total State Funds 4,834.37 5,037,902 Less Capital Outlay 104,210 Net General Fund SEEK 4,933,692 FSPK Local 115,429 State 216,480 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			437.98	456,420
Less 30 Cent Local Effort 665 692,577 Calculated STATE Portion 4,337.65 4,520,267 State Tier I 496,72 517,635 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,834,37 5,037,902 Prior Year Adjustment 0.00 0 Total State Funds 4,834,37 5,037,902 Less Capital Outlay 104,210 Net General Fund SEEK 4,933,692 FSPK 4,933,692 State 216,480 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gualized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State </td <td>LEP</td> <td></td> <td></td> <td>0.25</td> <td>263</td>	LEP			0.25	263
Calculated STATE Portion 4,337.65 4,520,267 State Tier I 496.72 517,635 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,834.37 5,037,902 Prior Year Adjustment 0.00 0 Total State Funds 4,834.37 5,037,902 Less Capital Outlay 104,210 Net General Fund SEEK 4,933,692 FSPK Local 115,429 State 216,480 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fundi	ng		5,002.25	5,212,844
State Tier I 496.72 517,635 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,834.37 5,037,902 Prior Year Adjustment 0.00 0 Total State Funds 4,834.37 5,037,902 Less Capital Outlay 104,210 Net General Fund SEEK 4,933,692 FSPK 115,429 State 216,480 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effo	rt		665	692,577
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,834.37 5,037,902 Prior Year Adjustment 0.00 0 Total State Funds 4,834.37 5,037,902 Less Capital Outlay 104,210 Net General Fund SEEK 4,933,692 FSPK 1 115,429 State 216,480 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		4,337.65	4,520,267
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,834.37 5,037,902 Prior Year Adjustment 0.00 0 Total State Funds 4,834.37 5,037,902 Less Capital Outlay 104,210 Net General Fund SEEK 4,933,692 FSPK 115,429 State 216,480 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	State Tier I			496.72	517,635
Total State SEEK * 4,834.37 5,037,902 Prior Year Adjustment 0.00 0 Total State Funds 4,834.37 5,037,902 Less Capital Outlay 104,210 Net General Fund SEEK 4,933,692 FSPK 115,429 State 216,480 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,834.37 5,037,902 Less Capital Outlay 104,210 Net General Fund SEEK 4,933,692 FSPK 115,429 State 216,480 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 4,834.37 5,037,902 Less Capital Outlay 104,210 Net General Fund SEEK 4,933,692 FSPK 115,429 Local 115,429 State 216,480 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,834.37	5,037,902
Less Capital Outlay 104,210 Net General Fund SEEK 4,933,692 FSPK 115,429 Local 115,429 State 216,480 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 4,933,692 FSPK 115,429 Local 216,480 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 5 0 Company of the property	Total State Funds			4,834.37	5,037,902
FSPK 115,429 State 216,480 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				104,210
Local 115,429 State 216,480 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			4,933,692
State 216,480 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 O Equalized Facility Funding Nickel 0	FSPK				
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Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				
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Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 104,210 is included in the total guaranteed base.

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District: 321 Lee County

Base Year Levied Equivalent Rate:	49.60
Current Year Levied Equivalent Rate :	49.60
Assessment:	\$230,858,866
Prior Year End of Year Adjusted ADA:	1,042.1
Prior Year 8 Month Average Free Lunch:	788.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	92.00
High Incidence (Speech : Weight 0.24)	73.00
Prior Year Home & Hospital:	4.6
Base Year Debt Service:	\$322,418
Current Year Second Month Growth Factor Percentage:	-1.2
LEP:	1
Transportation (Unprorated):	\$534,534

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District:	225 I	aclia	County
DISTRICT	.525 I	Lesme	County

Assessment \$448,313,048 Levied Equivalent Rate 48,8 Per Pupil Assessment \$262,863 Maximum Tier I Rate 47,8 7,8 7,9 7	input_0607_SEEK Forecast Da	ata Revised with Ex Chil	d.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,705.5 0.0 1,705.5
Per Pupil Assessment \$262,863 Maximum Tier I Rate 47.8 91-92 State Per Pupil Funding \$3,051,14 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,080,00 5,982,894 At Risk 400,047 683,008 At Risk 400,047 683,008 Home & Hospital 17.58 29,909 Exceptional Child 914,18 1,559,131 Transportation 498,52 850,230 LEP 0.00 0 Calculated Base Funding 5,338,75 9,105,253 Less 30 Cent Local Effort 7,550,16 7,760,314 State Tier I 477,87 815,005 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,028,03 8,575,319 Prior Year Adjustment 0.00 0 Less Capital Outlay 170,550 FSPK 1 1 Local 224,157 State 319,045	Assessment	\$448,313,048		Levied Equivalent Rate	48.8
SEEK CALCULATION: Per Pepil Total Guaranteed Base * 3,508,00 5,982,894 At Risk 400.47 683,008 Home & Hospital 117,58 29,900 Exceptional Child 914.18 1,559,131 Transportation 498,52 850,230 LEP 0.00 0 Calculated Base Funding 5,338,75 9,105,253 Less 30 Cent Local Effort 789 1,344,939 Calculated STATE Portion 4,550.16 7,760,314 State Tier I 477,87 815,005 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,028,03 8,575,319 Prior Year Adjustment 0.00 0 Total State Funds 5,028,03 8,575,319 Local 5,028,03 8,575,319 FSPK 5 224,157 State 0 0 Original Growth Nickel 224,157 Local 0 0<	Per Pupil Assessment				
Guaranteed Base * 3,508,00 5,982,894 At Risk 400.47 683,008 Home & Hospital 17,58 29,990 Exceptional Child 914,18 1,559,131 Transportation 498,52 850,230 LEP 0,00 0 Calculated Base Funding 5,338,75 9,105,253 Less 30 Cent Local Effort 759 1,344,939 Calculated STATE Portion 4,550,16 7,760,314 State Tier I 477,87 815,005 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,028,03 8,575,319 Prior Year Adjustment 0,00 0 Total State Funds 5,028,03 8,575,319 Less Capital Outlay 170,550 Net General Fund SEEK 8,404,769 FSPK Local 224,157 State 0 Original Growth Nickel 0 Local 0 State 0 <td>91-92 State Per Pu</td> <td>ipil Funding</td> <td>\$3,051.14</td> <td></td> <td></td>	91-92 State Per Pu	ipil Funding	\$3,051.14		
At Risk 400.47 683.08 Home & Hospital 17.58 29.990 Exceptional Child 914.18 1.559,131 Transportation 498.52 850,230 LEP 0.00 0 Calculated Base Funding 5,338.75 9,105,253 Less 30 Cent Local Effort 789 1.344,935 Calculated STATE Portion 4,550.16 7,760,314 State Tier I 477.87 815,005 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,028.03 8,575,319 Prior Year Adjustment 0.00 0 Total State Funds 5,028.03 8,575,319 Less Capital Outlay 170,550 Net General Fund SEEK 8,404,769 FSPK Local 224,157 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 400.47 683.08 Home & Hospital 17.58 29.900 Exceptional Child 914.18 1,559,131 Transportation 498.52 850.230 LEP 0.00 0 Calculated Base Funding 5,338.75 9,105,253 Less 30 Cent Local Effort 789 1,344,935 Calculated STATE Portion 4,550,16 7,760,314 State Tier I 477.87 815,005 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,028.03 8,575,319 Prior Year Adjustment 0,00 0 Total State Funds 5,028.03 8,575,319 Less Capital Outlay 170,550 Net General Fund SEEK 8,404,769 FSPK Local 224,157 State 0 Original Growth Nickel 0 Local 0 State 0 Cacculated Facility Funding Nickel 0<	Guaranteed Base *			3,508.00	5.982.894
Home & Hospital 17.58 29.990 Exceptional Child 914.18 1.559.131 Transportation 498.52 850.230 LEP 0.00 0 Calculated Base Funding 5.338.75 9,105.253 Less 30 Cent Local Effort 789 1.344.939 Calculated STATE Portion 4.550.16 7,760.314 State Tier I 477.87 815.005 Hold Harmless 0.00 0.00 Adjustment to Appropriation 0.00 0.00 Total State SEEK * 5,028.03 8.575.319 Prior Year Adjustment 0.00 0.00 Total State Funds 5,028.03 8.575.319 Less Capital Outlay 170.550 Net General Fund SEEK 8,404.769 FSPK Local 224,157 State 319,045 Original Growth Nickel 0.00 Equalized Growth Nickel 0.00 Equalized Growth Nickel 0.00 Recallable Nickel 0.00 Equalized Growth Nickel 0.00 Equalized Facility Funding Nickel 0.00 Example Prior Page Page Page Page Page Page Page Page					
Transportation 498.52 850,230 LEP 0.00 0 Calculated Base Funding 5,338.75 9,105,253 Less 30 Cent Local Effort 789 1,344,939 Calculated STATE Portion 4,550.16 7,760,314 State Tier 1 477.87 815,005 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,028.03 8,575,319 Prior Year Adjustment 0,00 0 Total State Funds 5,028.03 8,575,319 Less Capital Outlay 170,550 Net General Fund SEEK 8,404,769 FSPK 8,404,769 FSPK 224,157 State 319,045 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 State 0<	Home & Hospital			17.58	
LEP 0.00 0 Calculated Base Funding 5,338.75 9,105,253 Less 30 Cent Local Effort 789 1,344,939 Calculated STATE Portion 4,550.16 7,760.314 State Tier I 477.87 815,005 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,028.03 8,575,319 Prior Year Adjustment 0.00 0 Total State Funds 5,028.03 8,575,319 Less Capital Outlay 170,550 Net General Fund SEEK 8,404,769 FSPK Local 224,157 State 319,045 Original Growth Nickel 224,157 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Equalized Facility Funding Nickel 0 Local 0 <td>Exceptional Child</td> <td></td> <td></td> <td>914.18</td> <td>1,559,131</td>	Exceptional Child			914.18	1,559,131
Calculated Base Funding 5,338.75 9,105,253 Less 30 Cent Local Effort 789 1,344,939 Calculated STATE Portion 4,550.16 7,760,314 State Tier I 477.87 815,005 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,028.03 8,575,319 Prior Year Adjustment 0.00 0 Total State Funds 5,028.03 8,575,319 Less Capital Outlay 170,550 Net General Fund SEEK 8,404,769 FSPK 1 224,157 State 319,045 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			498.52	850,230
Less 30 Cent Local Effort 789 1,344,939 Calculated STATE Portion 4,550.16 7,760,314 State Tier I 477,87 815,005 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,028.03 8,575,319 Prior Year Adjustment 0.00 0 Total State Funds 5,028.03 8,575,319 Less Capital Outlay 170,550 Net General Fund SEEK 8,404,769 FSPK 224,157 State 319,045 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			0.00	0
Calculated STATE Portion 4,550.16 7,760,314 State Tier I 477.87 815,005 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,028.03 8,575,319 Prior Year Adjustment 0.00 0 Total State Funds 5,028.03 8,575,319 Less Capital Outlay 170,550 Net General Fund SEEK 8,404,769 FSPK 4,404,769 FSPK 224,157 State 319,045 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundi	ing		5,338.75	9,105,253
State Tier I 477.87 815,005 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,028.03 8,575,319 Prior Year Adjustment 0.00 0 Total State Funds 5,028.03 8,575,319 Less Capital Outlay 170,550 Net General Fund SEEK 8,404,769 FSPK 224,157 State 319,045 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effo	rt		789	1,344,939
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,028.03 8,575,319 Prior Year Adjustment 0.00 0 Total State Funds 5,028.03 8,575,319 Less Capital Outlay 170,550 Net General Fund SEEK 8,404,769 FSPK 224,157 State 319,045 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		4,550.16	7,760,314
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,028.03 8,575,319 Prior Year Adjustment 0.00 0 Total State Funds 5,028.03 8,575,319 Less Capital Outlay 170,550 Net General Fund SEEK 8,404,769 FSPK 224,157 State 319,045 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			477.87	815,005
Total State SEEK * 5,028.03 8,575,319 Prior Year Adjustment 0.00 0 Total State Funds 5,028.03 8,575,319 Less Capital Outlay 170,550 Net General Fund SEEK 8,404,769 FSPK 224,157 State 319,045 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
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Total State Funds 5,028.03 8,575,319 Less Capital Outlay 170,550 Net General Fund SEEK 8,404,769 FSPK 224,157 State 319,045 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			5,028.03	8,575,319
Less Capital Outlay 170,550 Net General Fund SEEK 8,404,769 FSPK 224,157 Local 224,157 State 319,045 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
FSPK 224,157 Local 224,157 State 319,045 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			5,028.03	8,575,319
FSPK 224,157 State 319,045 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				170,550
Local 224,157 State 319,045 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			8,404,769
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Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
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Equalized Facility Funding Nickel Local 0	Local				0
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	Equalized Facility Fundin	g Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 170,550 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 325 Leslie County

Base Year Levied Equivalent Rate:	4	18.80
Current Year Levied Equivalent Rate:	4	48.80
Assessment:	\$448,313,048	
Prior Year End of Year Adjusted ADA:	1,7	05.5
Prior Year 8 Month Average Free Lunch:	1,2	298.0
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	48.00	
Moderate Incidence (Moderate : Weight 1.17)	273.00	
High Incidence (Speech: Weight 0.24)	51.00	
Prior Year Home & Hospital:		8.8
Base Year Debt Service:	\$571	,477
Current Year Second Month Growth Factor Percentage:		-5.4
LEP:		0
Transportation (Unprorated):	\$995	,745

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 331 Letcher County

Assessment \$770,176,566 Levied Equivalent Rate 61.5 Per Pupil Assessment \$260,856 Maximum Tier I Rate 48.0 91.92 State Per Pupil Funding \$2,982.67 SEEK CALCUL ATION: Per Pupil Tutula Guaranteed Base * 3,508.00 10,357,370 At Risk 365.23 10,783,42 Home & Hospital 20.20 39.640 Exceptional Child 1,159.29 34,22,791 Transportation 416.60 1,230,008 LEP 0.00 0.0 Calculated Base Funding 5,469.32 16,148,151 Less 30 Cent Local Effort 783 2,310,530 Calculated StATE Portion 4,686.75 13,837,621 State Tier I 490,75 1,448,953 Hold Harmless 0.00 0.0 Adjustment to Appropriation 0.00 0.0 Total State SEEK * 5,177.50 15,286,574 Prior Year Adjustment 0.00 0.0 Total State Funds 5,475,90 15,286,574 Prior Year Adjustment 0.00 0.0 Total State Funds 5,177,50 15,286,574 Prior Year Adjustment 0.00 0.0 Total State Funds 0.00 0.0 Total State Graph 0.00 0.0 Total State Graph 0.00 0.0 Total State Graph 0.00 0.0 Total State Funds 0.00 0.0 0.0 Total State Funds 0.00 0.0 0.0 Total State Funds 0.00 0.0 0.0 0.0 Total State Funds 0.00 0.0 0.0 0.0 0.0 0.0 Total State Funds 0	input_0607_SEEK Forecast Date	ta Revised with Ex Child.xls-Ll	RC 3 2005 - 2006 End of Year AADA Growth	2,952.5 0.0
Per Pupil Assessment				
Per Pupil Assessment	Assessment	\$770,176,566	Levied Equivalent Rate	61.5
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 10,387,370 At Risk 365,23 1,078,342 Home & Hospital 20,20 59,640 Exceptional Child 1,159,29 3,422,791 Transportation 416,60 1,230,008 LEP 0.00 0 Calculated Base Funding 5,469,32 16,148,151 Less 30 Cent Local Effort 783 2,310,530 Calculated STATE Portion 4,686,75 13,837,621 State Tier I 490,75 1,448,953 Hold Harmless 0.00 0 O 0 0 Total State SEEK * 5,177,50 15,286,574 Prior Year Adjustment 0.00 0 Total State Funds 5,177,50 15,286,574 Ess Capital Outlay 295,250 Net General Fund SEEK 14,991,324 FSPK 1,0e1 0 Local 385,088 State 0 Local 0 <td>Per Pupil Assessment</td> <td></td> <td></td> <td></td>	Per Pupil Assessment			
Guaranteed Base * 3,508.00 10,357,370 At Risk 365.23 1,078,342 Home & Hospital 20.20 59,640 Exceptional Child 1,159.29 3,422,791 Transportation 416.60 1,230,008 LEP 0.00 0 Calculated Base Funding 5,469.32 16,148,151 Less 30 Cent Local Effort 783 2,310,530 Calculated STATE Portion 4,686.75 13,837,621 State Tier I 490.75 1,448,953 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,177.50 15,286,574 Prior Year Adjustment 0.00 0 Total State Funds 5,177.50 15,286,574 Less Capital Outlay 295,250 Net General Fund SEEK 14,991,324 FSPK 1,0cal 385,088 State 0 0 Cocal 0 0 Cocal 0 0	91-92 State Per Pup	oil Funding \$2	2,982.67	
At Risk 365.23 1,078,342 Home & Hospital 20.20 59,640 Exceptional Child 1,159,29 3,422,791 Transportation 416.60 1,230,008 LEP 0.00 0 Calculated Base Funding 5,469,32 16,148,151 Less 30 Cent Local Effort 783 2,310,530 Calculated STATE Portion 4,686.75 13,837,621 State Tier I 490.75 1,448,953 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,177.50 15,286,574 Prior Year Adjustment 0.00 0 Total State Funds 5,177.50 15,286,574 Less Capital Outlay 295,250 Net General Fund SEEK 14,991,324 FSPK 1,00 0 Local 385,088 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Fucility Funding Nickel 0 Local 0 <td>SEEK CALCULATION:</td> <td></td> <td><u>Per Pupil</u></td> <td><u>Total</u></td>	SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
At Risk 365.23 1,078,342 Home & Hospital 20.20 59,640 Exceptional Child 1,159,29 3,422,791 Transportation 416.60 1,230,008 LEP 0.00 0 Calculated Base Funding 5,469,32 16,148,151 Less 30 Cent Local Effort 783 2,310,530 Calculated STATE Portion 4,686.75 13,837,621 State Tier I 490.75 1,448,953 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,177.50 15,286,574 Prior Year Adjustment 0.00 0 Total State Funds 5,177.50 15,286,574 Less Capital Outlay 295,250 Net General Fund SEEK 14,991,324 FSPK 1,00 0 Local 385,088 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Fucility Funding Nickel 0 Local 0 <td>Guaranteed Base *</td> <td></td> <td>3.508.00</td> <td>10.357.370</td>	Guaranteed Base *		3.508.00	10.357.370
Home & Hospital 20.20 59,640 Exceptional Child 1,159.29 3,422,791 Transportation 416.60 1,230,008 LEP 0.00 0 Calculated Base Funding 5,469,32 16,148,151 Less 30 Cent Local Effort 783 2,310,530 Calculated STATE Portion 4,686,75 13,837,621 State Tier I 490.75 1,448,953 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,177.50 15,286,574 Prior Year Adjustment 0,00 0 Total State Funds 5,177.50 15,286,574 Less Capital Outlay 295,250 Net General Fund SEEK 14,991,324 FSPK 1,00 0 Local 385,088 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local				
Exceptional Child 1,159,29 3,422,791 Transportation 416.60 1,23,008 LEP 0.00 0 Calculated Base Funding 5,469,32 16,148,151 Less 30 Cent Local Effort 783 2,310,330 Calculated STATE Portion 4,686.75 13,837,621 State Tier I 490.75 1,448,953 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,177.50 15,286,574 Prior Year Adjustment 0.00 0 Total State Funds 5,177.50 15,286,574 Less Capital Outlay 295,250 Net General Fund SEEK 14,991,324 FSPK 1,0cal 385,088 State 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Cocal 0 0 State 0 <td></td> <td></td> <td></td> <td></td>				
Transportation 416.60 1,230,008 LEP 0.00 0 Calculated Base Funding 5,469 32 16,148,151 Less 30 Cent Local Effort 783 2,310,530 Calculated STATE Portion 4,686,75 13,837,621 State Tier I 490,75 1,448,953 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,177.50 15,286,574 Prior Year Adjustment 0.00 0 Total State Funds 5,177.50 15,286,574 Less Capital Outlay 295,250 Net General Fund SEEK 14,991,324 FSPK 14,991,324 FSPK 14,991,324 Local 385,088 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0				
Calculated Base Funding 5.469.32 16.148.151 Less 30 Cent Local Effort 783 2.310,530 Calculated STATE Portion 4,686.75 13.837,621 State Tier I 490.75 1,448,953 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,177.50 15,286,574 Prior Year Adjustment 0.00 0 Total State Funds 5,177.50 15,286,574 Less Capital Outlay 295,250 Net General Fund SEEK 14,991,324 FSPK 14,991,324 FSPK 14,991,324 FSPK 14,991,324 Local 385,088 State 555,283 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 <t< td=""><td></td><td></td><td>416.60</td><td>1,230,008</td></t<>			416.60	1,230,008
Less 30 Cent Local Effort 783 2,310,530 Calculated STATE Portion 4,686.75 13,837,621 State Tier I 490.75 1,448,953 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,177.50 15,286,574 Prior Year Adjustment 0.00 0 Total State Funds 5,177.50 15,286,574 Less Capital Outlay 295,250 Net General Fund SEEK 14,991,324 FSPK 14,991,324 Local 385,088 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0			0.00	0
Less 30 Cent Local Effort 783 2,310,530 Calculated STATE Portion 4,686.75 13,837,621 State Tier I 490.75 1,448,953 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,177.50 15,286,574 Prior Year Adjustment 0.00 0 Total State Funds 5,177.50 15,286,574 Less Capital Outlay 295,250 Net General Fund SEEK 14,991,324 FSPK 14,991,324 Local 385,088 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Funding	ıg	5,469.32	16,148,151
State Tier I 490.75 1,448,953 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,177.50 15,286,574 Prior Year Adjustment 0.00 0 Total State Funds 5,177.50 15,286,574 Less Capital Outlay 295,250 Net General Fund SEEK 14,991,324 FSPK 14,991,324 Local 385,088 State 555,283 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0		_		
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,177.50 15,286,574 Prior Year Adjustment 0.00 0 Total State Funds 5,177.50 15,286,574 Less Capital Outlay 295,250 Net General Fund SEEK 14,991,324 FSPK 14,991,324 FSPK 385,088 State 555,283 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Por	tion	4,686.75	13,837,621
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,177.50 15,286,574 Prior Year Adjustment 0.00 0 Total State Funds 5,177.50 15,286,574 Less Capital Outlay 295,250 Net General Fund SEEK 14,991,324 FSPK 14,991,324 Local 385,088 State 555,283 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I		490.75	1,448,953
Total State SEEK * 5,177.50 15,286,574 Prior Year Adjustment 0.00 0 Total State Funds 5,177.50 15,286,574 Less Capital Outlay 295,250 Net General Fund SEEK 14,991,324 FSPK 385,088 State 555,283 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless		0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,177.50 15,286,574 Less Capital Outlay 295,250 Net General Fund SEEK 14,991,324 FSPK State 385,088 State 555,283 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriation	on	0.00	0
Total State Funds 5,177.50 15,286,574 Less Capital Outlay 295,250 Net General Fund SEEK 14,991,324 FSPK State Local 385,088 State 555,283 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *		5,177.50	15,286,574
Less Capital Outlay 295,250 Net General Fund SEEK 14,991,324 FSPK Local 385,088 State 555,283 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment		0.00	0
Net General Fund SEEK 14,991,324 FSPK 385,088 Local 385,088 State 555,283 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds		5,177.50	15,286,574
FSPK 385,088 Local 385,088 State 555,283 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay			295,250
Local 385,088 State 555,283 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEF	EK		14,991,324
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Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
	Equalized Facility Funding	Nickel		
				0
				0

^{*} CAPITAL OUTLAY in the amount of \$ 295,250 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 331 Letcher County

Base Year Levied Equivalent Rate:	61.50
Current Year Levied Equivalent Rate:	61.50
Assessment:	\$770,176,566
Prior Year End of Year Adjusted ADA:	2,952.5
Prior Year 8 Month Average Free Lunch:	2,049.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	149.00
Moderate Incidence (Moderate : Weight 1.17)	516.00
High Incidence (Speech: Weight 0.24)	91.00
Prior Year Home & Hospital:	17.5
Base Year Debt Service:	\$1,212,081
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$1,440,530

2006 - 2007 School Year 4/18/2006 2:28:55PM

District:	335	Lewis	County

input_0607_SEEK Forecast Da	ata Revised with Ex Child	i.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,152.3 0.0 2,152.3
Assessment	\$463,957,752		Levied Equivalent Rate	48.8
Per Pupil Assessment	\$215,564		Maximum Tier I Rate	46.9
91-92 State Per Pu	pil Funding	\$2,978.05		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	7,550,268
At Risk			323.84	697,005
Home & Hospital			20.74	44,645
Exceptional Child			559.56	1,204,331
Transportation			554.52	1,193,488
LEP			0.12	263
Calculated Base Fundi	ing		4,966.78	10,690,000
Less 30 Cent Local Effo	rt		647	1,391,873
Calculated STATE Po	ortion		4,320.09	9,298,127
State Tier I			502.32	1,081,140
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,822.41	10,379,267
Prior Year Adjustment			0.00	0
Total State Funds			4,822.41	10,379,267
Less Capital Outlay				215,230
Net General Fund SE	EEK			10,164,037
FSPK				
Local				231,979
State				453,528
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				9

^{*} CAPITAL OUTLAY in the amount of \$ 215,230 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 335 Lewis County

Base Year Levied Equivalent Rate:	48.80
Current Year Levied Equivalent Rate:	48.80
Assessment:	\$463,957,752
Prior Year End of Year Adjusted ADA:	2,152.3
Prior Year 8 Month Average Free Lunch:	1,324.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	187.00
High Incidence (Speech : Weight 0.24)	88.00
Prior Year Home & Hospital:	13.1
Base Year Debt Service :	\$771,768
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	1
Transportation (Unprorated):	\$1,397,762

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 341 Lincoln County

input_0607_SEEK Forecast Da	ata Revised with Ex Chil	d.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,891.0 0.0 3,891.0
Assessment	\$888,533,479		Levied Equivalent Rate	50.4
Per Pupil Assessment	\$228,356		Maximum Tier I Rate	47.4
91-92 State Per Pu	pil Funding	\$2,905.63		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	13,649,628
At Risk			324.35	1,262,038
Home & Hospital			15.85	61,685
Exceptional Child			892.88	3,474,183
Transportation			432.25	1,681,893
LEP			1.15	4,473
Calculated Base Fundi	ng		5,174.48	20,133,900
Less 30 Cent Local Effor	rt		685	2,665,600
Calculated STATE Po	ortion		4,489.41	17,468,300
State Tier I			505.04	1,965,125
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,994.45	19,433,425
Prior Year Adjustment			0.00	0
Total State Funds			4,994.45	19,433,425
Less Capital Outlay				389,100
Net General Fund SE	EK			19,044,325
FSPK				
Local				444,267
State				795,017
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				0

^{*} CAPITAL OUTLAY in the amount of \$ 389,100 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 341 Lincoln County

Base Year Levied Equivalent Rate:	50.40
Current Year Levied Equivalent Rate:	50.40
Assessment:	\$888,533,479
Prior Year End of Year Adjusted ADA:	3,891.0
Prior Year 8 Month Average Free Lunch:	2,398.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	126.00
Moderate Incidence (Moderate : Weight 1.17)	562.00
High Incidence (Speech : Weight 0.24)	153.00
Prior Year Home & Hospital:	18.1
Base Year Debt Service :	\$1,038,213
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	17
Transportation (Unprorated):	\$1,969,758

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 345 Livingston County

input_0607_SEEK Forecast Da	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,180.7 0.0 1,180.7
Assessment	\$487,272,100		Levied Equivalent Rate	44.9
Per Pupil Assessment	\$412,698		Maximum Tier I Rate	46.8
91-92 State Per Pu		\$2,649.55		
SEEK CALCULATION:			<u>Per Pupil</u>	Total
Guaranteed Base *			3,508.00	4,141,896
At Risk			254.88	300,934
Home & Hospital			17.90	21,130
Exceptional Child			598.21	706,301
Transportation			546.95	645,779
LEP			2.90	3,420
Calculated Base Fundi	ing		4,928.84	5,819,460
Less 30 Cent Local Effo	rt		1,238	1,461,816
Calculated STATE Po	ortion		3,690.75	4,357,644
State Tier I			222.06	262,186
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,912.81	4,619,830
Prior Year Adjustment			0.00	0
Total State Funds			3,912.81	4,619,830
Less Capital Outlay				118,070
Net General Fund SE	EEK			4,501,760
FSPK				
Local				243,636
State				132,417
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
~·				O

^{*} CAPITAL OUTLAY in the amount of \$ 118,070 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 345 Livingston County

Base Year Levied Equivalent Rate:	44.90
Current Year Levied Equivalent Rate:	44.90
Assessment:	\$487,272,100
Prior Year End of Year Adjusted ADA:	1,180.7
Prior Year 8 Month Average Free Lunch:	571.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	103.00
High Incidence (Speech : Weight 0.24)	92.00
Prior Year Home & Hospital:	6.2
Base Year Debt Service :	\$472,262
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	13
Transportation (Unprorated):	\$756,300

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 351 Logan County

input_0607_SEEK Forecast Data R	evised with Ex Child.2	kls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,100.0 0.0 3,100.0
Assessment	\$875,000,000		Levied Equivalent Rate	49.7
Per Pupil Assessment	\$282,258		Maximum Tier I Rate	46.3
91-92 State Per Pupil F	unding	\$2,664.01		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	10,874,800
At Risk			212.18	657,750
Home & Hospital			13.19	40,896
Exceptional Child			558.84	1,732,391
Transportation			416.73	1,291,877
LEP			1.27	3,947
Calculated Base Funding Less 30 Cent Local Effort			4,710.21 847	14,601,661 2,625,000
Calculated STATE Portion	1		3,863.44	11,976,661
State Tier I			399.42	1,238,209
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,262.86	13,214,870
Prior Year Adjustment			0.00	0
Total State Funds			4,262.86	13,214,870
Less Capital Outlay				310,000
Net General Fund SEEK				12,904,870
FSPK				
Local				437,500
State				549,850
Original Growth Nickel Local				0
State				0
				Ů.
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nic	ckel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 310,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 351 Logan County

Base Year Levied Equivalent Rate:	49.70
Current Year Levied Equivalent Rate:	49.70
Assessment:	\$875,000,000
Prior Year End of Year Adjusted ADA:	3,100.0
Prior Year 8 Month Average Free Lunch:	1,250.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	289.00
High Incidence (Speech : Weight 0.24)	169.00
Prior Year Home & Hospital:	12.0
Base Year Debt Service :	\$993,735
Current Year Second Month Growth Factor Percentage:	-1.2
LEP:	15

\$1,512,986

Transportation (Unprorated):

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 354 Ludlow Independent

September Sept	input_0607_SEEK Forecast Date	ta Revised with Ex Child.x	kls-LRC 3	2005 - 2006 End of Year AADA Growth	860.0 0.0
Per Pupil Assessment				2005 - 2006 AADA Plus Growth	860.0
SEEK CALCULATION: Per Pupil Total	Assessment	\$195,184,504		Levied Equivalent Rate	79.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 3,016,880 At Risk 224.43 193,010 Home & Hospital 4.76 4,000 Exceptional Child 533.55 480,252 Transportation 12.82 11,021 LEP 0.00 0 Calculated Base Funding 4,273.56 3,675.253 Less 30 Cent Local Effort 681 585.554 Calculated STATE Portion 3,592.68 3,089.699 State Tier I 412.85 355.049 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,005.53 3,444,748 Prior Year Adjustment 0.00 0 Total State Funds 4,005.53 3,444,748 ESS Capital Outlay 86,000 Net General Fund SEEK 3,358,748 FSPK 10 0 Local 0 State	Per Pupil Assessment	\$226,959			45.1
Guaranteed Base ** 3,508.00 3,016,880 At Risk 224.43 193,010 Home & Hospital 4.76 4,090 Exceptional Child 523.55 480,252 Transportation 12.82 11,021 LEP 0.00 0 Calculated Base Funding 4,273.56 3,675,253 Less 30 Cent Local Effort 681 585,554 Calculated STATE Portion 3,592.68 3,089,699 State Tier I 412.85 355,049 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,005.53 3,444,748 Prior Year Adjustment 0.00 0 Total State Funds 4,005.53 3,444,748 Less Capital Outlay 86,000 Net General Fund SEEK 3,358,748 FSPK 1 0 Local 0 State 0 Cocal 0 State 0 Calculated F	91-92 State Per Pup	oil Funding	\$2,550.81		
At Risk 224.43 193.010 Home & Hospital 4.76 4.090 Exceptional Child 523.55 450.252 Transportation 12.82 11.021 LEP 0.00 0 Calculated Base Funding 4,273.56 3,675.253 Less 30 Cent Local Effort 681 585.54 Calculated STATE Portion 3,592.68 3,089.699 State Tier I 412.85 355.049 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,005.53 3,444,748 Prior Year Adjustment 0,00 0 Total State Funds 4,005.53 3,444,748 Less Capital Outlay 86,000 Net General Fund SEEK 3,358,748 FSPK Local 9 Local 0 Original Growth Nickel 0 Local 0 State 0 Local 0 Recallable Nickel 0 <td>SEEK CALCULATION:</td> <td></td> <td></td> <td><u>Per Pupil</u></td> <td><u>Total</u></td>	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 224.43 193,010 Home & Hospital 4.76 4,090 Exceptional Child 523.55 480,252 Transportation 12.82 11,021 LEP 0.00 0 Calculated Base Funding 4,273.56 3,675,253 Less 30 Cent Local Effort 681 585,554 Calculated STATE Portion 3,592.68 3,089,699 State Tier I 412.85 355,049 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,005.53 3,444,748 Prior Year Adjustment 0.00 0 Total State Funds 4,005.53 3,444,748 Less Capital Outlay 86,000 Net General Fund SEEK 3,358,748 FSPK Local 97,592 State 0 0 Coriginal Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facilit	Guaranteed Base *			3,508.00	3,016,880
Exceptional Child \$23.55 450,252 Transportation 12.82 11,021 LEP 0.00 0 Calculated Base Funding 4,273.56 3,675.253 Less 30 Cent Local Effort 681 585.554 Calculated STATE Portion 3,592.68 3,089,699 State Tier I 412.85 355,049 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,005.53 3,444,748 Prior Year Adjustment 0.00 0 Total State Funds 4,005.53 3,444,748 Less Capital Outlay 86,000 Net General Fund SEEK 3,358,748 FSPK 1 1 Local 97,592 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Local 0 State 0					
Exceptional Child \$23.55 450,252 Transportation 12.82 11,021 LEP 0.00 0 Calculated Base Funding 4,273.56 3,675.253 Less 30 Cent Local Effort 681 585.554 Calculated STATE Portion 3,592.68 3,089,699 State Tier I 412.85 355,049 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,005.53 3,444,748 Prior Year Adjustment 0.00 0 Total State Funds 4,005.53 3,444,748 Less Capital Outlay 86,000 Net General Fund SEEK 3,358,748 FSPK 1 1 Local 97,592 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Local 0 State 0	Home & Hospital			4.76	
Transportation 12.82 11,021 LEP 0.00 0 Calculated Base Funding 4,273.56 3,675.253 Less 30 Cent Local Effort 681 585.554 Calculated STATE Portion 3,592.68 3,089,699 State Tier I 412.85 355.049 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,005.53 3,444,748 Prior Year Adjustment 0.00 0 Total State Funds 4,005.53 3,444,748 Less Capital Outlay 86,000 Net General Fund SEEK 3,358,748 FSPK 1 3,358,748 Local 97,592 State 176,318 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0				523.55	
Calculated Base Funding 4,273,56 3,675,253 Less 30 Cent Local Effort 681 585,554 Calculated STATE Portion 3,592,68 3,089,699 State Tier I 412,85 355,049 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,005,53 3,444,748 Prior Year Adjustment 0,00 0 Total State Funds 4,005,53 3,444,748 Less Capital Outlay 86,000 Net General Fund SEEK 3,358,748 FSPK Local 97,592 State 176,318 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			12.82	11,021
Less 30 Cent Local Effort 681 585,544 Calculated STATE Portion 3,592,68 3,089,699 State Tier I 412.85 355,049 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,005.53 3,444,748 Prior Year Adjustment 0,00 0 Total State Funds 4,005.53 3,444,748 Less Capital Outlay 86,000 Net General Fund SEEK 3,358,748 FSPK Local 97,592 State 176,318 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.00	0
Less 30 Cent Local Effort 681 585,544 Calculated STATE Portion 3,592,68 3,089,699 State Tier I 412.85 355,049 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,005.53 3,444,748 Prior Year Adjustment 0,00 0 Total State Funds 4,005.53 3,444,748 Less Capital Outlay 86,000 Net General Fund SEEK 3,358,748 FSPK Local 97,592 State 176,318 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundin	ıg		4,273.56	3,675,253
State Tier I 412.85 355,049 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,005.53 3,444,748 Prior Year Adjustment 0.00 0 Total State Funds 4,005.53 3,444,748 Less Capital Outlay 86,000 Net General Fund SEEK 3,358,748 FSPK 3,358,748 Local 97,592 State 176,318 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Ecallable Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,005.53 3,444,748 Prior Year Adjustment 0.00 0 Total State Funds 4,005.53 3,444,748 Less Capital Outlay 86,000 Net General Fund SEEK 3,358,748 FSPK 10cal 97,592 State 176,318 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		3,592.68	3,089,699
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,005.53 3,444,748 Prior Year Adjustment 0.00 0 Total State Funds 4,005.53 3,444,748 Less Capital Outlay 86,000 Net General Fund SEEK 3,358,748 FSPK 10 176,318 Local 97,592 176,318 Original Growth Nickel 0 176,318 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	State Tier I			412.85	355,049
Total State SEEK * 4,005.53 3,444,748 Prior Year Adjustment 0.00 0 Total State Funds 4,005.53 3,444,748 Less Capital Outlay 86,000 Net General Fund SEEK 3,358,748 FSPK 1 1 Local 97,592 1 State 176,318 Original Growth Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Hold Harmless			0.00	
Prior Year Adjustment 0.00 0 Total State Funds 4,005.53 3,444,748 Less Capital Outlay 86,000 Net General Fund SEEK 3,358,748 FSPK V Local 97,592 State 176,318 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,005.53 3,444,748 Less Capital Outlay 86,000 Net General Fund SEEK 3,358,748 FSPK 97,592 State 176,318 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,005.53	3,444,748
Less Capital Outlay 86,000 Net General Fund SEEK 3,358,748 FSPK Local 97,592 State 176,318 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 3,358,748 FSPK 1000 Local 97,592 State 176,318 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,005.53	3,444,748
FSPK 10cal 97,592 State 176,318 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				86,000
Local 97,592 State 176,318 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			3,358,748
Local 97,592 State 176,318 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 176,318 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				97,592
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 O D D D D D D D D D D D D	State				·
Local 0 State 0 Equalized Growth Nickel	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Faualized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	Nickel			
					0
					0

^{*} CAPITAL OUTLAY in the amount of \$86,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 354 Ludlow Independent

Base Year Levied Equivalent Rate:	79.00
Current Year Levied Equivalent Rate:	79.00
Assessment:	\$195,184,504
Prior Year End of Year Adjusted ADA:	860.0
Prior Year 8 Month Average Free Lunch:	366.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	10.00
Moderate Incidence (Moderate : Weight 1.17)	81.00
High Incidence (Speech : Weight 0.24)	42.00
Prior Year Home & Hospital:	1.2
Base Year Debt Service:	\$264,595
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$12.899

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 361 Lyon County

put_0607_SEEK Forecast Data Rev	vised with Ex Child.xls	s-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	920 0 920
Assessment	\$542,877,428		Levied Equivalent Rate	47.4
Per Pupil Assessment	\$590,084		Maximum Tier I Rate	46.2
91-92 State Per Pupil Fu	nding	\$2,277.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	3,227,36
At Risk			200.99	184,90
Home & Hospital			9.63	8,86
Exceptional Child			642.04	590,67
Transportation			320.44	294,80
LEP			0.86	78
Calculated Base Funding			4,681.96	4,307,40
Less 30 Cent Local Effort			1,770	1,628,63
Calculated STATE Portion			2,911.71	2,678,76
State Tier I			52.33	48,14
Hold Harmless			0.00	
Adjustment to Appropriation			0.00	
Total State SEEK *			2,964.04	2,726,91
Prior Year Adjustment			0.00	
Total State Funds			2,964.04	2,726,91
Less Capital Outlay				92,00
Net General Fund SEEK				2,634,91
FSPK				
Local				271,43
State				21,58
Original Growth Nickel				
Local				
State				
Equalized Growth Nickel				
Local				
Recallable Nickel				
Local				
State				
Equalized Facility Funding Nick	tel			
Local				
State				

^{*} CAPITAL OUTLAY in the amount of \$ 92,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 361 Lyon County

Base Year Levied Equivalent Rate:	47.40
Current Year Levied Equivalent Rate:	47.40
Assessment:	\$542,877,428
Prior Year End of Year Adjusted ADA:	920.0
Prior Year 8 Month Average Free Lunch:	351.4
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	98.00
High Incidence (Speech : Weight 0.24)	28.00
Prior Year Home & Hospital:	2.6
Base Year Debt Service :	\$536,118
Current Year Second Month Growth Factor Percentage:	-0.3
LEP:	3
Transportation (Unprorated):	\$345,267

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 365 Madison County

input_0607_SEEK Forecast D	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	8,934.4 143.0 9,077.4
Assessment	\$3,672,838,764		Levied Equivalent Rate	65.2
Per Pupil Assessment	\$404,614		Maximum Tier I Rate	46.6
91-92 State Per Pu		\$2,709.39		
, , , _ ,		4-,		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	31,843,519
At Risk			223.18	2,025,870
Home & Hospital			8.64	78,384
Exceptional Child			725.54	6,585,989
Transportation			380.78	3,456,452
LEP			2.23	20,259
Calculated Base Fund	ing		4,848.37	44,010,473
Less 30 Cent Local Effo	_		1,214	11,018,516
Calculated STATE Po	ortion		3,634.53	32,991,957
State Tier I			268.88	2,440,718
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			3,903.41	35,432,675
Prior Year Adjustment			0.00	0
Total State Funds			3,903.41	35,432,675
Less Capital Outlay				907,740
Net General Fund SE	EEK			34,524,935
FSPK				
Local				1,836,419
State				1,054,730
Original Growth Nickel				
Local				1,836,419
State				1,054,730
Equalized Growth Nicke	1			, ,
Local	1			1,836,419
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 907,740 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 365 Madison County

Base Year Levied Equivalent Rate:	65.20
Current Year Levied Equivalent Rate:	65.20
Assessment:	\$3,672,838,764
Prior Year End of Year Adjusted ADA:	8,934.4
Prior Year 8 Month Average Free Lunch:	3,850.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	191.00
Moderate Incidence (Moderate : Weight 1.17)	1,109.00
High Incidence (Speech : Weight 0.24)	546.00
Prior Year Home & Hospital:	23.0
Base Year Debt Service :	\$3,435,126
Current Year Second Month Growth Factor Percentage:	1.6
LEP:	77
Transportation (Unprorated):	\$4,048,055

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 371 Magoffin County

input_0607_SEEK Forecast Date	ta Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth	2,000.0 0.0
			2005 - 2006 AADA Plus Growth	2,000.0
Assessment	\$302,992,618		Levied Equivalent Rate	65.8
Per Pupil Assessment	\$151,496		Maximum Tier I Rate	47.8
91-92 State Per Pup	oil Funding	\$3,364.29		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	7,016,000
At Risk			478.32	956,632
Home & Hospital			26.24	52,483
Exceptional Child			819.28	1,638,552
Transportation			499.83	999,657
LEP			0.26	526
Calculated Base Funding	ıg		5,331.93	10,663,850
Less 30 Cent Local Effort			454	908,978
Calculated STATE Por	rtion		4,877.44	9,754,872
State Tier I			619.36	1,238,715
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,496.80	10,993,587
Prior Year Adjustment			0.00	0
Total State Funds			5,496.80	10,993,587
Less Capital Outlay				200,000
Net General Fund SEE	EK			10,793,587
FSPK				
Local				151,496
State				485,504
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				V

^{*} CAPITAL OUTLAY in the amount of \$ 200,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 371 Magoffin County

Base Year Levied Equivalent Rate:	65.80	
Current Year Levied Equivalent Rate:	65.80	
Assessment:	\$302,992,618	
Prior Year End of Year Adjusted ADA:	2,000.0	
Prior Year 8 Month Average Free Lunch:	1,818.0	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	59.00	
Moderate Incidence (Moderate : Weight 1.17)	260.00	
High Incidence (Speech: Weight 0.24)	101.00	
Prior Year Home & Hospital:	15.4	
Base Year Debt Service :	\$474,121	
Current Year Second Month Growth Factor Percentage:	-2.2	
LEP:	2	
ansportation (Unprorated): \$1,1		

2006 - 2007 School Year 4/18/2006 2:28:55PM

input_0607_SEEK Forecast Da	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,832.4 2.8 2,835.2
Assessment	\$954,794,984		Levied Equivalent Rate	55.9
Per Pupil Assessment	\$336,765		Maximum Tier I Rate	46.7
91-92 State Per Pu	pil Funding	\$2,834.91		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	9,945,882
At Risk			230.66	653,961
Home & Hospital			5.77	16,358
Exceptional Child			688.03	1,950,694
Transportation			444.16	1,259,279
LEP			5.01	14,207
Calculated Base Fundi	ng		4,881.63	13,840,381
Less 30 Cent Local Effor	rt		1,010	2,864,385
Calculated STATE Po	ortion		3,871.34	10,975,996
State Tier I			350.50	993,740
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,221.84	11,969,736
Prior Year Adjustment			0.00	0
Total State Funds			4,221.84	11,969,736
Less Capital Outlay				283,520
Net General Fund SE	EK			11,686,216
FSPK				
Local				477,397
State				425,613
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 283,520 is included in the total guaranteed base.

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District: 375 Marion County

Base Year Levied Equivalent Rate:	55.90	
Current Year Levied Equivalent Rate:	55.90	
Assessment:	\$954,794,984	
Prior Year End of Year Adjusted ADA:	2,832.4	
Prior Year 8 Month Average Free Lunch:	1,242.8	
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	62.00	
Moderate Incidence (Moderate: Weight 1.17)	321.00	
High Incidence (Speech : Weight 0.24)	145.00	
Prior Year Home & Hospital:	4.8	
Base Year Debt Service :	\$800,253	
arrent Year Second Month Growth Factor Percentage:		
LEP:	54	
Fransportation (Unprorated):		

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 381 Marshall County

Assessment \$1,802,120,558 Levied Equivalent Rate \$2,2	input_0607_SEEK Forecast D	ata Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth	4,174.9 0.0
Per Pupil Assessment				2005 - 2006 AADA Plus Growth	4,174.9
SEEK CALCULATION: Per Pupil Total	Assessment	\$1,802,120,558		Levied Equivalent Rate	52.2
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 14,645,549 Art Risk 225,21 940,214 Home & Hospital 6,69 27,946 Exceptional Child 435,57 1,893,618 Transportation 363,27 1,516,612 LEP 0,00 0 Calculated Base Funding 4,556,74 19,023,93 Less 30 Cent Local Effort 1,295 5,406,362 Calculated STATE Portion 3,261,77 13,617,577 State Tier I 223,34 932,439 Hold Harmless 0,00 0 O 0 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,485,11 14,550,016 Prior Year Adjustment 0,00 0 Total State Funds 3,485,11 14,550,016 Local 3,485,11 14,550,016 FSPK 1,00 0 Local 901,000 State 0 <td< td=""><td>Per Pupil Assessment</td><td>\$431,656</td><td></td><td>Maximum Tier I Rate</td><td>45.9</td></td<>	Per Pupil Assessment	\$431,656		Maximum Tier I Rate	45.9
Guaranteed Base * 3,508.00 14,645,549 At Risk 225.21 940,214 Home & Hospital 6.69 27,946 Exceptional Child 453.57 1,893,618 Transportation 363.27 1,516,612 LEP 0.00 0 Calculated Base Funding 4,556,74 19,023,939 Less 30 Cent Local Effort 1,295 5,406,362 Calculated STATE Portion 3,261,77 13,617,577 State Tier I 223,34 932,439 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,485,11 14,550,016 Prior Year Adjustment 0.00 0 Total State Funds 3,485,11 14,550,016 Less Capital Outlay 417,490 Net General Fund SEEK 14,132,526 FSPK 1 0 Local 0 State 0 Coriginal Growth Nickel 0 Local 0 <td>91-92 State Per Pu</td> <td>ipil Funding</td> <td>\$2,444.49</td> <td></td> <td></td>	91-92 State Per Pu	ipil Funding	\$2,444.49		
At Risk	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk	Guaranteed Base *			3,508.00	14,645,549
Exceptional Child 453.57 1,893,618 Transportation 363.27 1,516,612 LEP 0.00 0 Calculated Base Funding 4,556,74 19,023,939 Less 30 Cent Local Effort 1,295 5,406,632 Calculated STATE Portion 3,261,77 13,617,577 State Tier I 223,34 932,439 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,485,11 14,550,016 Prior Year Adjustment 0.00 0 Total State Funds 3,485,11 14,550,016 Less Capital Outlay 417,490 Net General Fund SEEK 14,132,526 FSPK 1 0 0 Local 0 0 State 0 0 Coriginal Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
Transportation 363.27 1.516,612 LEP 0.00 0 Calculated Base Funding 4,556,74 19,023,039 Less 30 Cent Local Effort 1,295 5,406,362 Calculated STATE Portion 3,261,77 13,617,577 State Tier I 223,34 932,439 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,485.11 14,550,016 Prior Year Adjustment 0.00 0 Total State Funds 3,485.11 14,550,016 Less Capital Outlay 417,490 147,490 Net General Fund SEEK 14,132,526 FSPK 14,132,526 14,132,526 Fayer 14,102,102 14,102,102 FSPK	Home & Hospital			6.69	27,946
LEP 0.00 0 Calculated Base Funding 4,556.74 19,023,939 Less 30 Cent Local Effort 1,295 5,406,362 Calculated STATE Portion 3,261.77 13,617,577 State Tier I 223,34 932,439 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,485.11 14,550,016 Prior Year Adjustment 0.00 0 Total State Funds 3,485.11 14,550,016 Less Capital Outlay 417,490 Net General Fund SEEK 14,132,526 FSPK 1 428,645 Original Growth Nickel 2 428,645 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local				453.57	1,893,618
Calculated Base Funding 4,556.74 19,023,939 Less 30 Cent Local Effort 1,295 5,406,562 Calculated STATE Portion 3,261.77 13,617,577 State Tier I 223,34 932,439 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,485.11 14,550,016 Prior Year Adjustment 0,00 0 Total State Funds 3,485.11 14,550,016 Less Capital Outlay 417,490 Net General Fund SEEK 14,132,526 FSPK 14,132,526 FSPK 14,132,526 FSPK 14,132,526 FSPK 14,132,526 FSPK 14,132,526 FSPK 14,132,526 Fagualized Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 <td< td=""><td>Transportation</td><td></td><td></td><td>363.27</td><td>1,516,612</td></td<>	Transportation			363.27	1,516,612
Less 30 Cent Local Effort 1,295 5,406,362 Calculated STATE Portion 3,261.77 13,617,577 State Tier I 223,34 932,439 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,485.11 14,550,016 Prior Year Adjustment 0.00 0 Total State Funds 3,485.11 14,550,016 Less Capital Outlay 417,490 Net General Fund SEEK 14,132,526 FSPK 14,132,526 State 901,060 State 90 Conjunal Growth Nickel Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.00	0
Less 30 Cent Local Effort 1,295 5,406,362 Calculated STATE Portion 3,261.77 13,617,577 State Tier I 223,34 932,439 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,485.11 14,550,016 Prior Year Adjustment 0.00 0 Total State Funds 3,485.11 14,550,016 Less Capital Outlay 417,490 Net General Fund SEEK 14,132,526 FSPK 14,132,526 State 901,060 State 90 Conjunal Growth Nickel Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fund	ing		4,556.74	19,023,939
State Tier I 223.34 932,439 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,485.11 14,550,016 Prior Year Adjustment 0.00 0 Total State Funds 3,485.11 14,550,016 Less Capital Outlay 417,490 Net General Fund SEEK 14,132,526 FSPK 14,132,526 FSPK 428,645 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,485.11 14,550,016 Prior Year Adjustment 0.00 0 Total State Funds 3,485.11 14,550,016 Less Capital Outlay 417,490 Net General Fund SEEK 14,132,526 FSPK 14,132,526 FSPK 901,060 State 428,645 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Po	ortion		3,261.77	13,617,577
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,485.11 14,550,016 Prior Year Adjustment 0.00 0 Total State Funds 3,485.11 14,550,016 Less Capital Outlay 417,490 Net General Fund SEEK 14,132,526 FSPK 901,060 State 901,060 State 428,645 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			223.34	932,439
Total State SEEK * 3,485.11 14,550,016 Prior Year Adjustment 0.00 0 Total State Funds 3,485.11 14,550,016 Less Capital Outlay 417,490 Net General Fund SEEK 14,132,526 FSPK 14,132,526 Local 901,060 State 428,645 Original Growth Nickel 0 Local 0 State 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,485.11 14,550,016 Less Capital Outlay 417,490 Net General Fund SEEK 14,132,526 FSPK Local 901,060 State 428,645 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriate	tion		0.00	0
Total State Funds 3,485.11 14,550,016 Less Capital Outlay 417,490 Net General Fund SEEK 14,132,526 FSPK Value of the second of the secon	Total State SEEK *			3,485.11	14,550,016
Less Capital Outlay 417,490 Net General Fund SEEK 14,132,526 FSPK Very Company of the Search of the Search of State 901,060 State 428,645 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 14,132,526 FSPK 2001,060 Local 901,060 State 428,645 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			3,485.11	14,550,016
FSPK 901,060 State 901,060 Original Growth Nickel 428,645 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				417,490
Local 901,060 State 428,645 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			14,132,526
Local 901,060 State 428,645 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 428,645 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					901.060
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	State				
Local 0 State 0 Equalized Growth Nickel	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 417,490 is included in the total guaranteed base.

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District: 381 Marshall County

Base Year Levied Equivalent Rate:	52.20
Current Year Levied Equivalent Rate:	52.20
Assessment:	\$1,802,120,558
Prior Year End of Year Adjusted ADA:	4,174.9
Prior Year 8 Month Average Free Lunch:	1,786.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	79.00
Moderate Incidence (Moderate: Weight 1.17)	259.00
High Incidence (Speech : Weight 0.24)	213.00
Prior Year Home & Hospital:	8.2
Base Year Debt Service:	\$1,572,323
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	0
Transportation (Unprorated):	\$1,776,190

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District: 385 Martin County

input_0607_SEEK Forecast Da	ata Revised with Ex Child	d.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,931.2 0.0 1,931.2
Assessment	\$458,300,000		Levied Equivalent Rate	52.8
Per Pupil Assessment	\$237,314		Maximum Tier I Rate	47.1
91-92 State Per Pu		\$2,674.01		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,774,650
At Risk			396.12	764,990
Home & Hospital			13.59	26,242
Exceptional Child			814.71	1,573,373
Transportation			361.55	698,217
LEP			0.00	0
Calculated Base Fundi	ng		5,093.97	9,837,472
Less 30 Cent Local Effor			712	1,374,900
Calculated STATE Po	ortion		4,382.03	8,462,572
State Tier I			485.26	937,128
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,867.29	9,399,700
Prior Year Adjustment			0.00	0
Total State Funds			4,867.29	9,399,700
Less Capital Outlay				193,120
Net General Fund SE	EK			9,206,580
FSPK				
Local				229,150
State				385,937
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
·- · -				O

^{*} CAPITAL OUTLAY in the amount of \$ 193,120 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 385 Martin County

Base Year Levied Equivalent Rate:	52.80
Current Year Levied Equivalent Rate:	52.80
Assessment:	\$458,300,000
Prior Year End of Year Adjusted ADA:	1,931.2
Prior Year 8 Month Average Free Lunch:	1,453.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	43.00
Moderate Incidence (Moderate: Weight 1.17)	266.00
High Incidence (Speech: Weight 0.24)	151.00
Prior Year Home & Hospital:	7.7
Base Year Debt Service :	\$843,976
Current Year Second Month Growth Factor Percentage:	-3.0
LEP:	0
Transportation (Unprorated):	\$817,730

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District: 391 Mason County

input_0607_SEEK Forecast D	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth	2,420.8 12.1
			2005 - 2006 AADA Plus Growth	2,432.9
Assessment	\$1,039,699,538		Levied Equivalent Rate	56.9
Per Pupil Assessment	\$427,350		Maximum Tier I Rate	46.8
91-92 State Per Pu	ıpil Funding	\$2,480.87		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	8,534,613
At Risk			323.35	786,669
Home & Hospital			7.56	18,403
Exceptional Child Transportation			627.83 465.19	1,527,453 1,131,768
LEP			<u> </u>	3,420
Calculated Base Fund	ing		4,933.34	12,002,326
Less 30 Cent Local Effo	ort		1,282	3,119,099
Calculated STATE Po	ortion		3,651.29	8,883,227
State Tier I			247.48	602,096
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			3,898.77	9,485,323
Prior Year Adjustment			0.00	0
Total State Funds			3,898.77	9,485,323
Less Capital Outlay				243,290
Net General Fund SI	EEK			9,242,033
FSPK				
Local				519,850
State				255,029
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	•			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundir	ng Nickel			
Local				0
State				
Siate				0

^{*} CAPITAL OUTLAY in the amount of \$ 243,290 is included in the total guaranteed base.

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District: 391 Mason County

Base Year Levied Equivalent Rate:	56.90
Current Year Levied Equivalent Rate:	56.90
Assessment:	\$1,039,699,538
Prior Year End of Year Adjusted ADA:	2,420.8
Prior Year 8 Month Average Free Lunch:	1,495.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	229.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital:	5.4
Base Year Debt Service:	\$850,645
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	13
Transportation (Unprorated):	\$1,325,486

2006 - 2007 School Year 4/18/2006 2:28:55PM

District:	392 M	avfield	Indene	endent
District.	374 IVI	avneiu	maco	SHUCHL.

input_0607_SEEK Forecast Da	ata Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,374.1 0.0 1,374.1
Assessment	\$294,833,930		Levied Equivalent Rate	82.5
Per Pupil Assessment	\$214,565		Maximum Tier I Rate	46.3
91-92 State Per Pu	pil Funding	\$2,649.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	4,820,343
At Risk			413.58	568,296
Home & Hospital			12.15	16,699
Exceptional Child			593.89	816,066
Transportation			209.15	287,387
LEP			35.04	48,147
Calculated Base Funding	ng		4,771.81	6,556,938
Less 30 Cent Local Effor	t		644	884,502
Calculated STATE Po	rtion		4,128.11	5,672,436
State Tier I			478.23	657,140
Hold Harmless			0.00	0
Adjustment to Appropriati	ion		0.00	0
Total State SEEK *			4,606.34	6,329,576
Prior Year Adjustment			0.00	0
Total State Funds			4,606.34	6,329,576
Less Capital Outlay				137,410
Net General Fund SE	EK			6,192,166
FSPK				
Local				147,417
State				290,234
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				147,417
State				290,234
				270,234

^{*} CAPITAL OUTLAY in the amount of \$ 137,410 is included in the total guaranteed base.

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District: 392 Mayfield Independent

Base Year Levied Equivalent Rate:	82.50
Current Year Levied Equivalent Rate:	82.50
Assessment:	\$294,833,930
Prior Year End of Year Adjusted ADA:	1,374.1
Prior Year 8 Month Average Free Lunch:	1,080.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	132.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital:	4.9
Base Year Debt Service :	\$736,474
Current Year Second Month Growth Factor Percentage:	-1.0
LEP:	183
Transportation (Unprorated):	\$336,572

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District: 395 McCracken County

Assessment \$2,673,917,054 Levied Equivalent Rate \$0.6 Per Pupil Assessment \$432,673 Maximum Tier I Rate \$0.6 Per Pupil Assessment \$432,673 Maximum Tier I Rate \$0.6 Per Pupil Assessment \$432,673 Maximum Tier I Rate \$0.6 Per Pupil Assessment \$432,673 Maximum Tier I Rate \$0.6 Per Pupil Assessment \$432,673 Maximum Tier I Rate \$0.6 Per Pupil Funding \$2,354,93 SEEK CALCULATION: Per Pupil Total Gauranteed Base * 3,508,00 21,679,440 At Risk 3,508,00 21,679,440 At Risk 919,58 1,233,413 Home & Hospital 8.82 \$4528 Exceptional Child \$48,80 3368,838 Transportation 366,16 2,262,857 LFP	input_0607_SEEK Forecast Da	ata Revised with Ex Child.xl	s-LRC 3	2005 - 2006 End of Year AADA Growth	6,180.0 0.0
Per Pupil Assessment				2005 - 2006 AADA Plus Growth	6,180.0
SEEK CALCULATION: Per Pupil Total	Assessment	\$2,673,917,054		Levied Equivalent Rate	50.6
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 21,679,440 At Risk 199.58 1,233,413 Home & Hospital 8.82 54,528 Exceptional Child 544.80 3,366,838 Transportation 366.16 2,262,857 LEP 1.96 12,103 Calculated Base Funding 4,629.32 28,809,179 Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,331.30 20,587,428 State Tier I 225.75 1,395,159 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,557.05 21,982,587 Prior Year Adjustment 0.00 0 Total State Funds 3,557.05 21,982,587 ESPK 21,364,587 Local 1,336,959 State 631,370 Original Growth Nickel 0 Local	Per Pupil Assessment	\$432,673		Maximum Tier I Rate	46.0
Guaranteed Base * 3,508.00 21,679,440 At Risk 199.58 1,233,413 Home & Hospital 8.82 54,238 Exceptional Child 544.80 3,366,838 Transportation 366.16 2,262,857 LEP 1.96 12,103 Calculated Base Funding 4,629.32 28,609,179 Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,331.30 20,587,428 State Tier I 225.75 1,395,159 Hold Harmless 0,00 0 State Steek * 3,557.05 21,982,587 Prior Year Adjustment to Appropriation 0,00 0 Total State Funds 3,557.05 21,982,587 Prior Year Adjustment 0,00 0 Less Capital Outlay 618,000 Net General Fund SEEK 21,364,587 FSPK Local 1,336,959 State 0 Cual 0 State 0 Cual 0	91-92 State Per Pu	pil Funding	\$2,354.93		
At Risk 199.58 1,233,413 Home & Hospital 8.82 54,528 Exceptional Child 544,80 3,366,288 Transportation 366.16 2,262,857 LEP 1.96 12,103 Calculated Base Funding 4,629.32 28,609,179 Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,331.30 20,587,428 State Tier I 225.75 1,395,159 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,557.05 21,982,587 Prior Year Adjustment 0.00 0 Total State Funds 3,557.05 21,982,587 Less Capital Outlay 618,000 Net General Fund SEEK 21,364,587 FSPK Local 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nick	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 199.58 1,233,413 Home & Hospital 8.82 54,528 Exceptional Child 544,80 3,366,288 Transportation 366.16 2,262,857 LEP 1.96 12,103 Calculated Base Funding 4,629.32 28,609,179 Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,331.30 20,587,428 State Tier I 225.75 1,395,159 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,557.05 21,982,587 Prior Year Adjustment 0.00 0 Total State Funds 3,557.05 21,982,587 Less Capital Outlay 618,000 Net General Fund SEEK 21,364,587 FSPK Local 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nick	Guaranteed Base *			3.508.00	21.679.440
Home & Hospital 8.82 54,528 Exceptional Child 544.80 3,366,838 Transportation 366.16 2,262,875 LEP 1.96 12,103 Calculated Base Funding 4,629,32 28,609,179 Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,331,30 20,587,428 State Tier I 225.75 1,395,159 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,557,05 21,982,587 Prior Year Adjustment 0,00 0 Total State Funds 3,557,05 21,982,587 Less Capital Outlay 618,000 Net General Fund SEEK 21,364,587 FSPK 1 0 Local 0 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Local 0 State 0					
Transportation 366.16 2,262,857 LEP 1.96 12,103 Calculated Base Funding 4,629.32 28,609,179 Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,331.30 20,587,428 State Tier I 225.75 1,395,159 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,557.05 21,982,587 Prior Year Adjustment 0.00 0 Total State Funds 3,557.05 21,982,587 Less Capital Outlay 618,000 Net General Fund SEEK 21,364,587 FSPK 1 21,364,587 Local 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0	Home & Hospital			8.82	
LEP 1.96 12,103 Calculated Base Funding 4,629.32 28,609,179 Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,331.30 20,587,428 State Tier I 225.75 1,395,159 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,557.05 21,982,587 Prior Year Adjustment 0.00 0 Total State Funds 3,557.05 21,982,587 Less Capital Outlay 618,000 Net General Fund SEEK 21,364,587 FSPK Local 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0				544.80	3,366,838
Calculated Base Funding 4,629.32 28,609,179 Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,331.30 20,587,428 State Tier I 225.75 1,395,159 Hold Harmless 0,000 0 Adjustment to Appropriation 0,000 0 Total State SEEK * 3,557.05 21,982,587 Prior Year Adjustment 0,000 0 Total State Funds 3,557.05 21,982,587 Less Capital Outlay 618,000 Net General Fund SEEK 21,364,587 FSPK 21,364,587 Local 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			366.16	2,262,857
Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,331.30 20,587,428 State Tier I 225,75 1,395,159 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,557,05 21,982,587 Prior Year Adjustment 0,00 0 Total State Funds 3,557,05 21,982,587 Less Capital Outlay 618,000 Net General Fund SEEK 21,364,587 FSPK 21,364,587 Local 1,336,959 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			1.96	12,103
Less 30 Cent Local Effort 1,298 8,021,751 Calculated STATE Portion 3,331.30 20,587,428 State Tier I 225.75 1,395,159 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,557.05 21,982,587 Prior Year Adjustment 0.00 0 Total State Funds 3,557.05 21,982,587 Less Capital Outlay 618,000 Net General Fund SEEK 21,364,587 FSPK 21,364,587 Coal 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 How Private Priv	Calculated Base Fundi	ng		4,629.32	28,609,179
State Tier I 225.75 1,395,159 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,557.05 21,982,587 Prior Year Adjustment 0.00 0 Total State Funds 3,557.05 21,982,587 Less Capital Outlay 618,000 Net General Fund SEEK 21,364,587 FSPK 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0					8,021,751
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,557.05 21,982,587 Prior Year Adjustment 0.00 0 Total State Funds 3,557.05 21,982,587 Less Capital Outlay 618,000 Net General Fund SEEK 21,364,587 FSPK Local 1,336,959 State 631,370 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Recallable Nickel 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Po	ortion		3,331.30	20,587,428
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,557.05 21,982,587 Prior Year Adjustment 0.00 0 Total State Funds 3,557.05 21,982,587 Less Capital Outlay 618,000 Net General Fund SEEK 21,364,587 FSPK 21,364,587 Local 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			225.75	1,395,159
Total State SEEK * 3,557.05 21,982,587 Prior Year Adjustment 0.00 0 Total State Funds 3,557.05 21,982,587 Less Capital Outlay 618,000 Net General Fund SEEK 21,364,587 FSPK 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,557.05 21,982,587 Less Capital Outlay 618,000 Net General Fund SEEK 21,364,587 FSPK State 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 3,557.05 21,982,587 Less Capital Outlay 618,000 Net General Fund SEEK 21,364,587 FSPK Local 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			3,557.05	21,982,587
Less Capital Outlay 618,000 Net General Fund SEEK 21,364,587 FSPK 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 21,364,587 FSPK 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			3,557.05	21,982,587
FSPK 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				618,000
Local 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			21,364,587
Local 1,336,959 State 631,370 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 631,370 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					1.336.959
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Output Description of the state	State				
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Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
—	Equalized Facility Funding	g Nickel			
					0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 618,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 395 McCracken County

Base Year Levied Equivalent Rate:	50.60
Current Year Levied Equivalent Rate:	50.60
Assessment:	\$2,673,917,054
Prior Year End of Year Adjusted ADA:	6,180.0
Prior Year 8 Month Average Free Lunch:	2,344.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	135.00
Moderate Incidence (Moderate : Weight 1.17)	479.00
High Incidence (Speech: Weight 0.24)	342.00
Prior Year Home & Hospital:	16.0
Base Year Debt Service :	\$1,996,415
Current Year Second Month Growth Factor Percentage:	-1.2
LEP:	46
Transportation (Unprorated):	\$2,650,166

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District: 401 McCreary County

input_0607_SEEK Forecast Data Revi	sed with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth	2,772.7 0.0
			2005 - 2006 AADA Plus Growth	2,772.7
Assessment	\$439,148,031		Levied Equivalent Rate	51.3
Per Pupil Assessment	\$158,383		Maximum Tier I Rate	47.5
91-92 State Per Pupil Fund	ding	\$3,303.61		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	9,726,632
At Risk			488.97	1,355,754
Home & Hospital			15.73	43,622
Exceptional Child			783.15	2,171,452
Transportation			431.97	1,197,728
LEP			0.00	0
Calculated Base Funding			5,227.82	14,495,188
Less 30 Cent Local Effort			475	1,317,444
Calculated STATE Portion			4,752.67	13,177,744
State Tier I			597.53	1,656,773
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,350.20	14,834,517
Prior Year Adjustment			0.00	0
Total State Funds			5,350.20	14,834,517
Less Capital Outlay				277,270
Net General Fund SEEK				14,557,247
FSPK				
Local				219,574
State				663,531
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nicke	1			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 277,270 is included in the total guaranteed base.

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District: 401 McCreary County

Base Year Levied Equivalent Rate:	51.30
Current Year Levied Equivalent Rate:	51.30
Assessment:	\$439,148,031
Prior Year End of Year Adjusted ADA:	2,772.7
Prior Year 8 Month Average Free Lunch:	2,576.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	76.00
Moderate Incidence (Moderate : Weight 1.17)	352.00
High Incidence (Speech : Weight 0.24)	119.00
Prior Year Home & Hospital:	12.8
Base Year Debt Service :	\$909,582
Current Year Second Month Growth Factor Percentage:	-1.4
LEP:	0
Transportation (Unprorated):	\$1,402,724

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District: 405 McLean County

input_0607_SEEK Forecast Data	a Revised with Ex Chile	d.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,426.2 0.0 1,426.2
Assessment	\$416,379,017		Levied Equivalent Rate	54.6
Per Pupil Assessment	\$291,950		Maximum Tier I Rate	46.7
91-92 State Per Pupi	l Funding	\$2,647.21		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	5,003,110
At Risk			250.89	357,816
Home & Hospital			9.56	13,632
Exceptional Child			727.67	1,037,807
Transportation			409.88	584,567
LEP			0.37	526
Calculated Base Funding	<u>o</u>		4,906.37	6,997,458
Less 30 Cent Local Effort	2		876	1,249,137
Calculated STATE Port	ion		4,030.52	5,748,321
State Tier I			404.35	576,686
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,434.87	6,325,007
Prior Year Adjustment			0.00	0
Total State Funds			4,434.87	6,325,007
Less Capital Outlay				142,620
Net General Fund SEE	K			6,182,387
FSPK				
Local				208,190
State				246,055
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 142,620 is included in the total guaranteed base.

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District: 405 McLean County

Base Year Levied Equivalent Rate:	54.60
Current Year Levied Equivalent Rate:	54.60
Assessment:	\$416,379,017
Prior Year End of Year Adjusted ADA:	1,426.2
Prior Year 8 Month Average Free Lunch:	680.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	160.00
High Incidence (Speech: Weight 0.24)	61.00
Prior Year Home & Hospital:	4.0
Base Year Debt Service :	\$507,663
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	2
Transportation (Unprorated):	\$684,613

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District: 411 Meade County

input_0607_SEEK Forecast l	Data Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,353.8 0.0 4,353.8
Assessment	\$1,110,150,488		Levied Equivalent Rate	56.1
Per Pupil Assessment	\$254,984		Maximum Tier I Rate	46.5
91-92 State Per I	Pupil Funding	\$2,671.87		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	15,273,130
At Risk			228.28	993,887
Home & Hospital			3.13	13,632
Exceptional Child			679.20	2,957,104
Transportation			408.92	1,780,367
LEP			0.30	1,316
Calculated Base Fun	ding		4,827.83	21,019,436
Less 30 Cent Local Eff	fort		765	3,330,451
Calculated STATE	Portion		4,062.88	17,688,985
State Tier I			440.59	1,918,248
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	•		4,503.47	19,607,233
Prior Year Adjustment	:		0.00	0
Total State Funds			4,503.47	19,607,233
Less Capital Outlay				435,380
Net General Fund S	SEEK			19,171,853
FSPK				
Local				555,075
State				831,611
Original Growth Nicke	1			
Local				555,075
State				0
Equalized Growth Nick	tel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				831,611
				031,011

^{*} CAPITAL OUTLAY in the amount of \$ 435,380 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 411 Meade County

Base Year Levied Equivalent Rate:	56.10
Current Year Levied Equivalent Rate:	56.10
Assessment:	\$1,110,150,488
Prior Year End of Year Adjusted ADA:	4,353.8
Prior Year 8 Month Average Free Lunch:	1,888.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	98.00
Moderate Incidence (Moderate : Weight 1.17)	490.00
High Incidence (Speech : Weight 0.24)	164.00
Prior Year Home & Hospital:	4.0
Base Year Debt Service :	\$1,094,117
Current Year Second Month Growth Factor Percentage:	-2.0
LEP:	5
Transportation (Unprorated):	\$2,085,081

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 415 Menifee County

Seesement \$172,358,590	input_0607_SEEK Forecast Da	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,032.6 0.0 1,032.6
Per Pupil Assessment \$166,917 Maximum Tier I Rate 47.9 91-92 State Per Pupil Funding \$2,927.62 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 3,622,361 At Risk 399.52 412,541 Home & Hospital 2,64 2,726 Exceptional Child 982.99 1,015,040 Transportation 506.50 523,016 LEP 0,000 0 Calculated Base Funding 5,399.65 5,575,684 Less 30 Cent Local Effort 501 517,076 Calculated STATE Portion 4,898.90 5,088.008 State Tier I 607,31 627,107 Hold Harmless 0,000 0 Adjustment to Appropriation 0,000 0,00 Total State SEEK * 5,506.21 5,685,715 Prior Year Adjustment 0,000 0,00 Total State Funds 5,596.21 5,685,715 Less Capital Outlay 103,260 Net General Fund SEEK 5,586.21 5,685,715 State 242,704 Original Growth Nickel 242,704 Cocal 600 600 Recallable Nickel 600 600 Recallable Nickel 600 State 600 600 Recallable Nickel 600 State 600 600 Cocal	Assessment	\$172,358,590		Levied Equivalent Rate	50.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 3,622,361 At Risk 399.52 412,541 Home & Hospital 2.64 2,726 Exceptional Child 982.99 1,015,040 Trunsportation 506.50 523,016 LEP 0.00 0 Calculated Base Funding 5,399.65 5,757.684 Less 30 Cent Local Effort 501 517,076 Calculated STATE Portion 4,898.90 5,088.08 State Tier I 607.31 627,107 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,506.21 5,685,715 Prior Year Adjustment 0.00 0 Total State Funds 5,506.21 5,685,715 Local 86,179 State 242,704 Original Growth Nickel 242,704 Local 86,179 State 0 Local 0				-	
Guaranteed Base * 3,508,00 3,622,361 At Risk 399,52 412,541 Home & Hospitul 2,64 2,726 Exceptional Child 982,99 1,015,040 Transportation 506,50 523,016 LEP 0,00 0 Calculated Base Funding 5,399,65 5,575,684 Less 30 Cent Local Effort 501 517,076 Calculated STATE Portion 4,898,90 5,058,608 State Tier I 607,31 627,107 Hold Harmless 0,00 0 State SEEK * 5,506,21 5,685,715 Prior Year Adjustment to Appropriation 0,00 0 Total State SEEK * 5,506,21 5,685,715 Less Capital Outlay 103,260 Net General Fund SEEK 5,582,455 FSPK Local 86,179 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Equalized Grow			\$2,927.62		
Guaranteed Base * 3,508,00 3,622,361 AY Risk 399-52 412,541 Home & Hospital 2,64 2,726 Exceptional Child 982-99 1,015,040 Transportation 506-50 523,016 LEP 0.00 0 Calculated Base Funding 5,399,65 5,757,684 Less 30 Cent Local Effort 501 517,076 Calculated STATE Portion 4,898,90 5,058,608 State Tier I 607,31 627,107 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,506,21 5,685,715 Prior Year Adjustment 0.00 0 Total State Funds 5,506,21 5,685,715 Less Capital Outlay 103,260 Net General Fund SEEK 5,582,455 FSPK 1 0 Local 86,179 State 0 Cocal 0 State 0 Coc	SEEK CALCULATION:			Per Pupil	Total
At Risk 399.52 412.541 Home & Hospital 2.64 2,726 Exceptional Child 982.99 1,015.040 Transportation 506.50 523.016 LEP 0.00 0 Calculated Base Funding 5.399.65 5.575.684 Less 30 Cent Local Effort 501 517.076 Calculated STATE Portion 4.898.90 5.058,608 State Tier 1 607.31 627,107 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5.506.21 5.685,715 Prior Year Adjustment 0.00 0 Total State Funds 5.506.21 5.685,715 Less Capital Outlay 103,260 Net General Fund SEEK 5.582,455 FSPK Local 0 Local 86,179 State 0 Original Growth Nickel 0 Local 0 State 0 Calculated Facility Funding	Guaranteed Rase *				
Home & Hospital 2.64 2.726 Exceptional Child 982.99 1.015.040 Transportation 506.50 523.016 LEP 0.00 0 Calculated Base Funding 5.399.65 5.575.884 Less 30 Cent Local Effort 501 517.076 Calculated STATE Portion 4.898.90 5.058,608 State Tier I 607.31 627.107 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5.506.21 5.685.715 Prior Year Adjustment 0.00 0 Total State Funds 5.506.21 5.685.715 Less Capital Outlay 103.260 Net General Fund SEEK 5.582.455 FSPK Local 86.179 State 0.00 Original Growth Nickel 0.00 Equalized Growth Nickel 0.00 Equalized Growth Nickel 0.00 Equalized Facility Funding Nickel 0.00 Eq					
Exceptional Child 982.99 1,015,040 Transportation 506.50 523,016 LEP 0.00 0 Calculated Base Funding 5,399.65 5,575,684 Less 30 Cent Local Effort 501 517,076 Calculated STATE Portion 4,898.90 5,058,608 State Tier I 607.31 627,107 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,506.21 5,685,715 Prior Year Adjustment 0.00 0 Total State Funds 5,506.21 5,685,715 Less Capital Outlay 103,260 Net General Fund SEEK 5,582,455 FSPK Local 86,179 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0<					
Transportation 506.50 \$23,016 LEP 0.00 0 Calculated Base Funding 5,399.65 5,575,884 Less 30 Cent Local Effort 501 517,076 Calculated STATE Portion 4,898.90 5,058,608 State Tier I 607.31 627,107 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,506.21 5,685,715 Prior Year Adjustment 0.00 0 Total State Funds 5,506.21 5,685,715 Less Capital Outlay 103,260 10 Net General Fund SEEK 5,582,455 FSPK Local 86,179 State 242,704 Original Growth Nickel 242,704 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Ni					
Calculated Base Funding 5,399.65 5,575,684 Less 30 Cent Local Effort 501 517.076 Calculated STATE Portion 4,898.90 5,058,608 State Tier I 607.31 627,107 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,506.21 5,685.715 Prior Year Adjustment 0.00 0 Total State Funds 5,506.21 5,685.715 Less Capital Outlay 103,260 Net General Fund SEEK 5,582,455 FSPK 100 86,179 State 242,704 Original Growth Nickel 242,704 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0				506.50	
Less 30 Cent Local Effort 501 517,076 Calculated STATE Portion 4,898,90 5,058,608 State Tier I 607,31 627,107 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,506,21 5,685,715 Prior Year Adjustment 0.00 0 Total State Funds 5,506,21 5,685,715 Less Capital Outlay 103,260 Net General Fund SEEK 5,582,455 FSPK Local 86,179 State 242,704 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			0.00	0
Calculated STATE Portion 4,898.90 5,058,068 State Tier I 607.31 627,107 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,506.21 5,685,715 Prior Year Adjustment 0.00 0 Total State Funds 5,506.21 5,685,715 Less Capital Outlay 103,260 Net General Fund SEEK 5,582,455 FSPK Local 86,179 State 242,704 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Calculated Base Fundi	ing		5,399.65	5,575,684
State Tier I 607.31 627,107 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,506.21 5,685,715 Prior Year Adjustment 0.00 0 Total State Funds 5,506.21 5,685,715 Less Capital Outlay 103,260 Net General Fund SEEK 5,582,455 FSPK 5,582,455 Local 86,179 State 242,704 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effo	rt		501	517,076
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,506.21 5,685,715 Prior Year Adjustment 0.00 0 Total State Funds 5,506.21 5,685,715 Less Capital Outlay 103,260 Net General Fund SEEK 5,582,455 FSPK 242,704 Original Growth Nickel 242,704 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Po	ortion		4,898.90	5,058,608
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,506.21 5,685,715 Prior Year Adjustment 0.00 0 Total State Funds 5,506.21 5,685,715 Less Capital Outlay 103,260 Net General Fund SEEK 5,582,455 FSPK 242,704 Local 86,179 State 242,704 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	State Tier I			607.31	627,107
Total State SEEK * 5,506.21 5,685,715 Prior Year Adjustment 0.00 0 Total State Funds 5,506.21 5,685,715 Less Capital Outlay 103,260 Net General Fund SEEK 5,582,455 FSPK State 86,179 State 242,704 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,506.21 5,685,715 Less Capital Outlay 103,260 Net General Fund SEEK 5,582,455 FSPK 242,705 Local 86,179 State 242,704 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 5,506.21 5,685,715 Less Capital Outlay 103,260 Net General Fund SEEK 5,582,455 FSPK 86,179 State 242,704 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			5,506.21	5,685,715
Less Capital Outlay 103,260 Net General Fund SEEK 5,582,455 FSPK 86,179 Local 86,179 State 242,704 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 5,582,455 FSPK 86,179 Local 86,179 State 242,704 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			5,506.21	5,685,715
FSPK 86,179 State 242,704 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				103,260
Local 86,179 State 242,704 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			5,582,455
State 242,704 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 242,704 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				86,179
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Other the state of the	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 103,260 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 415 Menifee County

Base Year Levied Equivalent Rate:	50.00
Current Year Levied Equivalent Rate:	50.00
Assessment:	\$172,358,590
Prior Year End of Year Adjusted ADA:	1,032.6
Prior Year 8 Month Average Free Lunch:	784.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	39.00
Moderate Incidence (Moderate : Weight 1.17)	154.00
High Incidence (Speech: Weight 0.24)	73.00
Prior Year Home & Hospital:	0.8
Base Year Debt Service :	\$344,140
Current Year Second Month Growth Factor Percentage:	-4.7
LEP:	0
Transportation (Unprorated):	\$612,531

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 421 Mercer County

input_0607_SEEK Forecast Da	ata Revised with Ex Child	d.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,158.0 0.0 2,158.0
Assessment	\$786,953,598		Levied Equivalent Rate	63.0
Per Pupil Assessment	\$364,668		Maximum Tier I Rate	46.3
91-92 State Per Pu	ipil Funding	\$2,593.79		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	7,570,264
At Risk			136.96	295,567
Home & Hospital			9.79	21,130
Exceptional Child			682.71	1,473,290
Transportation			410.17	885,139
LEP			1.22	2,631
Calculated Base Fundi	ing		4,748.85	10,248,021
Less 30 Cent Local Effo	rt		1,094	2,360,861
Calculated STATE Po	ortion		3,654.85	7,887,160
State Tier I			309.04	666,905
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,963.89	8,554,065
Prior Year Adjustment			0.00	0
Total State Funds			3,963.89	8,554,065
Less Capital Outlay				215,800
Net General Fund SE	EEK			8,338,265
FSPK				
Local				393,477
State				293,846
Original Growth Nickel				
Local				393,477
State				293,846
Equalized Growth Nickel				
Local				393,477
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local	-			0
State				0
2 4440				U

^{*} CAPITAL OUTLAY in the amount of \$ 215,800 is included in the total guaranteed base.

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District: 421 Mercer County

Base Year Levied Equivalent Rate:	63.00
Current Year Levied Equivalent Rate:	63.00
Assessment:	\$786,953,598
Prior Year End of Year Adjusted ADA:	2,158.0
Prior Year 8 Month Average Free Lunch:	561.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	191.00
High Incidence (Speech : Weight 0.24)	104.00
Prior Year Home & Hospital:	6.2
Base Year Debt Service :	\$697,226
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	10
Transportation (Unprorated):	\$1,036,646

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District: 425 Metcalfe County

Sasessment S347,697,457 Levied Equivalent Rate S46 Per Pupil Assessment S234,361 Maximum Tier I Rate 46.6 91-92 State Per Pupil Funding S3,003.77 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,800 5,204,469 At Risk 318,86 4473,054 Home & Hospital 18,15 26,023 Exceptional Child 604,35 896,610 Transportation 406,59 685,129 LEP 0,533 789 Calculated Base Funding 4,856,48 7,205,064 Less 30 Cent Local Effort 703 1,043,092 Calculated STATE Portion 4,153,40 6,161,72 State Tier 467,06 692,924 Hold Harmless 0,00 0,0 Total State SEEK * 4,620,46 6,854,896 Prior Year Adjustment to Appropriation 0,00 0,0 Total State SEEK * 4,620,46 6,854,896 Prior Year Adjustment 0,00 0,0 Total State Funding 4,620,46 6,854,896 Prior Year Adjustment 0,00 0,0 Total State Fundis 4,620,46 6,854,896 Prior Year Adjustment 0,00 0,0 Total State Fundis 0,00 0,0 Tot	input_0607_SEEK Forecast Da	ta Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,483.6 0.0 1,483.6
SEEK CALCULATION: Per Pupil Total Guaranteed Base ** 3,508.00 5,204.469 At Risk 318.86 473.054 Home & Hospital 18.15 26,223 Exceptional Child 604.35 896.610 Transportation 406.59 603.219 LEP 0.53 789 Calculated Base Funding 4,856.48 7,205.064 Less 30 Cent Local Effort 703 1,943.092 Calculated STATE Portion 4,153.40 6,161.972 State Tier I 467.06 692.924 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620.46 6,854,896 Prior Year Adjustment 0.00 0 Total State Funds 4,620.46 6,854,896 FSPK 1 6 Local 143,560 Net General Fund SEEK 6,706,536 FSPK 1 0 Local 0 Siate	Assessment	\$347,697,457		Levied Equivalent Rate	55.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 5,204,469 At Risk 318.86 473,054 Home & Hospital 18.15 26,223 Exceptional Child 604,35 896,610 Transportation 406,59 603,219 LEP 0.53 789 Calculated Base Funding 4,856,48 7,205,064 Less 30 Cent Local Effort 703 1,043,092 Calculated STATE Portion 4,153,40 6,161,972 State Tier I 467,06 692,924 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620,46 6,854,896 Prior Year Adjustment 0.00 0 Total State Funds 4,620,46 6,854,896 Psex 148,360 6,854,896 Prior Year Adjustment 0.00 0 Local 13,849 5 Local 173,849 5 State 29,	Per Pupil Assessment	\$234,361		Maximum Tier I Rate	46.6
Guaranteed Base * 3,508,00 5,204,469 At Risk 318,86 473,054 Home & Hospital 18,15 26,923 Exceptional Child 604,35 896,610 Transportation 406,59 603,219 LEP 0,53 789 Calculated Base Funding 4,856,48 7,205,064 Less 30 Cent Local Effort 703 1,043,092 Calculated STATE Portion 4,153,40 6,161,972 State Tier I 467,06 692,924 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,620,46 6,854,896 Prior Year Adjustment 0,00 0 Less Capital Outlay 148,360 6,854,896 Less Capital Outlay 148,360 6,854,896 FSPK Local 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 <	91-92 State Per Pup	oil Funding	\$3,003.77		
At Risk 318.86 473,054 Home & Hospital 18.15 26,923 Exceptional Child 604,35 896,610 Transportation 406.59 603,219 LEP 0.53 789 Calculated Base Funding 4,856.48 7,205,064 Less 30 Cent Local Effort 703 1,043,092 Calculated STATE Portion 4,153.40 6,161,972 State Tier I 467.06 692,924 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620.46 6,854,896 Prior Year Adjustment 0.00 0 Total State Funds 4,620.46 6,854,896 Less Capital Outlay 148,360 6,854,896 FSPK Local 173,849 State 298,678 6,706,536 FSPK Local 0 Original Growth Nickel 0 0 Local 0 0 State 0 0	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 318.86 473,054 Home & Hospital 18.15 26,923 Exceptional Child 604,35 896,610 Transportation 406.59 603,219 LEP 0.53 789 Calculated Base Funding 4,856.48 7,205,064 Less 30 Cent Local Effort 703 1,043,092 Calculated STATE Portion 4,153.40 6,161,972 State Tier I 467.06 692,924 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620.46 6,854,896 Prior Year Adjustment 0.00 0 Total State Funds 4,620.46 6,854,896 Less Capital Outlay 148,360 6,854,896 FSPK Local 173,849 State 298,678 6,706,536 FSPK Local 0 Original Growth Nickel 0 0 Local 0 0 State 0 0	Guaranteed Base *			3,508.00	5.204.469
Home & Hospital 18.15 26,923 Exceptional Child 604.35 896.610 Transportation 406.59 603,219 1EP 0.53 7889 1603,219 1EP 0.53 7889 1603,219 16					
Exceptional Child 604.35 896.610 Transportation 406.59 603.219 LEP 0.53 789 Calculated Base Funding 4.856.48 7.205.064 Less 30 Cent Local Effort 703 1.043.092 Calculated STATE Portion 4.153.40 6.161.972 State Tier I 467.06 692.924 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.620.46 6.854.896 Prior Year Adjustment 0.00 0 Total State Funds 4.620.46 6.854.896 Less Capital Outlay 148.360 6.854.896 Net General Fund SEEK 6.706.536 6.854.896 FSPK 1.0cal 173.849 5.866 Criginal Growth Nickel 298.678 0 Griginal Growth Nickel 0 0 Local 0 0 State 0 0 Cocal 0 0 Cocal					
LEP 0.53 789 Calculated Base Funding 4.856.48 7.205.064 Less 30 Cent Local Effort 703 1,043.092 Calculated STATE Portion 4,153.40 6,161.972 State Tier I 467.06 692.924 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620.46 6,854.896 Prior Year Adjustment 0.00 0 Total State Funds 4,620.46 6,854.896 Less Capital Outlay 148.360 Net General Fund SEEK 6,706,536 FSPK 1 148.360 Coriginal Growth Nickel 298,678 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Fundi					
Calculated Base Funding 4,856.48 7,205.064 Less 30 Cent Local Effort 703 1,043.092 Calculated STATE Portion 4,153.40 6,161.972 State Tier I 467.06 692.924 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620.46 6,854.896 Prior Year Adjustment 0.00 0 Total State Funds 4,620.46 6,854.896 Less Capital Outlay 148.360 Net General Fund SEEK 6,706.536 FSPK 10 173.849 State 298.678 Original Growth Nickel 298.678 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0	Transportation			406.59	603,219
Less 30 Cent Local Effort 703 1,043,092 Calculated STATE Portion 4,153,40 6,161,972 State Tier I 467,06 692,924 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620,46 6,854,896 Prior Year Adjustment 0.00 0 Total State Funds 4,620,46 6,854,896 Less Capital Outlay 148,360 Net General Fund SEEK 6,706,536 FSPK 1 173,849 State 298,678 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 <t< td=""><td>LEP</td><td></td><td></td><td>0.53</td><td>789</td></t<>	LEP			0.53	789
Less 30 Cent Local Effort 703 1,043,092 Calculated STATE Portion 4,153,40 6,161,972 State Tier I 467,06 692,924 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620,46 6,854,896 Prior Year Adjustment 0.00 0 Total State Funds 4,620,46 6,854,896 Less Capital Outlay 148,360 Net General Fund SEEK 6,706,536 FSPK 1 173,849 State 298,678 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 <t< td=""><td>Calculated Base Fundir</td><td>ıg</td><td></td><td>4,856.48</td><td>7,205,064</td></t<>	Calculated Base Fundir	ıg		4,856.48	7,205,064
State Tier I 467.06 692,924 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620.46 6,854,896 Prior Year Adjustment 0.00 0 Total State Funds 4,620.46 6,854,896 Less Capital Outlay 148,360 Net General Fund SEEK 6,706,536 FSPK 1 1 Local 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0		_			
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620.46 6,854,896 Prior Year Adjustment 0.00 0 Total State Funds 4,620.46 6,854,896 Less Capital Outlay 148,360 Net General Fund SEEK 6,706,536 FSPK 1 173,849 State 298,678 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Por	rtion		4,153.40	
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620.46 6,854,896 Prior Year Adjustment 0.00 0 Total State Funds 4,620.46 6,854,896 Less Capital Outlay 148,360 Net General Fund SEEK 6,706,536 FSPK 1 173,849 State 298,678 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0	State Tier I			467.06	692,924
Total State SEEK * 4,620.46 6,854,896 Prior Year Adjustment 0.00 0 Total State Funds 4,620.46 6,854,896 Less Capital Outlay 148,360 Net General Fund SEEK 6,706,536 FSPK 10 173,849 State 298,678 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,620.46 6,854,896 Less Capital Outlay 148,360 Net General Fund SEEK 6,706,536 FSPK Local 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,620.46 6,854,896 Less Capital Outlay 148,360 Net General Fund SEEK 6,706,536 FSPK 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,620.46	6,854,896
Less Capital Outlay 148,360 Net General Fund SEEK 6,706,536 FSPK 173,849 Local 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 6,706,536 FSPK 173,849 Local 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 5 tate 0 Equalized Facility Funding Nickel 0	Total State Funds			4,620.46	6,854,896
FSPK 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				148,360
Local 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EΚ			6,706,536
Local 173,849 State 298,678 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 298,678 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					173.849
Local 0 State 0 Equalized Growth Nickel	State				
State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O Equalized Facility Funding Nickel 0 Cocal	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 148,360 is included in the total guaranteed base.

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District: 425 Metcalfe County

Base Year Levied Equivalent Rate:	55.80
Current Year Levied Equivalent Rate:	55.80
Assessment:	\$347,697,457
Prior Year End of Year Adjusted ADA:	1,483.6
Prior Year 8 Month Average Free Lunch:	899.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	38.00
Moderate Incidence (Moderate : Weight 1.17)	129.00
High Incidence (Speech : Weight 0.24)	64.00
Prior Year Home & Hospital:	7.9
Base Year Debt Service:	\$480,055
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	3
Transportation (Unprorated):	\$706,475

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 426 Middlesboro Independent

input_0607_SEEK Forecast Data l	Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth	1,423.4 0.0
			2005 - 2006 AADA Plus Growth	1,423.4
Assessment	\$393,264,569		Levied Equivalent Rate	59.9
Per Pupil Assessment	\$276,285		Maximum Tier I Rate	47.2
91-92 State Per Pupil	Funding	\$2,860.02		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	4,993,287
At Risk			413.63	588,765
Home & Hospital			17.24	24,538
Exceptional Child			903.76	1,286,419
Transportation			277.22	394,593
LEP			0.00	0
Calculated Base Funding			5,119.85	7,287,602
Less 30 Cent Local Effort			829	1,179,794
Calculated STATE Portion	on		4,290.99	6,107,808
State Tier I			438.91	624,750
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,729.90	6,732,558
Prior Year Adjustment			0.00	0
Total State Funds			4,729.90	6,732,558
Less Capital Outlay				142,340
Net General Fund SEEK				6,590,218
FSPK				
Local				196,632
State				256,721
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding N	ickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 142,340 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 426 Middlesboro Independent

Base Year Levied Equivalent Rate:	59.90
Current Year Levied Equivalent Rate:	59.90
Assessment:	\$393,264,569
Prior Year End of Year Adjusted ADA:	1,423.4
Prior Year 8 Month Average Free Lunch:	1,118.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	53.00
Moderate Incidence (Moderate : Weight 1.17)	200.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital:	7.2
Base Year Debt Service :	\$486,792
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$462,125

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District: 431 Monroe County

input_0607_SEEK Forecast Dat	a Revised with Ex Chile	d.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,800.7 0.0 1,800.7
Assessment	\$394,278,138		Levied Equivalent Rate	58.4
Per Pupil Assessment	\$218,958		Maximum Tier I Rate	46.6
91-92 State Per Pup	il Funding	\$2,960.85		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,316,856
At Risk			346.95	624,757
Home & Hospital			14.57	26,242
Exceptional Child			594.26	1,070,080
Transportation			405.26	729,755
LEP			3.80	6,841
Calculated Base Fundin	g		4,872.84	8,774,531
Less 30 Cent Local Effort			657	1,182,834
Calculated STATE Por	tion		4,215.97	7,591,697
State Tier I			486.51	876,061
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,702.48	8,467,758
Prior Year Adjustment			0.00	0
Total State Funds			4,702.48	8,467,758
Less Capital Outlay				180,070
Net General Fund SEE	EK			8,287,688
FSPK				
Local				197,139
State				376,384
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				197,139
State				376,384
				2.0,201

^{*} CAPITAL OUTLAY in the amount of \$ 180,070 is included in the total guaranteed base.

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District: 431 Monroe County

Base Year Levied Equivalent Rate:	58.40
Current Year Levied Equivalent Rate:	58.40
Assessment:	\$394,278,138
Prior Year End of Year Adjusted ADA:	1,800.7
Prior Year 8 Month Average Free Lunch:	1,187.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	24.00
Moderate Incidence (Moderate : Weight 1.17)	192.00
High Incidence (Speech : Weight 0.24)	100.00
Prior Year Home & Hospital:	7.7
Base Year Debt Service :	\$893,678
Current Year Second Month Growth Factor Percentage:	-2.5
LEP:	26
Transportation (Unprorated):	\$854,664

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District: 435 Montgomery County

input_0607_SEEK Forecast Da	ata Revised with Ex Child.xls	-LRC 3 2005 - Grow	- 2006 End of Year AADA	3,901.0 0.0
			- 2006 AADA Plus Growth	3,901.0
Assessment	\$1,191,656,697	Levie	d Equivalent Rate	57.0
Per Pupil Assessment	\$305,475		mum Tier I Rate	46.3
91-92 State Per Pu	ipil Funding	\$2,952.99		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	13,684,708
At Risk			283.94	1,107,651
Home & Hospital			11.01	42,941
Exceptional Child			584.25	2,279,148
Transportation			350.43	1,367,036
LEP			4.86	18,943
Calculated Base Fundi	ing		4,742.49	18,500,427
Less 30 Cent Local Effo			916	3,574,970
Calculated STATE Po	ortion		3,826.07	14,925,457
State Tier I			374.91	1,462,543
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,200.98	16,388,000
Prior Year Adjustment			0.00	0
Total State Funds			4,200.98	16,388,000
Less Capital Outlay				390,100
Net General Fund SE	EEK			15,997,900
FSPK				
Local				595,828
State				646,640
Original Growth Nickel				
Local				595,828
State				646,640
Equalized Growth Nickel	1			
Local	•			595,828
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				ű

^{*} CAPITAL OUTLAY in the amount of \$ 390,100 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 435 Montgomery County

Base Year Levied Equivalent Rate:	57.00
Current Year Levied Equivalent Rate:	57.00
Assessment:	\$1,191,656,697
Prior Year End of Year Adjusted ADA:	3,901.0
Prior Year 8 Month Average Free Lunch:	2,105.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	107.00
Moderate Incidence (Moderate : Weight 1.17)	317.00
High Incidence (Speech : Weight 0.24)	114.00
Prior Year Home & Hospital:	12.6
Base Year Debt Service :	\$1,840,440
Current Year Second Month Growth Factor Percentage:	-1.6
LEP:	72
Transportation (Unprorated):	\$1,601,021

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District: 436 Monticello Independent

input_0607_SEEK Forecast Data	a Revised with Ex Ch	iild.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	779.4 3.1 782.5
Assessment	\$69,610,880)	Levied Equivalent Rate	65.1
Per Pupil Assessment	\$88,960		Maximum Tier I Rate	46.5
91-92 State Per Pupi	l Funding	\$3,063.29		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	2,745,010
At Risk			366.96	287,147
Home & Hospital			10.45	8,179
Exceptional Child			683.08	534,514
Transportation			252.39	197,498
LEP			16.14	12,629
Calculated Base Funding	g		4,837.02	3,784,977
Less 30 Cent Local Effort			267	208,833
Calculated STATE Port	ion		4,570.14	3,576,144
State Tier I			629.80	492,819
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			5,199.94	4,068,963
Prior Year Adjustment			0.00	0
Total State Funds			5,199.94	4,068,963
Less Capital Outlay				78,250
Net General Fund SEE	K			3,990,713
FSPK				
Local				34,805
State				214,421
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$78,250 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 436 Monticello Independent

Base Year Levied Equivalent Rate:		65.10
Current Year Levied Equivalent Rate:		65.10
Assessment:	\$69,610,880)
Prior Year End of Year Adjusted ADA:		779.4
Prior Year 8 Month Average Free Lunch:		545.7
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	12.00	
Moderate Incidence (Moderate : Weight 1.17)	101.00	
High Incidence (Speech: Weight 0.24)	25.00	
Prior Year Home & Hospital:		2.4
Base Year Debt Service:		\$217,882
Current Year Second Month Growth Factor Percentage:		0.4
LEP:		48
Transportation (Unprorated):		\$231.290

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District: 441 Morgan County

input_0607_SEEK Forecast Data	Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth	1,920.0 0.0
			2005 - 2006 AADA Plus Growth	1,920.0
Assessment	\$367,120,544		Levied Equivalent Rate	56.4
Per Pupil Assessment	\$191,209		Maximum Tier I Rate	47.3
91-92 State Per Pupil	l Funding	\$3,173.97		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	6,735,360
At Risk			349.70	671,431
Home & Hospital			10.65	20,448
Exceptional Child			739.04	1,418,951
Transportation			528.16	1,014,070
LEP			0.00	0
Calculated Base Funding			5,135.55	9,860,260
Less 30 Cent Local Effort			574	1,101,362
Calculated STATE Porti	on		4,561.92	8,758,898
State Tier I			548.59	1,053,297
Hold Harmless			0.00	0
Adjustment to Appropriation	1		0.00	0
Total State SEEK *			5,110.51	9,812,195
Prior Year Adjustment			0.00	0
Total State Funds			5,110.51	9,812,195
Less Capital Outlay				192,000
Net General Fund SEEF	Κ			9,620,195
FSPK				
Local				183,560
State				427,959
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding N	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 192,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 441 Morgan County

Base Year Levied Equivalent Rate:	56.40
Current Year Levied Equivalent Rate:	56.40
Assessment:	\$367,120,544
Prior Year End of Year Adjusted ADA:	1,920.0
Prior Year 8 Month Average Free Lunch:	1,276.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	198.00
High Incidence (Speech : Weight 0.24)	162.00
Prior Year Home & Hospital:	6.0
Base Year Debt Service :	\$479,195
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$1,187,650

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District: 445 Muhlenberg County

input_0607_SEEK Forecast D	ata Revised with Ex Child.>	kls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,602.3 0.0 4,602.3
			2003 - 2000 AADA Fius Glowin	4,002.3
Assessment	\$1,259,570,823		Levied Equivalent Rate	49.1
Per Pupil Assessment	\$273,683		Maximum Tier I Rate	46.6
91-92 State Per Pu	ipil Funding	\$2,574.77		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	16,144,868
At Risk			281.51	1,295,610
Home & Hospital			11.26	51,802
Exceptional Child			633.84	2,917,112
Transportation			422.93	1,946,453
LEP			0.69	3,157
Calculated Base Fund	ing		4,858.23	22,359,002
Less 30 Cent Local Effo			821	3,778,712
Calculated STATE Po	ortion		4,037.18	18,580,290
State Tier I			421.83	1,941,392
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,459.01	20,521,682
Prior Year Adjustment			0.00	0
Total State Funds			4,459.01	20,521,682
Less Capital Outlay				460,230
Net General Fund SE	EEK			20,061,452
FSPK				
Local				629,785
State				836,047
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local	•			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				ű

^{*} CAPITAL OUTLAY in the amount of \$ 460,230 is included in the total guaranteed base.

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District: 445 Muhlenberg County

Base Year Levied Equivalent Rate:	49.10
Current Year Levied Equivalent Rate:	49.10
Assessment:	\$1,259,570,823
Prior Year End of Year Adjusted ADA:	4,602.3
Prior Year 8 Month Average Free Lunch:	2,462.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	89.00
Moderate Incidence (Moderate : Weight 1.17)	477.00
High Incidence (Speech : Weight 0.24)	268.00
Prior Year Home & Hospital:	15.2
Base Year Debt Service :	\$1,651,872
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	12
Transportation (Unprorated):	\$2,279,599

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District: 446 Murray Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3 2005 - 2006 End of Year AADA Growth	1,508.0 0.0
2005 - 2006 AADA Plus Growth	1,508.0
Assessment \$415,078,643 Levied Equivalent Rate	68.9
Per Pupil Assessment \$275,251 Maximum Tier I Rate	45.5
91-92 State Per Pupil Funding \$2,362.25	
SEEK CALCULATION: Per Pupil	<u>Total</u>
Guaranteed Base * 3,508.00	5,290,064
At Risk 157.02	236,790
Home & Hospital 10.17	15,336
Exceptional Child 546.88	824,696
Transportation 181.31	273,420
LEP <u>4.19</u>	6,314
Calculated Base Funding 4,407.57	6,646,620
Less 30 Cent Local Effort 826	1,245,236
Calculated STATE Portion 3,581.82	5,401,384
State Tier I 378.10	570,173
Hold Harmless 0.00	0
Adjustment to Appropriation 0.00	0
Total State SEEK * 3,959.92	5,971,557
Prior Year Adjustment 0.00	0
Total State Funds 3,959.92	5,971,557
Less Capital Outlay	150,800
Net General Fund SEEK	5,820,757
FSPK	
Local	207,539
State	272,759
Original Growth Nickel	
Local	207,539
State	272,759
Equalized Growth Nickel	
Local	207,539
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

^{*} CAPITAL OUTLAY in the amount of \$ 150,800 is included in the total guaranteed base.

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District: 446 Murray Independent

Base Year Levied Equivalent Rate:	68.90	
Current Year Levied Equivalent Rate:	68.90	
Assessment:	\$415,078,643	
Prior Year End of Year Adjusted ADA:	1,508.0	
Prior Year 8 Month Average Free Lunch:	450.0	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	28.00	
Moderate Incidence (Moderate : Weight 1.17)	125.00	
High Incidence (Speech: Weight 0.24)	96.00	
Prior Year Home & Hospital:	4.5	
Base Year Debt Service:	\$925,908	
Current Year Second Month Growth Factor Percentage:	-0.4	
LEP:	24	
Transportation (Unprorated):	\$320.208	

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District: 451 Nelson County

input_0607_SEEK Forecast	Data Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	4,212.2 0.0 4,212.2
Assessment	\$1,619,172,251		Levied Equivalent Rate	62.4
Per Pupil Assessment	\$384,401		Maximum Tier I Rate	46.2
91-92 State Per	Pupil Funding	\$2,516.04		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	14,776,398
At Risk			169.56	714,211
Home & Hospital			2.43	10,224
Exceptional Child			592.76	2,496,819
Transportation			415.23	1,749,040
LEP			1.12	4,736
Calculated Base Fun	nding		4,689.10	19,751,428
Less 30 Cent Local Ef	fort		1,153	4,857,517
Calculated STATE	Portion		3,535.90	14,893,911
State Tier I			283.14	1,192,657
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	*		3,819.04	16,086,568
Prior Year Adjustment	t		0.00	0
Total State Funds			3,819.04	16,086,568
Less Capital Outlay				421,220
Net General Fund S	SEEK			15,665,348
FSPK				
Local				809,586
State				531,999
Original Growth Nicke	el			
Local				809,586
State				531,999
Equalized Growth Nick	kel			
Local				809,586
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0
2				U

^{*} CAPITAL OUTLAY in the amount of \$ 421,220 is included in the total guaranteed base.

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District: 451 Nelson County

Base Year Levied Equivalent Rate:	62.40
Current Year Levied Equivalent Rate:	62.40
Assessment:	\$1,619,172,251
Prior Year End of Year Adjusted ADA:	4,212.2
Prior Year 8 Month Average Free Lunch:	1,357.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	102.00
Moderate Incidence (Moderate : Weight 1.17)	361.00
High Incidence (Speech : Weight 0.24)	207.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service :	\$1,870,963
Current Year Second Month Growth Factor Percentage:	-2.0
LEP:	18
Transportation (Unprorated):	\$2,048,402

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District: 452 Newport Independent

input_0607_SEEK Forecast Date	ta Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth	1,935.0 0.0
			2005 - 2006 AADA Plus Growth	1,935.0
Assessment	\$778,182,143		Levied Equivalent Rate	88.2
Per Pupil Assessment	\$402,161		Maximum Tier I Rate	45.9
91-92 State Per Pup	oil Funding	\$2,938.98		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,787,980
At Risk			409.92	793,194
Home & Hospital			8.81	17,040
Exceptional Child			590.56	1,142,731
Transportation			84.68	163,861
LEP			3.94	7,630
Calculated Base Fundir	ng		4,605.91	8,912,436
Less 30 Cent Local Effort	t		1,206	2,334,546
Calculated STATE Por	rtion		3,399.43	6,577,890
State Tier I			255.51	494,404
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,654.94	7,072,294
Prior Year Adjustment			0.00	0
Total State Funds			3,654.94	7,072,294
Less Capital Outlay				193,500
Net General Fund SEF	EK			6,878,794
FSPK				
Local				389,091
State				227,207
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 193,500 is included in the total guaranteed base.

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District: 452 Newport Independent

Base Year Levied Equivalent Rate:	88.20
Current Year Levied Equivalent Rate:	88.20
Assessment:	\$778,182,143
Prior Year End of Year Adjusted ADA:	1,935.0
Prior Year 8 Month Average Free Lunch:	1,507.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	166.00
High Incidence (Speech : Weight 0.24)	127.00
Prior Year Home & Hospital:	5.0
Base Year Debt Service :	\$819,700
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	29
Transportation (Unprorated):	\$191,908

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District: 455 Nicholas County

input_0607_SEEK Forecast Data Rev	rised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,048.7 0.0 1,048.7
Assessment	\$253,538,710		Levied Equivalent Rate	51.2
Per Pupil Assessment	\$241,765		Maximum Tier I Rate	46.6
91-92 State Per Pupil Fur	nding	\$2,797.73		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,508.00	3,678,840
At Risk			285.75	299,671
Home & Hospital			9.75	10,224
Exceptional Child			648.55	680,131
Transportation			411.92	431,982
LEP			0.75	789
Calculated Base Funding Less 30 Cent Local Effort			4,864.72 725	5,101,637 760,616
Calculated STATE Portion			4,139.43	4,341,021
State Tier I			459.32	481,688
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,598.75	4,822,709
Prior Year Adjustment			0.00	0
Total State Funds			4,598.75	4,822,709
Less Capital Outlay				104,870
Net General Fund SEEK				4,717,839
FSPK				
Local				126,769
State				207,241
Original Growth Nickel				0
Local				0
State				0
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nick	el			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 104,870 is included in the total guaranteed base.

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District: 455 Nicholas County

Base Year Levied Equivalent Rate:	51.20
Current Year Levied Equivalent Rate:	51.20
Assessment:	\$253,538,710
Prior Year End of Year Adjusted ADA:	1,048.7
Prior Year 8 Month Average Free Lunch:	569.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	32.00
Moderate Incidence (Moderate : Weight 1.17)	92.00
High Incidence (Speech : Weight 0.24)	46.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service :	\$303,088
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	3
Transportation (Unprorated):	\$505,914

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District: 461 Ohio County

input_0607_SEEK Forecast Data Revised wi	th Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA Growth	3,549.3 0.0
		2005 - 2006 AADA Plus Growth	3,549.3
Assessment \$901	,056,627	Levied Equivalent Rate	51.7
Per Pupil Assessment	\$253,869	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,649.67		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,508.00	12,450,944
At Risk		301.39	1,069,712
Home & Hospital		4.90	17,381
Exceptional Child		746.39	2,649,171
Transportation		474.91	1,685,602
LEP		4.08	14,471
Calculated Base Funding		5,039.67	17,887,281
Less 30 Cent Local Effort		762	2,703,170
Calculated STATE Portion		4,278.06	15,184,111
State Tier I		462.01	1,639,806
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,740.07	16,823,917
Prior Year Adjustment		0.00	0
Total State Funds		4,740.07	16,823,917
Less Capital Outlay			354,930
Net General Fund SEEK			16,468,987
FSPK			
Local			450,528
State			679,923
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 354,930 is included in the total guaranteed base.

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District: 461 Ohio County

Base Year Levied Equivalent Rate:	51.70
Current Year Levied Equivalent Rate:	51.70
Assessment:	\$901,056,627
Prior Year End of Year Adjusted ADA:	3,549.3
Prior Year 8 Month Average Free Lunch:	2,032.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	128.00
Moderate Incidence (Moderate : Weight 1.17)	366.00
High Incidence (Speech: Weight 0.24)	109.00
Prior Year Home & Hospital:	5.1
Base Year Debt Service :	\$1,103,714
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	55
Transportation (Unprorated):	\$1,974,099

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District: 465 Oldham County

input_0607_SEEK Forecast I	Data Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	9,925.3 287.8 10,213.1
Assessment	\$5,030,992,271		Levied Equivalent Rate	71.3
Per Pupil Assessment	\$492,602		Maximum Tier I Rate	45.8
91-92 State Per F	Pupil Funding	\$2,307.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	35,827,555
At Risk			72.79	743,415
Home & Hospital			2.44	24,878
Exceptional Child			556.50	5,683,556
Transportation			358.90	3,665,523
LEP			8.86	90,506
Calculated Base Fund	ding		4,507.49	46,035,433
Less 30 Cent Local Eff			1,478	15,092,977
Calculated STATE I	Portion		3,029.68	30,942,456
State Tier I			155.36	1,586,661
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			3,185.04	32,529,117
Prior Year Adjustment			0.00	0
Total State Funds			3,185.04	32,529,117
Less Capital Outlay				1,021,310
Net General Fund S	EEK			31,507,807
FSPK				
Local				2,515,496
State				737,376
Original Growth Nickel	1			
Local	•			2,515,496
State				737,376
Equalized Growth Nick	۵l			,
Local	. .			2,515,496
Recallable Nickel				
Local				2,515,496
State				737,376
Equalized Facility Fundi	ing Nickel			
Local	-			0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 1,021,310 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 465 Oldham County

Base Year Levied Equivalent Rate:	71.30
Current Year Levied Equivalent Rate:	71.30
Assessment:	\$5,030,992,271
Prior Year End of Year Adjusted ADA:	9,925.3
Prior Year 8 Month Average Free Lunch:	1,412.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	320.00
Moderate Incidence (Moderate : Weight 1.17)	629.00
High Incidence (Speech : Weight 0.24)	551.00
Prior Year Home & Hospital:	7.3
Base Year Debt Service :	\$6,690,273
Current Year Second Month Growth Factor Percentage:	2.9
LEP:	344
Transportation (Unprorated):	\$4,292,908

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 471 Owen County

input_0607_SEEK Forecast Da	ata Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,723.8 0.0 1,723.8
Assessment	\$497,459,185		Levied Equivalent Rate	62.8
Per Pupil Assessment	\$288,583		Maximum Tier I Rate	46.7
91-92 State Per Pu	pil Funding	\$2,875.06		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,047,090
At Risk			296.10	510,414
Home & Hospital			12.46	21,470
Exceptional Child			535.91	923,797
Transportation			506.09	872,400
LEP			3.51	6,051
Calculated Base Fundi	ng		4,862.07	8,381,222
Less 30 Cent Local Effor	rt		866	1,492,378
Calculated STATE Po	ortion		3,996.32	6,888,844
State Tier I			406.01	699,888
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,402.33	7,588,732
Prior Year Adjustment			0.00	0
Total State Funds			4,402.33	7,588,732
Less Capital Outlay				172,380
Net General Fund SE	EK			7,416,352
FSPK				
Local				248,730
State				300,301
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				248,730
State				300,301
				,

^{*} CAPITAL OUTLAY in the amount of \$ 172,380 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 471 Owen County

Base Year Levied Equivalent Rate:	62.80
Current Year Levied Equivalent Rate:	62.80
Assessment:	\$497,459,185
Prior Year End of Year Adjusted ADA:	1,723.8
Prior Year 8 Month Average Free Lunch:	970.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	146.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital:	6.3
Base Year Debt Service :	\$970,453
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	23
Transportation (Unprorated):	\$1,021,732

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 472 Owensboro Independent

input_0607_SEEK Forecast	Data Revised with Ex Child.x	ls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,500.6 0.0 3,500.6
Assessment	\$1,284,644,511		Levied Equivalent Rate	85.7
Per Pupil Assessment	\$366,978		Maximum Tier I Rate	47.0
91-92 State Per l	Pupil Funding	\$2,608.11		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	12,280,105
At Risk			386.22	1,352,018
Home & Hospital			6.81	23,856
Exceptional Child			891.79	3,121,804
Transportation			242.25	848,025
LEP			2.56	8,945
Calculated Base Fun	ding		5,037.63	17,634,753
Less 30 Cent Local Ef	fort		1,101	3,853,934
Calculated STATE	Portion		3,936.69	13,780,819
State Tier I			322.95	1,130,524
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	k		4,259.64	14,911,343
Prior Year Adjustment	t		0.00	0
Total State Funds			4,259.64	14,911,343
Less Capital Outlay				350,060
Net General Fund S	SEEK			14,561,283
FSPK				
Local				642,322
State				472,620
Original Growth Nicke	1			
Local				0
State				0
Equalized Growth Nick	cel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
				0

^{*} CAPITAL OUTLAY in the amount of \$ 350,060 is included in the total guaranteed base.

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District: 472 Owensboro Independent

Base Year Levied Equivalent Rate:	85.70
Current Year Levied Equivalent Rate:	85.70
Assessment:	\$1,284,644,511
Prior Year End of Year Adjusted ADA:	3,500.6
Prior Year 8 Month Average Free Lunch:	2,569.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	143.00
Moderate Incidence (Moderate : Weight 1.17)	418.00
High Incidence (Speech : Weight 0.24)	270.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service :	\$716,649
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	34
Transportation (Unprorated):	\$993,176

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 475 Owsley County

Assessment \$105,686,528 Levied Equivalent Rute 59.5 Per Pupil Assessment \$154,875 Maximum Tier I Rute 47.9 91-92 State Per Pupil Funding \$3,340.56 SEEK CALCULATION: Per Pupil Total Gauranteed Buse * 3,508.00 2,393,859 At Risk 616,26 420,539 Home & Hospital 7,49 5,112 Esceptional Child 796,75 543,705 Transportation 482,11 328,994 LEP 0,000 0 Calculated Base Funding 5,410,61 3,692,209 Less 30 Cent Local Effort 465 317,666 Calculated StaTE Purtion 4,945,99 3,375,149 State Tier 623,64 425,571 Hold Harmless 0,000 5,000 Adjustment to Appropriation 0,000 0,00 Total State SEEK * 5,569,63 3,800,720 Prior Year Adjustment 0,000 0,00 Total State Funds 5,599,63 3,800,720 FSPK Local 5,243 State 5,569,63 3,800,720 Coriginal Growth Nickel 5,243 State 5,569,63 3,800,720 Coriginal Growth Nickel 5,243 State 5,569,63 5,244 Coriginal Growth Nickel 5,243 State 5,569,63 5,244 Coriginal Growth Nickel 5,243 State 5,569,63 5,244 Coriginal Growth Nickel 5,243 State 5,569,63 5,269,63 State 5,569,63 Sta	input_0607_SEEK Forecast Date	a Revised with Ex Child.xls	s-LRC 3	2005 - 2006 End of Year AADA Growth	682.4 0.0
Per Pupil Assessment					
Per Pupil Assessment	Assessment	\$105,686,528		Levied Equivalent Rate	59.5
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 2,393,889 At Risk 616,26 420,539 Home & Hospital 7,49 5,112 Exceptional Child 796,75 543,705 Transportation 482,11 328,994 LEP 0.00 0 Calculated Base Funding 5,410,61 3,692,209 Less 30 Cent Local Effort 465 317,060 Calculated STATE Portion 4,945.99 3,375,149 State Tier I 623,64 425,571 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569,63 3,800,720 Prior Year Adjustment 0.00 0 Total State Funds 5,569,63 3,800,720 Eyek 5,569,63 3,800,720 PSPK Local 5,243 Local 5,243 5,243 State 0 0	Per Pupil Assessment				47.9
Guaranteed Base * 3,508.00 2,393.859 At Risk 616.26 420,539 Home & Hospital 7,49 5,112 Exceptional Child 796.75 543,705 Transportation 482.11 328,994 LEP 0.00 0 Calculated Base Funding 5,410.61 3,692,209 Less 30 Cent Local Effort 465 317,060 Calculated STATE Portion 4,945.99 3,375,149 State Tier I 623.64 425,571 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.63 3,800,720 Prior Year Adjustment 0.00 0 Total State Funds 5,569.63 3,800,720 Less Capital Outlay 68,240 Net General Fund SEEK 3,732,480 FSPK Local 5 Local 0 State 0 Columntee 0 Columntee 0	91-92 State Per Pup	oil Funding	\$3,340.56		
At Risk 616.26 420.539 Home & Hospital 7.49 5.112 Exceptional Child 796.75 543.705 Transportation 482.11 328.994 LEP 0.00 0 Calculated Base Funding 5,410.61 3,692.209 Less 30 Cent Local Effort 465 317.060 Calculated STATE Portion 4,945.99 3,375.149 State Tier I 623.64 425.571 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.63 3,800,720 Prior Year Adjustment 0.00 0 Total State Funds 5,569.63 3,800,720 Less Capital Outlay 68,240 Net General Fund SEEK 3,732,480 FSPK Local 0 Local 5 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Column	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 616.26 420.539 Home & Hospital 7.49 5.112 Exceptional Child 796.75 543.705 Transportation 482.11 328.994 LEP 0.00 0 Calculated Base Funding 5,410.61 3,692.209 Less 30 Cent Local Effort 465 317.060 Calculated STATE Portion 4,945.99 3,375.149 State Tier I 623.64 425.571 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.63 3,800,720 Prior Year Adjustment 0.00 0 Total State Funds 5,569.63 3,800,720 Less Capital Outlay 68,240 Net General Fund SEEK 3,732,480 FSPK Local 0 Local 5 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Column	Guaranteed Base *			3.508.00	2.393.859
Home & Hospital 7.49 5,112 Exceptional Child 796.75 543,705 Transportation 482.11 328,994 LEP 0.00 0 Calculated Base Funding 5,410.61 3,692,209 Less 30 Cent Local Effort 465 317,060 Calculated STATE Portion 4,945.99 3,375,149 State Tier I 623.64 425.571 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.63 3,800,720 Prior Year Adjustment 0,00 0 Total State Funds 5,569.63 3,800,720 Less Capital Outlay 68,240 Net General Fund SEEK 3,732,480 FSPK Local 5 Local 5 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0					
Exceptional Child 796.75 \$43,705 Transportation 482.11 328.994 LEP 0.00 0 Calculated Base Funding 5,410.61 3,692.209 Less 30 Cent Local Effort 465 317,660 Calculated STATE Portion 4,945.99 3,375,149 State Tier I 623.64 425,571 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.63 3,800,720 Prior Year Adjustment 0.00 0 Total State Funds 5,569.63 3,800,720 Less Capital Outlay 68,240 Net General Fund SEEK 3,732,480 FSPK Local 5,2843 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 <td></td> <td></td> <td></td> <td></td> <td></td>					
LEP 0.00 0 Calculated Base Funding 5,410.61 3,692,209 Less 30 Cent Local Effort 465 317,060 Calculated STATE Portion 4,945,99 3,375,149 State Tier I 623,64 425,571 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.63 3,800,720 Prior Year Adjustment 0.00 0 Total State Funds 5,569.63 3,800,720 Less Capital Outlay 68,240 Net General Fund SEEK 3,732,480 FSPK Local 5,543 State 164,501 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel <td></td> <td></td> <td></td> <td>796.75</td> <td></td>				796.75	
Calculated Base Funding 5,410.61 3,692,209 Less 30 Cent Local Effort 465 317,060 Calculated STATE Portion 4,945.99 3,375,149 State Tier I 623.64 425,571 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.63 3,800,720 Prior Year Adjustment 0.00 0 Total State Funds 5,569.63 3,800,720 Less Capital Outlay 68,240 Net General Fund SEEK 3,732,480 FSPK Local 52,843 State 164,501 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			482.11	328,994
Less 30 Cent Local Effort 465 317,060 Calculated STATE Portion 4,945,99 3,375,149 State Tier I 623,64 425,571 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,569,63 3,800,720 Prior Year Adjustment 0,00 0 Total State Funds 5,569,63 3,800,720 Less Capital Outlay 68,240 Net General Fund SEEK 3,732,480 FSPK Local 52,843 State 164,501 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Contact Time Time Time Time Time Time Time Time	LEP			0.00	0
Less 30 Cent Local Effort 465 317,060 Calculated STATE Portion 4,945,99 3,375,149 State Tier I 623,64 425,571 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,569,63 3,800,720 Prior Year Adjustment 0,00 0 Total State Funds 5,569,63 3,800,720 Less Capital Outlay 68,240 Net General Fund SEEK 3,732,480 FSPK Local 52,843 State 164,501 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Contact Time Time Time Time Time Time Time Time	Calculated Base Fundin	ng		5,410.61	3,692,209
State Tier I 623.64 425,571 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.63 3,800,720 Prior Year Adjustment 0.00 0 Total State Funds 5,569.63 3,800,720 Less Capital Outlay 68,240 Net General Fund SEEK 3,732,480 FSPK Local 52,843 State 164,501 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.63 3,800,720 Prior Year Adjustment 0.00 0 Total State Funds 5,569.63 3,800,720 Less Capital Outlay 68,240 Net General Fund SEEK 3,732,480 FSPK 164,501 Local 52,843 State 164,501 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated STATE Por	rtion		4,945.99	3,375,149
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,569.63 3,800,720 Prior Year Adjustment 0.00 0 Total State Funds 5,569.63 3,800,720 Less Capital Outlay 68,240 Net General Fund SEEK 3,732,480 FSPK 10 10 Local 52,843 State 164,501 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			623.64	425,571
Total State SEEK * 5,569.63 3,800,720 Prior Year Adjustment 0.00 0 Total State Funds 5,569.63 3,800,720 Less Capital Outlay 68,240 Net General Fund SEEK 3,732,480 FSPK 10,22 10,22 Local 52,843 164,501 Original Growth Nickel 0 10,22 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,569.63 3,800,720 Less Capital Outlay 68,240 Net General Fund SEEK 3,732,480 FSPK Local 52,843 State 164,501 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 5,569.63 3,800,720 Less Capital Outlay 68,240 Net General Fund SEEK 3,732,480 FSPK	Total State SEEK *			5,569.63	3,800,720
Less Capital Outlay 68,240 Net General Fund SEEK 3,732,480 FSPK Local 52,843 State 164,501 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 3,732,480 FSPK Local 52,843 State 164,501 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			5,569.63	3,800,720
FSPK 10cal 52,843 State 164,501 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				68,240
Local 52,843 State 164,501 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			3,732,480
State 164,501 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 164,501 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Ocal 0	Local				52,843
Local 0 State 0 Equalized Growth Nickel	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 68,240 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 475 Owsley County

Base Year Levied Equivalent Rate:	59.50
Current Year Levied Equivalent Rate:	59.50
Assessment:	\$105,686,528
Prior Year End of Year Adjusted ADA:	682.4
Prior Year 8 Month Average Free Lunch:	799.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	80.00
High Incidence (Speech : Weight 0.24)	11.00
Prior Year Home & Hospital:	1.5
Base Year Debt Service:	\$239,161
Current Year Second Month Growth Factor Percentage:	-3.2
LEP:	0
Transportation (Unprorated):	\$385,302

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 476 Paducah Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,555.0 0.0 2,555.0	
Assessment	\$901,447,537		Levied Equivalent Rate	77.6
Per Pupil Assessment	\$352,817		Maximum Tier I Rate	46.1
91-92 State Per Pu	pil Funding	\$2,648.00		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	8,962,940
At Risk			425.02	1,085,919
Home & Hospital			10.67	27,264
Exceptional Child			591.14	1,510,369
Transportation			162.88	416,149
LEP			1.03	2,631
Calculated Base Fundi	ng		4,698.74	12,005,272
Less 30 Cent Local Effor	rt		1,058	2,704,343
Calculated STATE Po	ortion		3,640.29	9,300,929
State Tier I			316.30	808,149
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,956.59	10,109,078
Prior Year Adjustment			0.00	0
Total State Funds			3,956.59	10,109,078
Less Capital Outlay				255,500
Net General Fund SE	EK			9,853,578
FSPK				
Local				450,724
State				363,044
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 255,500 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 476 Paducah Independent

Base Year Levied Equivalent Rate:	77.60
Current Year Levied Equivalent Rate:	77.60
Assessment:	\$901,447,537
Prior Year End of Year Adjusted ADA:	2,555.0
Prior Year 8 Month Average Free Lunch:	2,063.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	53.00
Moderate Incidence (Moderate : Weight 1.17)	240.00
High Incidence (Speech : Weight 0.24)	105.00
Prior Year Home & Hospital:	8.0
Base Year Debt Service :	\$871,028
Current Year Second Month Growth Factor Percentage:	-2.7
LEP:	10
Transportation (Unprorated):	\$487,388

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 477 Paintsville Independent

input_0607_SEEK Forecast D	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	757.4 5.3 762.7
Assessment	\$260,089,242		Levied Equivalent Rate	84.8
Per Pupil Assessment	\$341,011		Maximum Tier I Rate	45.4
91-92 State Per Pu	apil Funding	\$2,470.92		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	2,675,552
At Risk			242.78	185,170
Home & Hospital			4.02	3,067
Exceptional Child			523.42	399,210
Transportation			132.20	100,826
LEP			0.00	0
Calculated Base Fund	ing		4,410.42	3,363,825
Less 30 Cent Local Effo	ort		1,023	780,268
Calculated STATE Po	ortion		3,387.39	2,583,557
State Tier I			308.98	235,658
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			3,696.37	2,819,215
Prior Year Adjustment			0.00	0
Total State Funds			3,696.37	2,819,215
Less Capital Outlay				76,270
Net General Fund SE	EEK			2,742,945
FSPK				
Local				130,045
State				112,875
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 76,270 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 477 Paintsville Independent

Base Year Levied Equivalent Rate:	84.80
Current Year Levied Equivalent Rate:	84.80
Assessment:	\$260,089,242
Prior Year End of Year Adjusted ADA:	757.4
Prior Year 8 Month Average Free Lunch:	351.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	60.00
High Incidence (Speech: Weight 0.24)	25.00
Prior Year Home & Hospital:	0.9
Base Year Debt Service:	\$316,674
Current Year Second Month Growth Factor Percentage:	0.7
LEP:	0
Transportation (Unprorated):	\$118,080

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 478 Paris Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	637.1 0.0 637.1	
Assessment	\$202,370,921		Levied Equivalent Rate	71.2
Per Pupil Assessment	\$317,644		Maximum Tier I Rate	45.5
91-92 State Per Pu	pil Funding	\$2,748.42		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	2,234,947
At Risk			317.32	202,166
Home & Hospital			8.02	5,112
Exceptional Child			444.96	283,481
Transportation			151.84	96,735
LEP			6.20	3,947
Calculated Base Fundi			4,436.34	2,826,388
Less 30 Cent Local Effor	rt		953	607,113
Calculated STATE Po	ortion		3,483.41	2,219,275
State Tier I			335.57	213,794
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,818.98	2,433,069
Prior Year Adjustment			0.00	0
Total State Funds			3,818.98	2,433,069
Less Capital Outlay				63,710
Net General Fund SE	EK			2,369,359
FSPK				
Local				101,185
State				101,731
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
-				O

^{*} CAPITAL OUTLAY in the amount of \$ 63,710 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 478 Paris Independent

Base Year Levied Equivalent Rate:		71.20
Current Year Levied Equivalent Rate:		71.20
Assessment:	\$202,370,921	
Prior Year End of Year Adjusted ADA:		637.1
Prior Year 8 Month Average Free Lunch:		384.2
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	14.00	
Moderate Incidence (Moderate : Weight 1.17)	35.00	
High Incidence (Speech : Weight 0.24)	29.00	
Prior Year Home & Hospital:		1.5
Base Year Debt Service:	\$	183,068
Current Year Second Month Growth Factor Percentage:		0.0
LEP:		15
Transportation (Unprorated):	\$	113,291

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 481 Pendleton County

input_0607_SEEK Forecast Da	ata Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,503.2 0.0 2,503.2
Assessment	\$677,972,292		Levied Equivalent Rate	58.9
Per Pupil Assessment	\$270,842		Maximum Tier I Rate	46.7
91-92 State Per Pu	pil Funding	\$2,724.83		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	8,781,226
At Risk			251.27	628,967
Home & Hospital			20.42	51,120
Exceptional Child			638.86	1,599,192
Transportation			456.09	1,141,687
LEP			0.84	2,105
Calculated Base Fundi	ng		4,875.48	12,204,297
Less 30 Cent Local Effor	rt		813	2,033,917
Calculated STATE Po	ortion		4,062.95	10,170,380
State Tier I			427.11	1,069,132
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,490.06	11,239,512
Prior Year Adjustment			0.00	0
Total State Funds			4,490.06	11,239,512
Less Capital Outlay				250,320
Net General Fund SE	EK			10,989,192
FSPK				
Local				338,986
State				458,283
Original Growth Nickel				
Local				338,986
State				458,283
Equalized Growth Nickel				
Local				338,986
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 250,320 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 481 Pendleton County

Base Year Levied Equivalent Rate:	58.90
Current Year Levied Equivalent Rate:	58.90
Assessment:	\$677,972,292
Prior Year End of Year Adjusted ADA:	2,503.2
Prior Year 8 Month Average Free Lunch:	1,195.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	74.00
Moderate Incidence (Moderate : Weight 1.17)	225.00
High Incidence (Speech : Weight 0.24)	78.00
Prior Year Home & Hospital:	15.0
Base Year Debt Service:	\$816,703
Current Year Second Month Growth Factor Percentage:	-1.0
LEP:	8
Transportation (Unprorated):	\$1,337,091

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 485 Perry County

input_0607_SEEK Forecast I	Data Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,790.0 0.0 3,790.0
Assessment	\$1,258,598,150		Levied Equivalent Rate	52.3
Per Pupil Assessment	\$332,084		Maximum Tier I Rate	48.0
91-92 State Per F	Pupil Funding	\$2,946.94		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	13,295,320
At Risk			404.16	1,531,768
Home & Hospital			20.68	78,384
Exceptional Child			1,089.04	4,127,478
Transportation			408.82	1,549,422
LEP			0.00	0
Calculated Base Fund	ding		5,430.70	20,582,372
Less 30 Cent Local Eff	ort		996	3,775,794
Calculated STATE I	Portion		4,434.45	16,806,578
State Tier I			394.96	1,496,882
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,829.41	18,303,460
Prior Year Adjustment			0.00	0
Total State Funds			4,829.41	18,303,460
Less Capital Outlay				379,000
Net General Fund S	EEK			17,924,460
FSPK				
Local				629,299
State				577,816
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nick	ما			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 379,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 485 Perry County

Base Year Levied Equivalent Rate:	52.30
Current Year Levied Equivalent Rate:	52.30
Assessment:	\$1,258,598,150
Prior Year End of Year Adjusted ADA:	3,790.0
Prior Year 8 Month Average Free Lunch:	2,911.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	248.00
Moderate Incidence (Moderate : Weight 1.17)	479.00
High Incidence (Speech : Weight 0.24)	139.00
Prior Year Home & Hospital:	23.0
Base Year Debt Service:	\$1,398,019
Current Year Second Month Growth Factor Percentage:	-2.5
LEP:	0
Transportation (Unprorated):	\$1,814,620

2006 - 2007 School Year 4/18/2006 2:28:55PM

District:	101	Dika	County
DISTRICT.	491	PIKE	County

input_0607_SEEK Forecast l	Data Revised with Ex Child.:	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	8,784.2 0.0 8,784.2
Assessment	\$2,936,911,068		Levied Equivalent Rate	65.4
Per Pupil Assessment	\$334,340		Maximum Tier I Rate	46.6
91-92 State Per I		\$2,849.78		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,508.00	30,814,974
At Risk			319.90	2,810,066
Home & Hospital			12.57	110,419
Exceptional Child			577.55	5,073,340
Transportation			442.73	3,889,007
LEP			0.03	263
Calculated Base Fun	ding		4,860.78	42,698,069
Less 30 Cent Local Eff	fort		1,003	8,810,733
Calculated STATE	Portion		3,857.76	33,887,336
State Tier I			351.83	3,090,530
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *			4,209.59	36,977,866
Prior Year Adjustment			0.00	0
Total State Funds			4,209.59	36,977,866
Less Capital Outlay				878,420
Net General Fund S	SEEK			36,099,446
FSPK				
Local				1,468,456
State				1,329,313
Original Growth Nicke	1			
Local				0
State				0
Equalized Growth Nick	el			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 878,420 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 491 Pike County

Base Year Levied Equivalent Rate:	65.40
Current Year Levied Equivalent Rate:	65.40
Assessment:	\$2,936,911,068
Prior Year End of Year Adjusted ADA:	8,784.2
Prior Year 8 Month Average Free Lunch:	5,340.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	160.00
Moderate Incidence (Moderate : Weight 1.17)	830.00
High Incidence (Speech: Weight 0.24)	413.00
Prior Year Home & Hospital:	32.4
Base Year Debt Service :	\$3,190,961
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	1
Transportation (Unprorated):	\$4,554,652

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 492 Pikeville Independent

Seesement	input_0607_SEEK Forecast Da	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,141.4 0.0 1,141.4
Per Pupil Assessment \$404,303 Maximum Tier I Rate 45.6 91-92 State Per Pupil Funding \$22,279.78 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 4,004,031 At Risk 193.53 22,0899 Home & Hospital 2.39 2,726 Exceptional Child 485.69 554,369 Transportation 248.03 283,106 LEP 0.66 789 Calculated Base Funding 4,438.33 5,065,200 Less 30 Cent Local Effort 1,213 1,384.415 Calculated STATE Portion 3,225.42 3,681.505 State Tier I 245.53 280,244 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State Steft * 3,470.95 3,961,749 Prior Year Adjustment 0.00 0 Less Capital Outlay 114,140 Net General Fund SEEK 230,736 State 132,800 Original Growth Nickel	Assessment	\$461,471,745		Levied Equivalent Rate	85.4
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 4,004,031 At Risk 193,53 220,899 Home & Hospital 2,39 2,726 Exceptional (hild 488,69 554,309 Transportation 248,03 283,106 LEP 0.69 789 Calculated Base Funding 4,38,33 5,065,920 Less 30 Cent Local Effort 1,213 1,384,415 Calculated STATE Portion 3,225,42 3,681,505 State Tier I 245,53 280,244 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,470,95 3,961,749 Prior Year Adjustment 0.00 0 Total State Funds 3,470,95 3,961,749 Less Capital Outlay 114,140 Net General Fund SEEK 3,876,009 FSPK 1 2 Local 0 State 0 Coriginal Growth Nickel	Per Pupil Assessment				
Guaranteed Base * 3,508,00 4,004,031 At Risk 193,53 220,899 Home & Hospital 2,39 5,726 Exceptional Child 485,69 554,369 Transportation 248,03 283,106 LEP 0,69 789 Calculated Base Funding 4,438,33 5,065,926 Less 30 Cent Local Effort 1,213 1,384,415 Calculated STATE Portion 3,225,42 3,681,505 State Tier 1 245,53 280,244 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,470,95 3,961,749 Prior Year Adjustment 0,00 0 Total State Funds 3,470,95 3,961,749 Less Capital Outlay 114,140 Net General Fund SEEK 3,847,609 FSPK 1 2 Local 2 3,27,36 State 0 0 Coriginal Growth Nickel 0 0 <	91-92 State Per Pu	ipil Funding	\$2,279.78		
At Risk 193.53 220,899 Home & Hospital 2.39 2,726 Exceptional Child 485.69 554,369 Transportation 248.03 283,106 LEP 0.69 789 Calculated Base Funding 4,438.33 5,065,920 Less 30 Cent Local Effort 1,213 1,384,415 Calculated STATE Portion 3,225.42 3,681,505 State Tier I 245.53 280,244 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,470.95 3,961,749 Prior Year Adjustment 0.00 0 Total State Funds 3,470.95 3,961,749 Less Capital Outlay 114,140 Net General Fund SEEK 3,847,609 FSPK Local 20,736 State 152,800 Original Growth Nickel 0 Local 0 State 0 Local 0 State 0 <td>SEEK CALCULATION:</td> <td></td> <td></td> <td><u>Per Pupil</u></td> <td><u>Total</u></td>	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 193.53 220,899 Home & Hospital 2.39 2,726 Exceptional Child 485.69 554,369 Transportation 248.03 283,06 LEP 0.69 789 Calculated Base Funding 4,438.33 5,065,920 Less 30 Cent Local Effort 1,213 1,384,415 Calculated STATE Portion 3,225.42 3,681,505 State Tier I 245.53 280,244 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,470.95 3,961,749 Prior Year Adjustment 0.00 0 Total State Funds 3,470.95 3,961,749 Less Capital Outlay 114,140 Net General Fund SEEK 3,847,609 FSPK Local 230,736 State 152,800 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Original Growth Nickel <	Guaranteed Base *			3 508 00	4 004 031
Home & Hospital 2.39 2.726 Exceptional Child 485.69 554.369 Transportation 248.03 283.106 LEP 0.69 789 789 Calculated Base Funding 4.438.33 5.065.920 Less 30 Cent Local Effort 1.213 1.384.415 Calculated STATE Portion 3.225.42 3.681.505 State Tier I 245.53 280.244 Hold Harmless 0.00 0.00 0.00 Adjustment to Appropriation 0.00				· ·	
Exceptional Child 485.69 554.369 Transportation 248.03 283.106 LEP 0.69 789 Calculated Base Funding 4,438.33 5,065.920 Less 30 Cent Local Effort 1,213 1,384.415 Calculated STATE Portion 3,225.42 3,681,505 State Tier I 245.53 280,244 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,470.95 3,961,749 Prior Year Adjustment 0.00 0 Total State Funds 3,470.95 3,961,749 Less Capital Outlay 114,140 Net General Fund SEEK 3,847,609 FSPK Local 230,736 State 10 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 <tr< td=""><td>Home & Hospital</td><td></td><td></td><td>2.39</td><td></td></tr<>	Home & Hospital			2.39	
LEP 0.69 789 Calculated Base Funding 4.438.33 5,065,920 Less 30 Cent Local Effort 1,213 1,384.415 Calculated STATE Portion 3,225.42 3,681,505 State Tier I 245.53 280,244 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,470.95 3,961,749 Prior Year Adjustment 0.00 0 Total State Funds 3,470.95 3,961,749 Less Capital Outlay 114,140 Net General Fund SEEK 3,847,609 FSPK 20 230,736 State 132,800 Original Growth Nickel 20 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized Fund Nickel 0 Local 0 State				485.69	554,369
Calculated Base Funding 4,438,33 5,065,920 Less 30 Cent Local Effort 1,213 1,384,415 Calculated STATE Portion 3,225,42 3,681,505 State Tier I 245,53 280,244 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,470.95 3,961,749 Prior Year Adjustment 0.00 0 Total State Funds 3,470.95 3,961,749 Less Capital Outlay 114,140 Net General Fund SEEK 3,847,609 FSPK 10 230,736 State 132,800 Original Growth Nickel 230,736 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			248.03	283,106
Less 30 Cent Local Effort 1,213 1,384,415 Calculated STATE Portion 3,225,42 3,681,505 State Tier I 245,53 280,244 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,470,95 3,961,749 Prior Year Adjustment 0,00 0 Total State Funds 3,470,95 3,961,749 Less Capital Outlay 114,140 Net General Fund SEEK 3,847,609 FSPK 230,736 State 132,800 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gualized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State	LEP			0.69	789
Calculated STATE Portion 3,225.42 3,681,505 State Tier I 245.53 280,244 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,470.95 3,961,749 Prior Year Adjustment 0.00 0 Total State Funds 3,470.95 3,961,749 Less Capital Outlay 114,140 Net General Fund SEEK 3,847,609 FSPK Local 230,736 Local 230,736 132,800 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Local 0 0 State	Calculated Base Fundi	ing		4,438.33	5,065,920
State Tier I 245.53 280.244 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,470.95 3,961,749 Prior Year Adjustment 0.00 0 Total State Funds 3,470.95 3,961,749 Less Capital Outlay 114,140 Net General Fund SEEK 3,847,609 FSPK 230,736 Local 230,736 State 132,800 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company 0	Less 30 Cent Local Effo	rt		1,213	1,384,415
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,470.95 3,961,749 Prior Year Adjustment 0.00 0 Total State Funds 3,470.95 3,961,749 Less Capital Outlay 114,140 Net General Fund SEEK 3,847,609 FSPK 1 230,736 State 132,800 Original Growth Nickel 0 1 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Calculated STATE Po	ortion		3,225.42	3,681,505
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,470.95 3,961,749 Prior Year Adjustment 0.00 0 Total State Funds 3,470.95 3,961,749 Less Capital Outlay 114,140 Net General Fund SEEK 3,847,609 FSPK 230,736 State 132,800 Original Growth Nickel 20 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			245.53	280,244
Total State SEEK * 3,470.95 3,961,749 Prior Year Adjustment 0.00 0 Total State Funds 3,470.95 3,961,749 Less Capital Outlay 114,140 Net General Fund SEEK 3,847,609 FSPK 230,736 State 132,800 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,470.95 3,961,749 Less Capital Outlay 114,140 Net General Fund SEEK 3,847,609 FSPK 230,736 State 132,800 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 3,470.95 3,961,749 Less Capital Outlay 114,140 Net General Fund SEEK 3,847,609 FSPK 230,736 State 132,800 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			3,470.95	3,961,749
Less Capital Outlay 114,140 Net General Fund SEEK 3,847,609 FSPK 230,736 Local 230,736 State 132,800 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
FSPK 230,736 Local 230,736 State 132,800 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			3,470.95	3,961,749
FSPK 230,736 Local 230,736 State 132,800 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				114,140
Local 230,736 State 132,800 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			3,847,609
State 132,800 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 132,800 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				230,736
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 O O O O O O O O O O O O O	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 114,140 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 492 Pikeville Independent

Base Year Levied Equivalent Rate:	85.40
Current Year Levied Equivalent Rate:	85.40
Assessment:	\$461,471,745
Prior Year End of Year Adjusted ADA:	1,141.4
Prior Year 8 Month Average Free Lunch:	419.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	91.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital:	0.8
Base Year Debt Service :	\$392,739
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	3
Transportation (Unprorated):	\$331,572

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 493 Pineville Independent

input_0607_SEEK Forecast Da	ta Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	525.0 0.0 525.0
Assessment	\$55,049,078		Levied Equivalent Rate	64.4
Per Pupil Assessment	\$104,855		Maximum Tier I Rate	45.8
91-92 State Per Pup	oil Funding	\$2,842.23		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	1,841,700
At Risk			356.11	186,959
Home & Hospital			14.93	7,838
Exceptional Child			453.23	237,948
Transportation			209.98	110,237
LEP			0.00	0
Calculated Base Funding	ng		4,542.25	2,384,682
Less 30 Cent Local Effor	t		315	165,147
Calculated STATE Po	rtion		4,227.68	2,219,535
State Tier I			573.69	301,185
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,801.37	2,520,720
Prior Year Adjustment			0.00	0
Total State Funds			4,801.37	2,520,720
Less Capital Outlay				52,500
Net General Fund SE	EK			2,468,220
FSPK				
Local				27,525
State				139,688
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
~				U

^{*} CAPITAL OUTLAY in the amount of \$ 52,500 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 493 Pineville Independent

Base Year Levied Equivalent Rate:	64.40
Current Year Levied Equivalent Rate:	64.40
Assessment:	\$55,049,078
Prior Year End of Year Adjusted ADA:	525.0
Prior Year 8 Month Average Free Lunch:	355.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	6.00
Moderate Incidence (Moderate : Weight 1.17)	41.00
High Incidence (Speech : Weight 0.24)	24.00
Prior Year Home & Hospital:	2.3
Base Year Debt Service :	\$174,687
Current Year Second Month Growth Factor Percentage:	-1.1
LEP:	0
Transportation (Unprorated):	\$129,098

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 495 Powell County

input_0607_SEEK Forecast Data Revi	ised with Ex Child	xls-LRC 3	2005 - 2006 End of Year AADA Growth	2,240.0 9.0
			2005 - 2006 AADA Plus Growth	2,249.0
Assessment	\$434,122,119		Levied Equivalent Rate	47.2
Per Pupil Assessment	\$193,029		Maximum Tier I Rate	46.9
91-92 State Per Pupil Fun	ding	\$2,977.50		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	7,889,492
At Risk			339.26	762,990
Home & Hospital			14.09	31,694
Exceptional Child			727.80	1,636,833
Transportation			395.11	888,593
LEP			0.70	1,579
Calculated Base Funding			4,984.96	11,211,181
Less 30 Cent Local Effort			579	1,302,366
Calculated STATE Portion			4,405.87	9,908,815
State Tier I			528.23	1,187,982
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,934.10	11,096,797
Prior Year Adjustment			0.00	0
Total State Funds			4,934.10	11,096,797
Less Capital Outlay				224,900
Net General Fund SEEK				10,871,897
FSPK				
Local				217,061
State				499,245
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nicke	el			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 224,900 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 495 Powell County

Base Year Levied Equivalent Rate:	47.20
Current Year Levied Equivalent Rate:	47.20
Assessment:	\$434,122,119
Prior Year End of Year Adjusted ADA:	2,240.0
Prior Year 8 Month Average Free Lunch:	1,450.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	82.00
Moderate Incidence (Moderate : Weight 1.17)	206.00
High Incidence (Speech : Weight 0.24)	137.00
Prior Year Home & Hospital:	9.3
Base Year Debt Service :	\$700,930
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	6
Transportation (Unprorated):	\$1,040,686

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 496 Providence Independent

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3			2005 - 2006 End of Year AADA Growth	369.3 4.8
			2005 - 2006 AADA Plus Growth	374.1
Assessment	\$49,748,405		Levied Equivalent Rate	68.3
Per Pupil Assessment	\$132,982		Maximum Tier I Rate	46.9
91-92 State Per Pupi	l Funding	\$2,804.22		
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>	
Guaranteed Base *			3,508.00	1,312,343
At Risk			429.29	160,596
Home & Hospital			6.38	2,386
Exceptional Child			824.82	308,564
Transportation			232.63	87,028
LEP			0.00	0
Calculated Base Funding	g		5,001.12	1,870,917
Less 30 Cent Local Effort			399	149,245
Calculated STATE Portion			4,602.18	1,721,672
State Tier I			598.28	223,818
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			5,200.46	1,945,490
Prior Year Adjustment			0.00	0
Total State Funds			5,200.46	1,945,490
Less Capital Outlay				37,410
Net General Fund SEEK				1,908,080
FSPK				
Local				24,874
State				94,277
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 37,410 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 496 Providence Independent

Base Year Levied Equivalent Rate:	68.30
Current Year Levied Equivalent Rate:	68.30
Assessment:	\$49,748,405
Prior Year End of Year Adjusted ADA:	369.3
Prior Year 8 Month Average Free Lunch:	305.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	48.00
High Incidence (Speech: Weight 0.24)	15.00
Prior Year Home & Hospital:	0.7
Base Year Debt Service :	\$121,930
Current Year Second Month Growth Factor Percentage:	1.3
LEP:	0
Transportation (Unprorated):	\$101,915

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 501 Pulaski County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	6,892.9 0.0 6,892.9	
Assessment	\$2,666,891,820		Levied Equivalent Rate	50.5
Per Pupil Assessment	\$386,904		Maximum Tier I Rate	46.6
91-92 State Per Pu		\$2,697.85		
SEEK CALCULATION:			Per Pupil_	Total
Guaranteed Base *			3,508.00	24,180,293
At Risk			309.21	2,131,373
Home & Hospital			13.00	89,630
Exceptional Child			606.19	4,178,414
Transportation			400.08	2,757,726
LEP			1.56	10,787
Calculated Base Fundi	ina		4,838.04	33,348,223
Less 30 Cent Local Effor			4,836.04 1,161	8,000,675
Calculated STATE Po			3,677.33	25,347,548
State Tier I			288.96	1,991,751
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,966.29	27,339,299
Prior Year Adjustment			0.00	0
Total State Funds			3,966.29	27,339,299
Less Capital Outlay				689,290
Net General Fund SE	EEK			26,650,009
FSPK				
Local				1,333,446
State				861,943
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	[
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 689,290 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 501 Pulaski County

Base Year Levied Equivalent Rate: 50.5				
Current Year Levied Equivalent Rate:	50.50			
Assessment:	\$2,666,891,820			
Prior Year End of Year Adjusted ADA:	6,892.9			
Prior Year 8 Month Average Free Lunch:	4,050.5			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	185.00			
Moderate Incidence (Moderate : Weight 1.17)	572.00			
High Incidence (Speech: Weight 0.24)	363.00			
Prior Year Home & Hospital:	26.3			
Base Year Debt Service :	\$2,873,173			
Current Year Second Month Growth Factor Percentage:	-2.2			
LEP:	41			
Transportation (Unprorated):	\$3,229,748			

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 502 Raceland Independent

input_0607_SEEK Forecast Da	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	886.5 0.0 886.5
Assessment	\$144,473,560		Levied Equivalent Rate	75.4
Per Pupil Assessment	\$162,971		Maximum Tier I Rate	45.3
91-92 State Per Pu	ipil Funding	\$2,389.50		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	3,109,842
At Risk			161.81	143,442
Home & Hospital			8.07	7,157
Exceptional Child			404.46	358,553
Transportation			260.61	231,029
LEP			0.00	0
Calculated Base Fundi	ing		4,342.95	3,850,023
Less 30 Cent Local Effo	rt		489	433,421
Calculated STATE Po	ortion		3,854.04	3,416,602
State Tier I			489.75	434,167
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,343.79	3,850,769
Prior Year Adjustment			0.00	0
Total State Funds			4,343.79	3,850,769
Less Capital Outlay				88,650
Net General Fund SE	EEK			3,762,119
FSPK				
Local				72,237
State				210,113
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	[
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				0

^{*} CAPITAL OUTLAY in the amount of \$88,650 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 502 Raceland Independent

Base Year Levied Equivalent Rate: 75.4				
Current Year Levied Equivalent Rate:	75.40			
Assessment:	\$144,473,560			
Prior Year End of Year Adjusted ADA:	886.5			
Prior Year 8 Month Average Free Lunch:	272.6			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	21.00			
Moderate Incidence (Moderate : Weight 1.17)	38.00			
High Incidence (Speech : Weight 0.24)	35.00			
Prior Year Home & Hospital:	2.1			
Base Year Debt Service :	\$265,441			
Current Year Second Month Growth Factor Percentage:	-2.3			
LEP:	0			
Transportation (Unprorated):	\$270,560			

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 505 Robertson County

input_0607_SEEK Forecast Data	n Revised with Ex Child	d.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	371.0 14.5 385.5
Assessment	\$76,740,271		Levied Equivalent Rate	49.1
Per Pupil Assessment	\$199,067		Maximum Tier I Rate	46.6
91-92 State Per Pupi	l Funding	\$2,959.61		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	1,352,334
At Risk			298.93	115,238
Home & Hospital			14.15	5,453
Exceptional Child			672.39	259,206
Transportation			375.41	144,721
LEP			0.00	0
Calculated Base Funding	7		4,868.88	1,876,952
Less 30 Cent Local Effort			597	230,221
Calculated STATE Port	ion		4,271.68	1,646,731
State Tier I			508.73	196,114
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,780.41	1,842,845
Prior Year Adjustment			0.00	0
Total State Funds			4,780.41	1,842,845
Less Capital Outlay				38,550
Net General Fund SEE	K			1,804,295
FSPK				
Local				38,370
State				84,412
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 38,550 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 505 Robertson County

Base Year Levied Equivalent Rate:			
Current Year Levied Equivalent Rate:	49.10		
Assessment:	\$76,740,271		
Prior Year End of Year Adjusted ADA:	371.0		
Prior Year 8 Month Average Free Lunch:	219.0		
Prior Year December 1 Child Count:			
Low Incidence (Severe: Weight 2.35)	9.00		
Moderate Incidence (Moderate : Weight 1.17)	42.00		
High Incidence (Speech : Weight 0.24)	15.00		
Prior Year Home & Hospital:	1.6		
Base Year Debt Service:	\$89,008		
Current Year Second Month Growth Factor Percentage:	3.9		
LEP:	0		
Transportation (Unprorated):	\$169,501		

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District: 511 Rockcastle County

input_0607_SEEK Forecast Data Revised with Ex Child.xls-LRC 3		2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,671.2 0.0 2,671.2	
Assessment	\$464,029,395	5	Levied Equivalent Rate	55.5
Per Pupil Assessment	\$173,716	5	Maximum Tier I Rate	47.2
91-92 State Per Pup	il Funding	\$3,030.13		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	9,370,570
At Risk			322.81	862,284
Home & Hospital			18.63	49,757
Exceptional Child			811.78	2,168,435
Transportation			435.21	1,162,543
LEP			0.00	0
Calculated Base Fundin	g		5,096.43	13,613,589
Less 30 Cent Local Effort	-		521	1,392,088
Calculated STATE Por	tion		4,575.28	12,221,501
State Tier I			564.12	1,506,864
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,139.40	13,728,365
Prior Year Adjustment			0.00	0
Total State Funds			5,139.40	13,728,365
Less Capital Outlay				267,120
Net General Fund SEE	CK			13,461,245
FSPK				
Local				232,015
State				618,762
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				O

^{*} CAPITAL OUTLAY in the amount of \$ 267,120 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 511 Rockcastle County

Base Year Levied Equivalent Rate:	55.50
Current Year Levied Equivalent Rate:	55.50
Assessment:	\$464,029,395
Prior Year End of Year Adjusted ADA:	2,671.2
Prior Year 8 Month Average Free Lunch:	1,638.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	68.00
Moderate Incidence (Moderate : Weight 1.17)	370.00
High Incidence (Speech: Weight 0.24)	106.00
Prior Year Home & Hospital:	14.6
Base Year Debt Service :	\$806,389
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	0
Transportation (Unprorated):	\$1,361,529

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 515 Rowan County

input_0607_SEEK Forecast	Data Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,810.0 0.0 2,810.0
Assessment	\$1,001,054,769		Levied Equivalent Rate	56.0
Per Pupil Assessment	\$356,247		Maximum Tier I Rate	46.9
91-92 State Per l	Pupil Funding	\$2,831.83		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	9,857,480
At Risk			299.62	841,920
Home & Hospital			10.92	30,672
Exceptional Child			807.84	2,270,027
Transportation			357.44	1,004,405
LEP			0.47	1,316
Calculated Base Fun	nding		4,984.29	14,005,820
Less 30 Cent Local Ef	fort		1,069	3,003,164
Calculated STATE	Portion		3,915.55	11,002,656
State Tier I			333.56	937,308
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	*		4,249.11	11,939,964
Prior Year Adjustment	t		0.00	0
Total State Funds			4,249.11	11,939,964
Less Capital Outlay				281,000
Net General Fund S	SEEK			11,658,964
FSPK				
Local				500,527
State				394,458
Original Growth Nicke	el			
Local				0
State				0
Equalized Growth Nick	cel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0
				9

^{*} CAPITAL OUTLAY in the amount of \$ 281,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 515 Rowan County

Base Year Levied Equivalent Rate: 56.				
Current Year Levied Equivalent Rate : 56				
Assessment:	\$1,001,054,769			
Prior Year End of Year Adjusted ADA:	2,810.0			
Prior Year 8 Month Average Free Lunch:	1,600.0			
Prior Year December 1 Child Count:				
Low Incidence (Severe : Weight 2.35)	99.00			
Moderate Incidence (Moderate : Weight 1.17)	329.00			
High Incidence (Speech : Weight 0.24)	123.00			
Prior Year Home & Hospital:	9.0			
Base Year Debt Service :	\$931,083			
Current Year Second Month Growth Factor Percentage:	0.0			
LEP:	5			
Transportation (Unprorated):	\$1,176,307			

2006 - 2007 School Year 4/18/2006 2:28:55PM

District:	521	Russell	County

input_0607_SEEK Forecast Da	ata Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,641.0 0.0 2,641.0
Assessment	\$828,856,877		Levied Equivalent Rate	53.3
Per Pupil Assessment	\$313,842		Maximum Tier I Rate	47.1
91-92 State Per Pu	pil Funding	\$2,847.63		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	9,264,628
At Risk			316.20	835,079
Home & Hospital			20.13	53,165
Exceptional Child			866.24	2,287,742
Transportation			373.19	985,604
LEP			0.10	263
Calculated Base Fundi	ng		5,083.86	13,426,481
Less 30 Cent Local Effor	rt		942	2,486,571
Calculated STATE Po	ortion		4,142.33	10,939,910
State Tier I			391.73	1,034,549
Hold Harmless			0.00	0
Adjustment to Appropriate	ion		0.00	0
Total State SEEK *			4,534.06	11,974,459
Prior Year Adjustment			0.00	0
Total State Funds			4,534.06	11,974,459
Less Capital Outlay				264,100
Net General Fund SE	EK			11,710,359
FSPK				
Local				414,428
State				426,730
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				414,428
State				426,730
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 264,100 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 521 Russell County

Base Year Levied Equivalent Rate:	53.30
Current Year Levied Equivalent Rate:	53.30
Assessment:	\$828,856,877
Prior Year End of Year Adjusted ADA:	2,641.0
Prior Year 8 Month Average Free Lunch:	1,587.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	106.00
Moderate Incidence (Moderate : Weight 1.17)	317.00
High Incidence (Speech : Weight 0.24)	134.00
Prior Year Home & Hospital:	15.6
Base Year Debt Service:	\$1,009,279
Current Year Second Month Growth Factor Percentage:	-3.2
LEP:	1
Transportation (Unprorated):	\$1,154,292

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 522 Russell Independent

input_0607_SEEK Forecast Da	ata Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,940.0 0.0 1,940.0
Assessment	\$727,118,572		Levied Equivalent Rate	58.8
Per Pupil Assessment	\$374,803		Maximum Tier I Rate	45.7
91-92 State Per Pu	pil Funding	\$2,240.13		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,805,520
At Risk			155.96	302,565
Home & Hospital			3.34	6,475
Exceptional Child			568.42	1,102,740
Transportation			259.44	503,304
LEP			3.53	6,841
Calculated Base Fundi	ng		4,498.69	8,727,445
Less 30 Cent Local Effo	rt		1,124	2,181,356
Calculated STATE Po	ortion		3,374.28	6,546,089
State Tier I			280.50	544,167
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,654.78	7,090,256
Prior Year Adjustment			0.00	0
Total State Funds			3,654.78	7,090,256
Less Capital Outlay				194,000
Net General Fund SE	EEK			6,896,256
FSPK				
Local				363,559
State				254,331
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 194,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 522 Russell Independent

Base Year Levied Equivalent Rate:				
Current Year Levied Equivalent Rate:	58.80			
Assessment:	\$727,118,572			
Prior Year End of Year Adjusted ADA:	1,940.0			
Prior Year 8 Month Average Free Lunch:	575.0			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	73.00			
Moderate Incidence (Moderate : Weight 1.17)	96.00			
High Incidence (Speech : Weight 0.24)	127.00			
Prior Year Home & Hospital:	1.9			
Base Year Debt Service :	\$648,728			
Current Year Second Month Growth Factor Percentage:	-0.7			
LEP:	26			
Transportation (Unprorated):	\$589,451			

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 523 Russellville Independent

input_0607_SEEK Forecast Da	ata Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,027.0 0.0 1,027.0
Assessment	\$252,045,252		Levied Equivalent Rate	71.6
Per Pupil Assessment	\$245,419		Maximum Tier I Rate	46.7
91-92 State Per Pu	pil Funding	\$2,704.66		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	3,602,716
At Risk			357.58	367,235
Home & Hospital			6.30	6,475
Exceptional Child			747.47	767,656
Transportation			299.58	307,671
LEP			4.61	4,736
Calculated Base Fundi	ng		4,923.54	5,056,489
Less 30 Cent Local Effor			736	756,136
Calculated STATE Po	ortion		4,187.28	4,300,353
State Tier I			458.72	471,109
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,646.00	4,771,462
Prior Year Adjustment			0.00	0
Total State Funds			4,646.00	4,771,462
Less Capital Outlay				102,700
Net General Fund SE	EK			4,668,762
FSPK				
Local				126,023
State				201,077
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				O

^{*} CAPITAL OUTLAY in the amount of \$ 102,700 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 523 Russellville Independent

Base Year Levied Equivalent Rate: 71.				
Current Year Levied Equivalent Rate:	71.60)		
Assessment:	\$252,045,252			
Prior Year End of Year Adjusted ADA:	1,027.0			
Prior Year 8 Month Average Free Lunch:	697.9			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	28.00			
Moderate Incidence (Moderate : Weight 1.17)	123.00			
High Incidence (Speech : Weight 0.24)	38.00			
Prior Year Home & Hospital:	1.9	,		
Base Year Debt Service :	\$364,269			
Current Year Second Month Growth Factor Percentage:	0.0			
LEP:	18			
Transportation (Unprorated):	\$360,328			

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District: 524 Science Hill Independent

input_0607_SEEK Forecast Data Revise	ed with Ex Child.xl	s-LRC 3	2005 - 2006 End of Year AADA Growth	410.0 0.0
			2005 - 2006 AADA Plus Growth	410.0
Assessment	\$78,000,000		Levied Equivalent Rate	50.1
Per Pupil Assessment	\$190,244		Maximum Tier I Rate	46.1
91-92 State Per Pupil Fundi	ng	\$2,607.03		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	1,438,280
At Risk			269.52	110,502
Home & Hospital			1.66	682
Exceptional Child			604.32	247,770
Transportation			280.09	114,836
LEP			0.00	0
Calculated Base Funding			4,663.59	1,912,070
Less 30 Cent Local Effort			571	234,000
Calculated STATE Portion			4,092.86	1,678,070
State Tier I			495.66	203,221
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,588.52	1,881,291
Prior Year Adjustment			0.00	0
Total State Funds			4,588.52	1,881,291
Less Capital Outlay				41,000
Net General Fund SEEK				1,840,291
FSPK				
Local				39,000
State				91,585
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				39,000
State				0
Equalized Facility Funding Nickel				
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$41,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 524 Science Hill Independent

Base Year Levied Equivalent Rate: 50.1				
Current Year Levied Equivalent Rate:	50.10			
Assessment:	\$78,000,000			
Prior Year End of Year Adjusted ADA:	410.0			
Prior Year 8 Month Average Free Lunch:	210.0			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	7.00			
Moderate Incidence (Moderate : Weight 1.17)	42.00			
High Incidence (Speech : Weight 0.24)	21.00			
Prior Year Home & Hospital:	0.2			
Base Year Debt Service:	\$135,781			
Current Year Second Month Growth Factor Percentage:	0.0			
LEP:	0			
Transportation (Unprorated):	\$134,491			

2006 - 2007 School Year 4/18/2006 2:28:55PM

6,263.3

	District: 525 Scott County		
input_0607_SEEK Forecast Data Re	evised with Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA	

			Growth	250.5
			2005 - 2006 AADA Plus Growth	6,513.8
Assessment	\$3,270,625,259		Levied Equivalent Rate	65.4
Per Pupil Assessment	\$502,107		Maximum Tier I Rate	46.0
91-92 State Per Pu	pil Funding	\$2,454.63		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	22,850,410
At Risk			166.33	1,083,446
Home & Hospital			3.45	22,493
Exceptional Child			589.89	3,842,418
Transportation			330.65	2,153,765
LEP			2.67	17,365
Calculated Base Funding	ng		4,600.99	29,969,897
Less 30 Cent Local Effor	t		1,506	9,811,876
Calculated STATE Po	rtion		3,094.67	20,158,021
State Tier I			147.95	963,686
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			3,242.62	21,121,707
Prior Year Adjustment			0.00	0
Total State Funds			3,242.62	21,121,707
Less Capital Outlay				651,380
Net General Fund SEI	EK			20,470,327
FSPK				
Local				1,635,313
State				439,333
Original Growth Nickel				437,333
Local				1,635,313
State				439,333
Equalized Growth Nickel				
Local				1,635,313
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 651,380 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 525 Scott County

Base Year Levied Equivalent Rate: 65.40				
Current Year Levied Equivalent Rate:	65.40			
Assessment:	\$3,270,625,259			
Prior Year End of Year Adjusted ADA:	6,263.3			
Prior Year 8 Month Average Free Lunch:	2,059.0			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	180.00			
Moderate Incidence (Moderate: Weight 1.17)	533.00			
High Incidence (Speech: Weight 0.24)	203.00			
Prior Year Home & Hospital:	6.6			
Base Year Debt Service :	\$3,929,103			
Current Year Second Month Growth Factor Percentage:	4.0			
LEP:	66			
Transportation (Unprorated):	\$2,522,394			

2006 - 2007 School Year 4/18/2006 2:28:55PM

District:	531	Shelby	County

input_0607_SEEK Forecast l	Data Revised with Ex Child.:	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	5,300.0 143.1 5,443.1
Assessment	\$2,750,000,000		Levied Equivalent Rate	69.5
Per Pupil Assessment	\$505,227		Maximum Tier I Rate	46.4
91-92 State Per I	Pupil Funding	\$2,470.01		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	19,094,395
At Risk			212.68	1,157,640
Home & Hospital			1.50	8,179
Exceptional Child			647.32	3,523,435
Transportation			379.84	2,067,521
LEP			21.75	118,395
Calculated Base Fun	ding		4,771.09	25,969,565
Less 30 Cent Local Eff	fort		1,516	8,250,000
Calculated STATE	Portion		3,255.41	17,719,565
State Tier I			150.06	816,811
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	:		3,405.47	18,536,376
Prior Year Adjustment			0.00	0
Total State Funds			3,405.47	18,536,376
Less Capital Outlay				544,310
Net General Fund S	SEEK			17,992,066
FSPK				
Local				1,375,000
State				358,627
Original Growth Nicke	1			
Local				1,375,000
State				358,627
Equalized Growth Nick	rel			
Local				1,375,000
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
				O

^{*} CAPITAL OUTLAY in the amount of \$ 544,310 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 531 Shelby County

Base Year Levied Equivalent Rate:	69.50
Current Year Levied Equivalent Rate:	69.50
Assessment:	\$2,750,000,000
Prior Year End of Year Adjusted ADA:	5,300.0
Prior Year 8 Month Average Free Lunch:	2,200.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	153.00
Moderate Incidence (Moderate : Weight 1.17)	513.00
High Incidence (Speech : Weight 0.24)	186.00
Prior Year Home & Hospital:	2.4
Base Year Debt Service:	\$2,831,638
Current Year Second Month Growth Factor Percentage:	2.7
LEP:	450
Transportation (Unprorated):	\$2,421,409

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 533 Silver Grove Independent

input_0607_SEEK Forecast Dat	a Revised with Ex Child	d.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	245.0 0.0 245.0
Assessment	\$90,000,000		Levied Equivalent Rate	82.6
Per Pupil Assessment	\$367,347		Maximum Tier I Rate	46.0
91-92 State Per Pup	il Funding	\$2,778.77		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	859,460
At Risk			386.60	94,716
Home & Hospital			0.00	0
Exceptional Child			748.56	183,398
Transportation			36.51	8,944
LEP			0.00	0
Calculated Base Fundin	g		4,679.67	1,146,518
Less 30 Cent Local Effort	_		1,102	270,000
Calculated STATE Por	tion		3,577.63	876,518
State Tier I			297.55	72,899
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,875.18	949,417
Prior Year Adjustment			0.00	0
Total State Funds			3,875.18	949,417
Less Capital Outlay				24,500
Net General Fund SEE	EK .			924,917
FSPK				
Local				45,000
State				33,032
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
-				U

^{*} CAPITAL OUTLAY in the amount of \$ 24,500 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 533 Silver Grove Independent

Base Year Levied Equivalent Rate: 82				
Current Year Levied Equivalent Rate:	82	.60		
Assessment:	\$90,000,000			
Prior Year End of Year Adjusted ADA:	245	5.0		
Prior Year 8 Month Average Free Lunch:	180	0.0		
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	2.00			
Moderate Incidence (Moderate : Weight 1.17)	38.00			
High Incidence (Speech : Weight 0.24)	13.00			
Prior Year Home & Hospital:	(0.0		
Base Year Debt Service:	\$95,3	70		
Current Year Second Month Growth Factor Percentage:	-4	4.6		
LEP:		0		
Transportation (Unprorated):	\$10,4	79		

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District: 535 Simpson County

input_0607_SEEK Forecast Da	ata Revised with Ex Child	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,731.9 0.0 2,731.9
Assessment	\$993,164,660		Levied Equivalent Rate	51.9
Per Pupil Assessment	\$363,544		Maximum Tier I Rate	45.7
91-92 State Per Pu	ipil Funding	\$2,495.03		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	9,583,505
At Risk			211.87	578,820
Home & Hospital			6.74	18,403
Exceptional Child			442.96	1,210,120
Transportation			319.21	872,061
LEP			0.19	526
Calculated Base Fundi	ing		4,488.97	12,263,435
Less 30 Cent Local Effo	rt		1,091	2,979,494
Calculated STATE Po	ortion		3,398.34	9,283,941
State Tier I			292.58	799,294
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,690.92	10,083,235
Prior Year Adjustment			0.00	0
Total State Funds			3,690.92	10,083,235
Less Capital Outlay				273,190
Net General Fund SE	EEK			9,810,045
FSPK				
Local				496,582
State				373,527
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local	-			0
State				0
2				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 273,190 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 535 Simpson County

Base Year Levied Equivalent Rate:	51.90
Current Year Levied Equivalent Rate:	51.90
Assessment:	\$993,164,660
Prior Year End of Year Adjusted ADA:	2,731.9
Prior Year 8 Month Average Free Lunch:	1,100.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	38.00
Moderate Incidence (Moderate : Weight 1.17)	206.00
High Incidence (Speech: Weight 0.24)	61.00
Prior Year Home & Hospital:	5.4
Base Year Debt Service :	\$540,992
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	2
Transportation (Unprorated):	\$1,021,331

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District: 536 Somerset Independent

input_0607_SEEK Forecast Da	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,416.8 0.0 1,416.8
Assessment	\$625,000,000		Levied Equivalent Rate	62.0
Per Pupil Assessment	\$441,135		Maximum Tier I Rate	45.8
91-92 State Per Pu	pil Funding	\$2,712.37		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	4,970,134
At Risk			243.38	344,819
Home & Hospital			8.42	11,928
Exceptional Child			564.28	799,473
Transportation			215.66	305,552
LEP			5.57	7,893
Calculated Base Fundi	ng		4,545.31	6,439,799
Less 30 Cent Local Effor	rt		1,323	1,875,000
Calculated STATE Po	ortion		3,221.91	4,564,799
State Tier I			211.34	299,429
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,433.25	4,864,228
Prior Year Adjustment			0.00	0
Total State Funds			3,433.25	4,864,228
Less Capital Outlay				141,680
Net General Fund SE	EEK			4,722,548
FSPK				
Local				312,500
State				138,751
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 141,680 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 536 Somerset Independent

Base Year Levied Equivalent Rate:	62.00
Current Year Levied Equivalent Rate:	62.00
Assessment:	\$625,000,000
Prior Year End of Year Adjusted ADA:	1,416.8
Prior Year 8 Month Average Free Lunch:	655.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	113.00
High Incidence (Speech : Weight 0.24)	56.00
Prior Year Home & Hospital:	3.5
Base Year Debt Service :	\$494,804
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	30
Transportation (Unprorated):	\$357,852

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District: 537 Southgate Independent

Assessment \$92,948,132 Levied Equivalent Rate 74,1 Per Pupil Assessment \$773,279 Maximum Tier I Rate 43,5 91-92 State Per Pupil Funding \$2,521.64 SEEK CALCULATION: Per Pupil Total Guaranteed Base " 3,508,00 421,662 At Risk 201,81 242,588 Home & Hospital 0,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	input_0607_SEEK Forecast Da	ta Revised with Ex Child	d.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	120.2 0.0 120.2
SEFEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 421.662 At Risk 201.81 24,258 Home & Hospital 0.00 0 Exceptional Child 689.05 82,824 Transportation 0.00 0 LEP 8.75 1,052 Calculated Base Funding 4,407.61 529.796 Less 30 Cent Local Effort 2,320 278,844 Calculated STATE Portion 2,087.78 250,952 State Tier I 0.00 0 Hold Harmless 433.85 52,149 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,521.63 303,101 Prior Year Adjustment 0.00 0 Total State Funds 2,521.63 303,101 Less Capital Outlay 12,020 Net General Fund SEEK 291,081 FSPK 1 0 Local 0 Original Growth Nickel 0 Local 0	Assessment	\$92,948,132		Levied Equivalent Rate	74.1
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 421,662 At Risk 201.81 24,258 Home & Hospital 0,00 0 Exceptional Child 689.05 82,824 Transportation 0,00 0 LEP 8.75 1,052 Calculated Base Funding 4,407.61 529,796 Less 30 Cent Local Effort 2,320 278,844 Calculated STATE Portion 2,087,78 250,952 State Tier I 0,00 0 Hold Harmless 433,85 52,149 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,521.63 303,101 Prior Year Adjustment 0,00 0 Total State Funds 2,521.63 303,101 Less Capital Outlay 12,020 Net General Fund SEEK 291,081 FSPK 1,0cal 46,474 State 0 Original Growth Nickel 0 Local	Per Pupil Assessment	\$773,279		Maximum Tier I Rate	43.5
Guaranteed Base * 3,508,00 421,662 At Risk 201,81 24,258 Home & Hospital 0,00 0 Exceptional Child 689,05 82,824 Transportation 0,00 0 LEP 8.75 1,052 Calculated Base Funding 4,407,61 529,796 Less 30 Cent Local Effort 2,320 278,844 Calculated STATE Portion 2,087,78 250,952 State Tier I 0,00 0 Hold Harmless 433,85 52,149 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,521,63 303,101 Prior Year Adjustment 0,00 0 Total State Funds 2,521,63 303,101 Less Capital Outlay 12,020 Net General Fund SEEK 291,081 FSPK 1,0cal 0 Local 0 Original Growth Nickel 0 Local 0 State 0 Cocallable	91-92 State Per Pup	pil Funding	\$2,521.64		
At Risk 201.81 24,258 Home & Hospital 0.00 0 Exceptional Child 689.05 82,824 Transportation 0.00 0 LEP 8.75 1,052 Calculated Base Funding 4,407.61 529,796 Less 30 Cent Local Effort 2,320 278,844 Calculated STATE Portion 2,087.8 250,952 State Tier I 0.00 0 0 Hold Harmless 433.85 52,149 Adjustment to Appropriation 0.00 0 0 Total State SEEK * 2,521.63 303,101 Prior Year Adjustment 0.00 0 0 Total State Funds 2,521.63 303,101 Less Capital Outlay 12,020 1 Net General Fund SEEK 291,081 FSPK Local 46,474 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 <t< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td>Per Pupil</td><td><u>Total</u></td></t<>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 201.81 24,258 Home & Hospital 0.00 0 Exceptional Child 689.05 82,824 Transportation 0.00 0 LEP 8.75 1,052 Calculated Base Funding 4,407.61 529,796 Less 30 Cent Local Effort 2,320 278,844 Calculated STATE Portion 2,087.8 250,952 State Tier I 0.00 0 0 Hold Harmless 433.85 52,149 Adjustment to Appropriation 0.00 0 0 Total State SEEK * 2,521.63 303,101 Prior Year Adjustment 0.00 0 0 Total State Funds 2,521.63 303,101 Less Capital Outlay 12,020 1 Net General Fund SEEK 291,081 FSPK Local 46,474 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 <t< td=""><td>Guaranteed Base *</td><td></td><td></td><td>3.508.00</td><td>421,662</td></t<>	Guaranteed Base *			3.508.00	421,662
Home & Hospital 0.00 0 Exceptional Child 689.05 82,824 Transportation 0.00 0 0 0 0 0 0 0 0				· ·	
Transportation 0.00 0 LEP 8.75 1,052 Calculated Base Funding 4,407.61 529,796 Less 30 Cent Local Effort 2,320 278,844 Calculated STATE Portion 2,087.78 250,952 State Tier I 0.00 0 Hold Harmless 433.85 52,149 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,521.63 303,101 Prior Year Adjustment 0,00 0 Total State Funds 2,521.63 303,101 Less Capital Outlay 12,020 Net General Fund SEEK 291,081 FSPK 291,081 Local 46,474 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0	Home & Hospital			0.00	
LEP 8.75 1,052 Calculated Base Funding 4.407.61 529,796 Less 30 Cent Local Effort 2,320 278,844 Calculated STATE Portion 2,087.78 250,952 State Tier I 0.00 0 Hold Harmless 433.85 52,149 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,521.63 303,101 Prior Year Adjustment 0.00 0 Total State Funds 2,521.63 303,101 Less Capital Outlay 12,020 Net General Fund SEEK 291,081 FSPK Local 46,474 State 0 Original Growth Nickel 0 Local 0 State 0 Ceal 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Exceptional Child			689.05	82,824
Calculated Base Funding 4,407.61 529,796 Less 30 Cent Local Effort 2,320 278,844 Calculated STATE Portion 2,087.78 250,952 State Tier I 0.00 0 Hold Harmless 433.85 52,149 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,521.63 303,101 Prior Year Adjustment 0.00 0 Total State Funds 2,521.63 303,101 Less Capital Outlay 12,020 Net General Fund SEEK 291,081 FSPK 291,081 Local 46,474 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Transportation			0.00	0
Less 30 Cent Local Effort 2,320 278,844 Calculated STATE Portion 2,087,78 250,952 State Tier I 0.00 0 Hold Harmless 433.85 52,149 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,521.63 303,101 Prior Year Adjustment 0.00 0 Total State Funds 2,521.63 303,101 Less Capital Outlay 12,020 Net General Fund SEEK 291,081 FSPK 252.63 46,474 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			8.75	1,052
Calculated STATE Portion 2,087.78 250,952 State Tier I 0,000 0 Hold Harmless 433.85 52,149 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,521.63 303,101 Prior Year Adjustment 0,00 0 Total State Funds 2,521.63 303,101 Less Capital Outlay 12,020 Net General Fund SEEK 291,081 FSPK Local 46,474 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundir	ng		4,407.61	529,796
State Tier I 0.00 0 Hold Harmless 433.85 52,149 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,521.63 303,101 Prior Year Adjustment 0.00 0 Total State Funds 2,521.63 303,101 Less Capital Outlay 12,020 Net General Fund SEEK 291,081 FSPK 291,081 Local 46,474 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company 0	Less 30 Cent Local Effor	t		2,320	278,844
Hold Harmless 433.85 52,149 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,521.63 303,101 Prior Year Adjustment 0.00 0 Total State Funds 2,521.63 303,101 Less Capital Outlay 12,020 Net General Fund SEEK 291,081 FSPK 291,081 Local 46,474 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Por	rtion		2,087.78	250,952
Adjustment to Appropriation 0.00 0 Total State SEEK * 2,521.63 303,101 Prior Year Adjustment 0.00 0 Total State Funds 2,521.63 303,101 Less Capital Outlay 12,020 Net General Fund SEEK 291,081 FSPK 2521.63 46,474 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	State Tier I			0.00	0
Total State SEEK * 2,521.63 303,101 Prior Year Adjustment 0.00 0 Total State Funds 2,521.63 303,101 Less Capital Outlay 12,020 Net General Fund SEEK 291,081 FSPK 291,081 Local 46,474 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			433.85	52,149
Prior Year Adjustment 0.00 0 Total State Funds 2,521.63 303,101 Less Capital Outlay 12,020 Net General Fund SEEK 291,081 FSPK 291,081 Local 46,474 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriati	on		0.00	0
Total State Funds 2,521.63 303,101 Less Capital Outlay 12,020 Net General Fund SEEK 291,081 FSPK 46,474 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			2,521.63	303,101
Less Capital Outlay 12,020 Net General Fund SEEK 291,081 FSPK 46,474 Local 46,474 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
FSPK 46,474 Local 46,474 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			2,521.63	303,101
FSPK Local 46,474 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				12,020
Local 46,474 State 0 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK			291,081
Local 46,474 State 0 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				46,474
Local 0 State 0 Equalized Growth Nickel	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding NickelUnder the control of the control					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 12,020 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 537 Southgate Independent

Base Year Levied Equivalent Rate: 74.					
Current Year Levied Equivalent Rate:	74.10				
Assessment:	\$92,948,132				
Prior Year End of Year Adjusted ADA:	120.2				
Prior Year 8 Month Average Free Lunch:	46.1				
Prior Year December 1 Child Count:					
Low Incidence (Severe: Weight 2.35)	0.00				
Moderate Incidence (Moderate : Weight 1.17)	13.00				
High Incidence (Speech : Weight 0.24)	35.00				
Prior Year Home & Hospital:	0.0				
Base Year Debt Service:	\$57,100				
Current Year Second Month Growth Factor Percentage:	-15.5				
LEP:	4				
Transportation (Unprorated):	\$0				

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 541 Spencer County

Assessment \$885,209,477 Levied Equivalent Rate 59.2 Per Pupil Assessment \$393,899 Maximum Tier I Rate 46.5 91-92 State Per Pupil Funding \$2,931.66 SEEK CALCULATION: Per Pupil Total Guaranteed Base " 3,508,000 7,883,528 At Risk 204,15 488,794 Home & Hospital 6.52 14,654 48,794 Exceptional Child 649,20 1,458,912 791,671 LEP 0.70 1,579 Calculated Base Funding 4,792,04 10,769,168 Less 30 Cent Local Effort 1,182 2,655,628 Calculated STATE Portion 3,610,34 8,113,540 State Tier I 278,47 62,806 Hold Harmless 0,00 0 Ond 0 0 Adjustment to Appropriation 0,00 0 Total State Funds 3,888,81 8,739,346 Less Capital Outlay 224,730 Net General Fund SEEK 8,514,616 FSPK Local 442,605	input_0607_SEEK Forecast Da	ata Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,225.0 22.3 2,247.3
Per Pupil Assessment \$393,899	Assessment	\$885,209,477		Levied Equivalent Rate	59.2
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 7,883,528 At Risk 204.15 488,794 Home & Hospital 6.52 14,654 Exceptional Child 649.20 1,458,942 Transportation 423.47 951,671 LEP 0.70 1,579 Calculated Base Funding 4,792.04 10,769,168 Calculated STATE Portion 3,610.34 8,113,540 State Tier I 278.47 625,806 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,888.81 8,739,346 Prior Year Adjustment 0.00 0 Total State Funds 3,888.81 8,739,346 ESPK 224,730 Local 42,005 State 273,160 Original Growth Nickel 224,730 Local 442,605 State 273,160 Co	Per Pupil Assessment				
Guaranteed Base * 3,508,00 7,883,528 At Risk 204,15 458,794 Home & Hospital 6,52 14,654 Exceptional Child 69,92 1,458,942 Transportation 423,47 951,671 LEP 0,70 1,579 Calculated Base Funding 4,792,04 10,769,168 Less 30 Cent Local Effort 1,182 2,655,628 Calculated STATE Portion 3,610,34 8,113,540 State Tier I 278,47 625,806 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,888,81 8,739,346 Prior Year Adjustment 0,00 0 Total State Funds 3,888,81 8,739,346 Less Capital Outlay 224,730 Net General Fund SEEK 8,514,616 FSPK Local 442,605 State 273,160 Original Growth Nickel 223,160 Local 442,605 <	91-92 State Per Pu	pil Funding	\$2,931.66		
At Risk 204.15 458,794 Home & Hospital 6.52 14,654 Exceptional Child 649.20 1.458,942 Transportation 423.47 951.671 LEP 0.70 1,579 Calculated Base Funding 4,792.04 10,709,168 Less 30 Cent Local Effort 1,182 2,655.628 Calculated STATE Portion 3,610.34 8,113,540 State Tier I 278.47 625,806 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,888.81 8,739,346 Prior Year Adjustment 0.00 0 Total State Funds 3,888.81 8,739,346 Less Capital Outlay 224,730 Net General Fund SEEK 8,514,616 FSPK 1 42,605 State 273,160 Original Growth Nickel 273,160 Local 442,605 State 273,160 Equalized Growth Nickel 242,605 <	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 204.15 458,794 Home & Hospital 6.52 14,654 Exceptional Child 649.20 1.458,942 Transportation 423.47 951.671 LEP 0.70 1,579 Calculated Base Funding 4,792.04 10,709,168 Less 30 Cent Local Effort 1,182 2,655.628 Calculated STATE Portion 3,610.34 8,113,540 State Tier I 278.47 625,806 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,888.81 8,739,346 Prior Year Adjustment 0.00 0 Total State Funds 3,888.81 8,739,346 Less Capital Outlay 224,730 Net General Fund SEEK 8,514,616 FSPK 1 42,605 State 273,160 Original Growth Nickel 273,160 Local 442,605 State 273,160 Equalized Growth Nickel 242,605 <	Guaranteed Base *			3 508 00	7 883 528
Home & Hospital 6.52 14,654 Exceptional Child 649.20 1,458,942 Transportation 423.47 951,671 LEP 0.70 1,579 Calculated Base Funding 4,792.04 10,769,168 Less 30 Cent Local Effort 1,182 2,655,628 Calculated STATE Portion 3,610.34 8,113,540 State Tier I 278.47 625,806 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,888.81 8,739,346 Prior Year Adjustment 0.00 0 Total State Funds 3,888.81 8,739,346 Less Capital Outlay 224,730 Net General Fund SEEK 8,514,616 FSPK Local 442,605 State 273,160 Original Growth Nickel 273,160 Local 442,605 State 273,160 Recallable Nickel 20 Local 40 State				•	
Exceptional Child 649.20 1,458,942 Transportation 423.47 951.671 LEP 0.70 1,579 Calculated Base Funding 4,792.04 10,769,168 Less 30 Cent Local Effort 1,182 2,655,628 Calculated STATE Portion 3,610.34 8,113,540 State Tier I 278.47 625,806 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,888.81 8,739,346 Prior Year Adjustment 0.00 0 Total State Funds 3,888.81 8,739,346 Less Capital Outlay 224,730 Net General Fund SEEK 8,514,616 FSPK 42,605 Local 442,605 State 273,160 Original Growth Nickel 273,160 Equalized Growth Nickel 42,605 Local 442,605 State 20 Cocal 0 State 0 L					
LEP 0.70 1,579 Calculated Base Funding 4,792.04 10,769,168 Less 30 Cent Local Effort 1,182 2,655,628 Calculated STATE Portion 3,610,34 8,113,540 State Tier I 278.47 625,806 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,888.81 8,739,346 Prior Year Adjustment 0.00 0 Total State Funds 3,888.81 8,739,346 Less Capital Outlay 224,730 Net General Fund SEEK 8,514,616 FSPK 1 224,730 Local 442,605 State 273,160 Original Growth Nickel 242,005 Local 442,605 State 273,160 Recallable Nickel 442,605 Local 442,605 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0				649.20	1,458,942
Calculated Base Funding 4,792.04 10,769,168 Less 30 Cent Local Effort 1,182 2,655,628 Calculated STATE Portion 3,610.34 8,113,540 State Tier I 278.47 625,806 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,888.81 8,739,346 Prior Year Adjustment 0.00 0 Total State Funds 3,888.81 8,739,346 Less Capital Outlay 224,730 Net General Fund SEEK 8,514,616 FSPK 1 224,730 Local 442,605 State 273,160 Original Growth Nickel 223,160 Equalized Growth Nickel 223,160 Equalized Fixed 442,605 State 0 Eccal 4 442,605 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 <tr< td=""><td>Transportation</td><td></td><td></td><td>423.47</td><td>951,671</td></tr<>	Transportation			423.47	951,671
Less 30 Cent Local Effort 1,182 2,655,628 Calculated STATE Portion 3,610.34 8,113,540 State Tier I 278.47 625,806 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,888.81 8,739,346 Prior Year Adjustment 0.00 0 Total State Funds 3,888.81 8,739,346 Less Capital Outlay 224,730 Net General Fund SEEK 8,514,616 FSPK Local 442,605 State 273,160 Original Growth Nickel 242,730 Local 442,605 State 273,160 Equalized Growth Nickel 442,605 Local 442,605 State 273,160 Recallable Nickel 442,605 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility	LEP			0.70	1,579
Calculated STATE Portion 3,610.34 8,113,540 State Tier I 278.47 625,806 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,888.81 8,739,346 Prior Year Adjustment 0.00 0 Total State Funds 3,888.81 8,739,346 Less Capital Outlay 224,730 Net General Fund SEEK 8,514,616 FSPK 442,605 State 273,160 Original Growth Nickel 442,605 Local 442,605 State 273,160 Recallable Nickel 442,605 Local 442,605 State 0 Equalized Growth Nickel 442,605 Local 442,605 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated Base Fundi	ng		4,792.04	10,769,168
State Tier I 278.47 625,806 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,888.81 8,739,346 Prior Year Adjustment 0.00 0 Total State Funds 3,888.81 8,739,346 Less Capital Outlay 224,730 Net General Fund SEEK 8,514,616 FSPK 442,605 State 273,160 Original Growth Nickel 223,160 Local 442,605 State 273,160 Equalized Growth Nickel 442,605 Local 442,605 Recallable Nickel 442,605 Local 442,605 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Less 30 Cent Local Effor	rt		1,182	2,655,628
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,888.81 8,739,346 Prior Year Adjustment 0.00 0 Total State Funds 3,888.81 8,739,346 Less Capital Outlay 224,730 Net General Fund SEEK 8,514,616 FSPK 442,605 State 273,160 Original Growth Nickel 442,605 Local 442,605 State 273,160 Equalized Growth Nickel 442,605 Local 442,605 State 273,160 Recallable Nickel 442,605 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		3,610.34	8,113,540
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,888.81 8,739,346 Prior Year Adjustment 0.00 0 Total State Funds 3,888.81 8,739,346 Less Capital Outlay 224,730 Net General Fund SEEK 8,514,616 FSPK 442,605 State 273,160 Original Growth Nickel 273,160 Equalized Growth Nickel 273,160 Equalized Growth Nickel 442,605 Recallable Nickel 442,605 State 0 State 0 Equalized Growth Nickel 0 Local 442,605 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	State Tier I			278.47	625,806
Total State SEEK * 3,888.81 8,739,346 Prior Year Adjustment 0.00 0 Total State Funds 3,888.81 8,739,346 Less Capital Outlay 224,730 Net General Fund SEEK 8,514,616 FSPK 42,605 Local 442,605 State 273,160 Original Growth Nickel 273,160 Equalized Growth Nickel 442,605 Recallable Nickel 442,605 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,888.81 8,739,346 Less Capital Outlay 224,730 Net General Fund SEEK 8,514,616 FSPK 442,605 Local 442,605 State 273,160 Original Growth Nickel 273,160 Equalized Growth Nickel 273,160 Equalized Growth Nickel 442,605 Local 442,605 State 273,160 Recallable Nickel 442,605 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 3,888.81 8,739,346 Less Capital Outlay 224,730 Net General Fund SEEK 8,514,616 FSPK Value Local 442,605 State 273,160 Original Growth Nickel 273,160 Local 442,605 State 273,160 Equalized Growth Nickel 442,605 Local 442,605 Recallable Nickel 442,605 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Constant 0 <td< td=""><td>Total State SEEK *</td><td></td><td></td><td>3,888.81</td><td>8,739,346</td></td<>	Total State SEEK *			3,888.81	8,739,346
Less Capital Outlay 224,730 Net General Fund SEEK 8,514,616 FSPK Local Local 442,605 State 273,160 Original Growth Nickel 442,605 Local 442,605 State 273,160 Equalized Growth Nickel 42,605 Recallable Nickel 442,605 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 8,514,616 FSPK 442,605 Local 442,605 State 273,160 Original Growth Nickel 442,605 State 273,160 Equalized Growth Nickel 442,605 Local 442,605 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			3,888.81	8,739,346
FSPK Local 442,605 State 273,160 Original Growth Nickel 442,605 Local 442,605 State 273,160 Equalized Growth Nickel 442,605 Local 442,605 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				224,730
Local 442,605 State 273,160 Original Growth Nickel 442,605 Local 442,605 State 273,160 Equalized Growth Nickel 442,605 Recallable Nickel 442,605 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EK			8,514,616
State 273,160 Original Growth Nickel 442,605 Local 442,605 State 273,160 Equalized Growth Nickel 442,605 Recallable Nickel 442,605 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 442,605 State 273,160 Equalized Growth Nickel Local 442,605 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				442,605
Local 442,605 State 273,160 Equalized Growth Nickel Local 442,605 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				273,160
State 273,160 Equalized Growth Nickel Local 442,605 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Original Growth Nickel				
Equalized Growth Nickel Local 442,605 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Local				442,605
Local 442,605 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				273,160
Local 442,605 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0	-				442,605
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	g Nickel			
	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 224,730 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 541 Spencer County

Base Year Levied Equivalent Rate:	59.20
Current Year Levied Equivalent Rate:	59.20
Assessment:	\$885,209,477
Prior Year End of Year Adjusted ADA:	2,225.0
Prior Year 8 Month Average Free Lunch:	871.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	226.00
High Incidence (Speech : Weight 0.24)	73.00
Prior Year Home & Hospital:	4.3
Base Year Debt Service :	\$1,279,379
Current Year Second Month Growth Factor Percentage:	1.0
LEP:	6
Transportation (Unprorated):	\$1,114,553

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 545 Taylor County

input_0607_SEEK Forecast Da	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,348.4 0.0 2,348.4
Assessment	\$711,329,091		Levied Equivalent Rate	55.1
Per Pupil Assessment	\$302,899		Maximum Tier I Rate	46.5
91-92 State Per Pu	ipil Funding	\$2,673.30		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	8,238,187
At Risk			216.43	508,257
Home & Hospital			25.40	59,640
Exceptional Child			620.83	1,457,960
Transportation			426.75	1,002,179
LEP			1.68	3,947
Calculated Base Fundi	ing		4,799.09	11,270,170
Less 30 Cent Local Effo	rt		909	2,133,987
Calculated STATE Po	ortion		3,890.39	9,136,183
State Tier I			383.31	900,160
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,273.70	10,036,343
Prior Year Adjustment			0.00	0
Total State Funds			4,273.70	10,036,343
Less Capital Outlay				234,840
Net General Fund SE	EEK			9,801,503
FSPK				
Local				355,665
State				392,301
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 234,840 is included in the total guaranteed base.

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District: 545 Taylor County

Base Year Levied Equivalent Rate:	55.10	
Current Year Levied Equivalent Rate:	55.10	
Assessment:	\$711,329,091	
Prior Year End of Year Adjusted ADA:	2,348.4	
Prior Year 8 Month Average Free Lunch:	965.9	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	59.00	
Moderate Incidence (Moderate : Weight 1.17)	224.00	
High Incidence (Speech: Weight 0.24)	62.00	
Prior Year Home & Hospital:	17.5	
Base Year Debt Service :	\$743,935	
urrent Year Second Month Growth Factor Percentage:		
LEP:	15	
Transportation (Unprorated):	\$1,173,715	

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District: 551 Todd County

input_0607_SEEK Forecast Data Rev	vised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth	1,860.0 0.0
			2005 - 2006 AADA Plus Growth	1,860.0
Assessment	\$430,000,000		Levied Equivalent Rate	47.8
Per Pupil Assessment	\$231,183		Maximum Tier I Rate	46.8
91-92 State Per Pupil Fu	nding	\$2,808.04		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	6,524,880
At Risk			282.90	526,200
Home & Hospital			9.16	17,040
Exceptional Child			622.65	1,158,131
Transportation			498.68	927,550
LEP			4.81	8,945
Calculated Base Funding			4,926.20	9,162,746
Less 30 Cent Local Effort			694	1,290,000
Calculated STATE Portion			4,232.65	7,872,746
State Tier I			478.91	890,776
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,711.56	8,763,522
Prior Year Adjustment			0.00	0
Total State Funds			4,711.56	8,763,522
Less Capital Outlay				186,000
Net General Fund SEEK				8,577,522
FSPK				
Local				215,000
State				377,410
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nick	el			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 186,000 is included in the total guaranteed base.

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District: 551 Todd County

Base Year Levied Equivalent Rate:	47.80	
Current Year Levied Equivalent Rate:	47.80	
Assessment:	\$430,000,000	
Prior Year End of Year Adjusted ADA:	1,860.0	
Prior Year 8 Month Average Free Lunch:	1,000.0	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	35.00	
Moderate Incidence (Moderate : Weight 1.17)	201.00	
High Incidence (Speech: Weight 0.24)	53.00	
Prior Year Home & Hospital:	5.0	
Base Year Debt Service:	\$873,977	
Current Year Second Month Growth Factor Percentage:	0.0	
LEP:	34	
Transportation (Unprorated):	\$1,086,315	

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 555 Trigg County

Seesessment S721,941,237 Levied Equivalent Rate Accorder 1919 Assessment S385,673 Maximum Tier 1 Rate Accorder 291-92 State Per Pupil Funding S2,712.90	input_0607_SEEK Forecast Da	ata Revised with Ex Child.x	kls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,871.9 0.0 1,871.9
Per Pupil Assessment \$385,673	Assessment	\$721,941,237		Levied Equivalent Rate	50.9
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 6,566,625 At Risk 232.02 434,325 Home & Hospital 117.66 33,058.80 Exceptional Child 556,74 1,042,157 Transportation 376,67 705,084 LEP 0.14 263 Calculated Base Funding 4,691,23 8,781,512 Less 30 Cent Local Effort 1,157 2,165,824 Calculated STATE Portion 3,534,21 6,615,88 State Tier I 281,45 526,852 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,815.66 7,142,540 Prior Year Adjustment 0.00 0 Total State Funds 3,815.66 7,142,540 Pior Year Adjustment 0.00 0 Total State Funds 3,815.66 7,142,540 PSPK Local 36,953,30 Original Growth Nickel 20 36,23 <					
Guaranteed Base * 3,508.00 6,566,625 At Risk 232.02 434.325 Home & Hospital 17.66 33,058 Exceptional Child 556.74 1,042,157 Transportation 376.67 705.084 LEP 0.14 263 Calculated Base Funding 4,691.23 8,781.512 Less 30 Cent Local Effort 1,157 2,165,824 Calculated STATE Portion 3,534.21 6,615,688 State Tier I 281.45 526,852 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,815.66 7,142,540 Prior Year Adjustment 0.00 0 Total State Funds 3,815.66 7,142,540 Less Capital Outlay 187,190 Net General Fund SEEK 6,955,350 FSPK 1 0 Local 0 State 0 Cocal 0 Original Growth Nickel 0	91-92 State Per Pu	ipil Funding	\$2,712.90		
Guaranteed Base * 3,508,00 6,566,625 At Risk 232,02 434,325 Home & Hospital 17.66 33,058 Exceptional Child 556,74 1,042,157 Transportation 376,67 705,084 LEP 0.14 263 Calculated Base Funding 4,691,23 8,781,512 Less 30 Cent Local Effort 1,157 2,165,824 Calculated STATE Portion 3,534,21 6,615,688 State Tier 1 281,45 526,852 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,815,66 7,142,540 Prior Year Adjustment 0,00 0 Total State Funds 3,815,66 7,142,540 Prior Year Adjustment 0,00 0 Local State Funds 3,815,66 7,142,540 PSPK Local 6,955,350 FSPK Local 0 Local 0 State 0	SEEK CALCULATION:			Per Pupil	Total
At Risk 232.02 434,325 Home & Hospital 17.66 33,058 Exceptional Child 555.74 1,042,157 Transportation 376.67 705,084 LEP 0.14 263 Calculated Base Funding 4,691,23 8,781,512 Less 30 Cent Local Effort 1,157 2,165,824 Calculated STATE Portion 3,534.21 6,615,688 State Tier I 281,45 526,885 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,815,66 7,142,540 Prior Year Adjustment 0,00 0 Total State Funds 3,815,66 7,142,540 Less Capital Outlay 187,190 187,190 Net General Fund SEEK 6,955,350 FSPK Local 0 Local 0 Original Growth Nickel 0 Local 0 State 0 Local 0 <td< td=""><td>Guaranteed Base *</td><td></td><td></td><td></td><td></td></td<>	Guaranteed Base *				
Home & Hospital 17.66 33.058 Exceptional Child 556.74 1,042_157 17 transportation 376.67 705.084 1,127 1,262_157 1					
Exceptional Child 556.74 1,042,157 Transportation 376.67 705,084 LEP 0.14 263 Calculated Base Funding 4,691.23 8,781,512 Less 30 Cent Local Effort 1,157 2,165,824 Calculated STATE Portion 3,534.21 6,615,688 State Tier I 281.45 526,852 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,815.66 7,142,540 Prior Year Adjustment 0.00 0 Total State Funds 3,815.66 7,142,540 Less Capital Outlay 187,190 187,190 Net General Fund SEEK 6,955,350 FSPK Local 360,971 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0					
Transportation 376.67 705.084 LEP 0.14 263 Calculated Base Funding 4,691.23 8,781,512 Less 30 Cent Local Effort 1,157 2,165.824 Calculated STATE Portion 3,534.21 6,615,688 State Tier I 281.45 526,852 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,815.66 7,142,540 Prior Year Adjustment 0.00 0 Total State Funds 3,815.66 7,142,540 Less Capital Outlay 187,190 Net General Fund SEEK 6,955,350 FSPK 5,55 Local 360,971 State 235,230 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Calculated Base Funding 4,691.23 8,781,512 Less 30 Cent Local Effort 1,157 2,165,824 Calculated STATE Portion 3,534.21 6,615,688 State Tier I 281.45 526,852 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,815.66 7,142,540 Prior Year Adjustment 0.00 0 Total State Funds 3,815.66 7,142,540 Less Capital Outlay 187,190 Net General Fund SEEK 6,955,350 FSPK 10 360,971 State 0 0 Coal 360,971 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 <td< td=""><td></td><td></td><td></td><td>376.67</td><td></td></td<>				376.67	
Less 30 Cent Local Effort 1,157 2,165,824 Calculated STATE Portion 3,534,21 6,615,688 State Tier I 281,45 526,852 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,815,66 7,142,540 Prior Year Adjustment 0.00 0 Total State Funds 3,815,66 7,142,540 Less Capital Outlay 187,190 Net General Fund SEEK 6,955,350 FSPK 10 360,971 State 235,230 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	LEP			0.14	263
Calculated STATE Portion 3,334.21 6,615,888 State Tier I 281.45 526,852 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,815.66 7,142,540 Prior Year Adjustment 0.00 0 Total State Funds 3,815.66 7,142,540 Less Capital Outlay 187,190 Net General Fund SEEK 6,955,350 FSPK Local 360,971 State 235,230 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fundi	ing		4,691.23	8,781,512
State Tier I 281.45 526,852 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,815.66 7,142,540 Prior Year Adjustment 0.00 0 Total State Funds 3,815.66 7,142,540 Less Capital Outlay 187,190 Net General Fund SEEK 6,955,350 FSPK 1 360,971 State 235,230 Original Growth Nickel 0 235,230 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,815.66 7,142,540 Prior Year Adjustment 0.00 0 Total State Funds 3,815.66 7,142,540 Less Capital Outlay 187,190 Net General Fund SEEK 6,955,350 FSPK 1 235,230 Original Growth Nickel 235,230 Original Growth Nickel 0 2 Local 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Calculated STATE Po	ortion		3,534.21	6,615,688
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,815.66 7,142,540 Prior Year Adjustment 0.00 0 Total State Funds 3,815.66 7,142,540 Less Capital Outlay 187,190 Net General Fund SEEK 6,955,350 FSPK 360,971 State 235,230 Original Growth Nickel 235,230 Coriginal Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			281.45	526,852
Total State SEEK * 3,815.66 7,142,540 Prior Year Adjustment 0.00 0 Total State Funds 3,815.66 7,142,540 Less Capital Outlay 187,190 Net General Fund SEEK 6,955,350 FSPK State 235,230 Original Growth Nickel 0 235,230 Original Growth Nickel 0 0 Local 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Local 0 0 Local 0 0 Local 0 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,815.66 7,142,540 Less Capital Outlay 187,190 Net General Fund SEEK 6,955,350 FSPK 10 Cal 360,971 State 235,230 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 3,815.66 7,142,540 Less Capital Outlay 187,190 Net General Fund SEEK 6,955,350 FSPK 360,971 Local 360,971 State 235,230 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State SEEK *			3,815.66	7,142,540
Less Capital Outlay 187,190 Net General Fund SEEK 6,955,350 FSPK 235,230 Local 360,971 State 235,230 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 6,955,350 FSPK 360,971 Local 360,971 State 235,230 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			3,815.66	7,142,540
FSPK 360,971 State 235,230 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				187,190
Local 360,971 State 235,230 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			6,955,350
State 235,230 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 235,230 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				360,971
Local 0 State 0 Equalized Growth Nickel	State				
Local 0 State 0 Equalized Growth Nickel	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 187,190 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 555 Trigg County

Base Year Levied Equivalent Rate:	50.90
Current Year Levied Equivalent Rate:	50.90
Assessment:	\$721,941,237
Prior Year End of Year Adjusted ADA:	1,871.9
Prior Year 8 Month Average Free Lunch:	825.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	167.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital:	9.7
Base Year Debt Service :	\$778,625
Current Year Second Month Growth Factor Percentage:	-1.1
LEP:	1
Transportation (Unprorated):	\$825,776

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 561 Trimble County

input_0607_SEEK Forecast Data Revis	sed with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth	1,416.5 0.0
			2005 - 2006 AADA Plus Growth	1,416.5
Assessment	\$445,885,991		Levied Equivalent Rate	59.6
Per Pupil Assessment	\$314,780		Maximum Tier I Rate	46.4
91-92 State Per Pupil Fund	ing	\$2,462.70		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	4,969,082
At Risk			230.32	326,244
Home & Hospital			6.01	8,520
Exceptional Child			635.92	900,784
Transportation			393.55	557,458
LEP			3.34	4,736
Calculated Base Funding			4,777.14	6,766,824
Less 30 Cent Local Effort			944	1,337,658
Calculated STATE Portion			3,832.80	5,429,166
State Tier I			367.58	520,679
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,200.38	5,949,845
Prior Year Adjustment			0.00	0
Total State Funds			4,200.38	5,949,845
Less Capital Outlay				141,650
Net General Fund SEEK				5,808,195
FSPK				
Local				222,943
State				228,212
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nickel				
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 141,650 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 561 Trimble County

Base Year Levied Equivalent Rate:	59.60
Current Year Levied Equivalent Rate:	59.60
Assessment:	\$445,885,991
Prior Year End of Year Adjusted ADA:	1,416.5
Prior Year 8 Month Average Free Lunch:	620.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	111.00
High Incidence (Speech : Weight 0.24)	49.00
Prior Year Home & Hospital:	2.5
Base Year Debt Service :	\$457,332
Current Year Second Month Growth Factor Percentage:	-3.1
LEP:	18
Transportation (Unprorated):	\$652,870

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 565 Union County

input_0607_SEEK Forecast Da	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,120.3 0.0 2,120.3
Assessment	\$729,433,623		Levied Equivalent Rate	59.2
Per Pupil Assessment	\$344,024		Maximum Tier I Rate	47.5
91-92 State Per Pu	pil Funding	\$2,658.82		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	7,438,012
At Risk			285.87	606,130
Home & Hospital			16.56	35,102
Exceptional Child			951.99	2,018,503
Transportation			449.52	953,112
LEP			0.12	263
Calculated Base Fundi	ng		5,212.06	11,051,122
Less 30 Cent Local Effor	rt		1,032	2,188,301
Calculated STATE Po	ortion		4,179.99	8,862,821
State Tier I			364.89	773,669
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,544.88	9,636,490
Prior Year Adjustment			0.00	0
Total State Funds			4,544.88	9,636,490
Less Capital Outlay				212,030
Net General Fund SE	EK			9,424,460
FSPK				
Local				364,717
State				310,599
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				0

^{*} CAPITAL OUTLAY in the amount of \$ 212,030 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 565 Union County

Base Year Levied Equivalent Rate:	59.20
Current Year Levied Equivalent Rate:	59.20
Assessment:	\$729,433,623
Prior Year End of Year Adjusted ADA:	2,120.3
Prior Year 8 Month Average Free Lunch:	1,151.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	81.00
Moderate Incidence (Moderate : Weight 1.17)	309.00
High Incidence (Speech : Weight 0.24)	98.00
Prior Year Home & Hospital:	10.3
Base Year Debt Service:	\$797,688
Current Year Second Month Growth Factor Percentage:	-1.4
LEP:	1
Transportation (Unprorated):	\$1,116,258

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District: 567 Walton-Verona Independent

input_0607_SEEK Forecast Date	a Revised with Ex Child.x	als-LRC 3	2005 - 2006 End of Year AADA Growth	1,130.0 0.0
			2005 - 2006 AADA Plus Growth	1,130.0
Assessment	\$340,000,000		Levied Equivalent Rate	111.2
Per Pupil Assessment	\$300,885		Maximum Tier I Rate	45.7
91-92 State Per Pup	oil Funding	\$2,714.12		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	3,964,040
At Risk			88.48	99,978
Home & Hospital			6.94	7,838
Exceptional Child			479.32	541,635
Transportation			396.11	447,603
LEP			0.93	1,052
Calculated Base Funding	ıg		4,479.78	5,062,146
Less 30 Cent Local Effort			903	1,020,000
Calculated STATE Por	tion		3,577.13	4,042,146
State Tier I			359.93	406,723
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,937.06	4,448,869
Prior Year Adjustment			0.00	0
Total State Funds			3,937.06	4,448,869
Less Capital Outlay				113,000
Net General Fund SEE	EK			4,335,869
FSPK				
Local				170,000
State				189,905
Original Growth Nickel				
Local				170,000
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 113,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 567 Walton-Verona Independent

Base Year Levied Equivalent Rate:	111.20
Current Year Levied Equivalent Rate:	111.20
Assessment:	\$340,000,000
Prior Year End of Year Adjusted ADA:	1,130.0
Prior Year 8 Month Average Free Lunch:	190.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	94.00
High Incidence (Speech : Weight 0.24)	48.00
Prior Year Home & Hospital:	2.3
Base Year Debt Service :	\$341,283
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	4
Transportation (Unprorated):	\$524,224

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District: 571 Warren County

input_0607_SEEK Forecast Data Revised with	h Ex Child.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	10,542.3 0.0 10,542.3
	322,565	Levied Equivalent Rate	59.9
Per Pupil Assessment \$	487,306	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,430.98		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,508.00	36,982,388
At Risk		212.00	2,234,982
Home & Hospital		4.66	49,075
Exceptional Child		469.17	4,946,140
Transportation		358.32	3,777,562
LEP		16.25	171,278
Calculated Base Funding		4,568.40	48,161,425
Less 30 Cent Local Effort		1,462	15,411,968
Calculated STATE Portion		3,106.48	32,749,457
State Tier I		163.20	1,720,473
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		3,269.68	34,469,930
Prior Year Adjustment		0.00	0
Total State Funds		3,269.68	34,469,930
Less Capital Outlay			1,054,230
Net General Fund SEEK			33,415,700
FSPK			
Local			2,568,661
State			789,060
Original Growth Nickel			
Local			2,568,661
State			789,060
Equalized Growth Nickel			
Local			2,568,661
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 1,054,230 is included in the total guaranteed base.

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District: 571 Warren County

Base Year Levied Equivalent Rate:	59.90
Current Year Levied Equivalent Rate:	59.90
Assessment:	\$5,137,322,565
Prior Year End of Year Adjusted ADA:	10,542.3
Prior Year 8 Month Average Free Lunch:	4,247.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	236.00
Moderate Incidence (Moderate : Weight 1.17)	624.00
High Incidence (Speech : Weight 0.24)	522.00
Prior Year Home & Hospital:	14.4
Base Year Debt Service :	\$4,810,024
Current Year Second Month Growth Factor Percentage:	-2.4
LEP:	651
Transportation (Unprorated):	\$4,424,116

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District: 575 Washington County

Assessment S.535,494,330 Levied Equivalent Rate S.3.2 Per Pupil Assessment S.318,747 Maximum Tier I Rate 47.4 7.4	input_0607_SEEK Forecast Da	ta Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth	1,680.0 0.0
Per Pupil Assessment					
Per Pupil Assessment	Assessment	\$535,494,330		Levied Equivalent Rate	53.2
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 5,893,440 At Risk 260.38 437,430 Home & Hospital 11,36 19,085 Exceptional Child 952.21 1,599,718 Transportation 445.71 748,789 LEP 6.73 11,313 Calculated Base Funding 5,184.39 8,709,775 Less 30 Cent Local Effort 956 1,606,483 Calculated STATE Portion 4,228.15 7,103,292 State Tier I 394.25 662,332 Hold Harmless 0.00 0 O 0.00 0 Total State SEEK * 4,622.40 7,765,624 Prior Year Adjustment 0.00 0 Total State Funds 4,622.40 7,765,624 PSPK 1,597,624 1,597,624 Eyek 2,57,747 1,540 State 2,67,747 1,540 State 0 0 Cocal 2,67,747 1,540	Per Pupil Assessment	\$318,747			47.4
Guaranteed Base * 3,508.00 5,893,440 At Risk 260.38 437,430 Home & Hospital 11.36 19,085 Exceptional Child 952.21 1,599,718 Transportation 445.71 748,789 LEP 6.73 11,313 Calculated Base Funding 5,184.39 8,709,775 Less 30 Cent Local Effort 956 1,606,483 Calculated STATE Portion 4,228,15 7,103,292 State Tier I 394,25 662,332 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,622.40 7,765,624 Prior Year Adjustment 0,00 0 Total State Funds 4,622.40 7,765,624 ESS Capital Outlay 168,000 7,65,624 FSPK 1,00 2 Local 267,474 5tate 267,333 Original Growth Nickel 0 0 Local 0 0 Equalize	91-92 State Per Pup	oil Funding	\$2,728.99		
At Risk 260.38 437,430 Home & Hospital 11.36 19.085 Exceptional Child 952.21 1.599,718 Transportation 445.71 748,789 LEP 6.73 11,313 Calculated Base Funding 5,184.39 8,709,775 Less 30 Cent Local Effort 956 1,606,483 Calculated STATE Portion 4,228,15 7,103,292 State Tier I 394.25 662,332 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,622.40 7,765,624 Prior Year Adjustment 0.00 0 Total State Funds 4,622.40 7,765,624 Less Capital Outlay 168,000 Net General Fund SEEK 7,597,624 FSPK Local 267,747 State 267,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 260.38 437,430 Home & Hospital 11.36 19.085 Exceptional Child 952.21 1.599,718 Transportation 445.71 748,789 LEP 6.73 11,313 Calculated Base Funding 5,184.39 8,709,775 Less 30 Cent Local Effort 956 1,606,482 Calculated STATE Portion 4,228,15 7,103,292 State Tier I 394.25 662,332 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,622.40 7,765,624 Prior Year Adjustment 0.00 0 Total State Funds 4,622.40 7,765,624 Less Capital Outlay 168,000 Net General Fund SEEK 7,597,624 FSPK Local 267,747 State 267,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0	Guaranteed Base *			3.508.00	5,893,440
Home & Hospital 11.36 19.085 Exceptional Child 952.21 1,599,718 Transportation 4445.71 74.8789 LEP 6.73 11.313 Calculated Base Funding 5.184.39 8,709,775 Less 30 Cent Local Effort 956 1.606,483 Calculated STATE Portion 4,228.15 7,103,292 State Tier 394.25 662,332 Hold Harmless 0.00 0.0 Adjustment to Appropriation 0.00 0.0 Total State SEEK * 4,622.40 7,765,624 Prior Year Adjustment 0.00 0.0 Total State Funds 4,622.40 7,765,624 Less Capital Outlay 168,000 Net General Fund SEEK 267,374 State 267,373 Original Growth Nickel 0.00 Equalized Growth Nickel 0.00 Equalized Growth Nickel 0.00 Cacal 0.00 State 0.00 Equalized Growth Nickel 0.00 Equalized Facility Funding Nickel 0.00 Equalized Facility Fundi				· · · · · · · · · · · · · · · · · · ·	
Exceptional Child 952.21 1,599,718 Transportation 445.71 748,789 LEP 6.73 11,313 Calculated Base Funding 5,184.39 8,709,775 Less 30 Cent Local Effort 956 1,606,483 Calculated STATE Portion 4,228.15 7,103,292 State Tier I 394.25 662,332 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,622.40 7,765,624 Prior Year Adjustment 0.00 0 Total State Funds 4,622.40 7,765,624 Less Capital Outlay 168,000 Net General Fund SEEK 7,597,624 FSPK 1 267,747 State 267,747 State 0 0 0 0 State 0 0 0 Equalized Growth Nickel 0 0 0 Local 0 0 0 0 State 0 0	Home & Hospital			11.36	
LEP 6.73 11,313 Calculated Base Funding 5,184.39 8,709,775 Less 30 Cent Local Effort 956 1,606,483 Calculated STATE Portion 4,228.15 7,103,292 State Tier I 394.25 662,332 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,622.40 7,765,624 Prior Year Adjustment 0.00 0 Total State Funds 4,622.40 7,765,624 Less Capital Outlay 168,000 Net General Fund SEEK 7,597,624 FSPK 1 267,747 State 267,747 State 0 Coal 267,747 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 S					
Calculated Base Funding 5,184.39 8,709,775 Less 30 Cent Local Effort 956 1,606,483 Calculated STATE Portion 4,228.15 7,103,292 State Tier I 394.25 662,332 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,622.40 7,765,624 Prior Year Adjustment 0,00 0 Total State Funds 4,622.40 7,765,624 Less Capital Outlay 168,000 Net General Fund SEEK 7,597,624 FSPK Local 267,747 State 267,747 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			445.71	748,789
Less 30 Cent Local Effort 956 1,606,483 Calculated STATE Portion 4,228.15 7,103,292 State Tier I 394.25 662,332 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,622.40 7,765,624 Prior Year Adjustment 0.00 0 Total State Funds 4,622.40 7,765,624 Less Capital Outlay 168,000 Net General Fund SEEK 7,597,624 FSPK Local 267,747 State 267,747 State 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 <td>LEP</td> <td></td> <td></td> <td>6.73</td> <td>11,313</td>	LEP			6.73	11,313
Less 30 Cent Local Effort 956 1,606,483 Calculated STATE Portion 4,228.15 7,103,292 State Tier I 394.25 662,332 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,622.40 7,765,624 Prior Year Adjustment 0.00 0 Total State Funds 4,622.40 7,765,624 Less Capital Outlay 168,000 Net General Fund SEEK 7,597,624 FSPK 267,747 State 267,747 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundir	ng		5,184.39	8,709,775
State Tier I 394.25 662,332 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,622.40 7,765,624 Prior Year Adjustment 0.00 0 Total State Funds 4,622.40 7,765,624 Less Capital Outlay 168,000 Net General Fund SEEK 7,597,624 FSPK 267,747 State 267,747 State 267,333 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0				956	1,606,483
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,622.40 7,765,624 Prior Year Adjustment 0.00 0 Total State Funds 4,622.40 7,765,624 Less Capital Outlay 168,000 Net General Fund SEEK 7,597,624 FSPK 267,747 State 267,747 State 267,333 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Por	rtion		4,228.15	7,103,292
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,622.40 7,765,624 Prior Year Adjustment 0.00 0 Total State Funds 4,622.40 7,765,624 Less Capital Outlay 168,000 Net General Fund SEEK 7,597,624 FSPK 267,747 State 267,747 State 0 Griginal Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			394.25	662,332
Total State SEEK * 4,622.40 7,765,624 Prior Year Adjustment 0.00 0 Total State Funds 4,622.40 7,765,624 Less Capital Outlay 168,000 Net General Fund SEEK 7,597,624 FSPK 267,747 State 267,747 State 267,747 State 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,622.40 7,765,624 Less Capital Outlay 168,000 Net General Fund SEEK 7,597,624 FSPK 267,747 State 267,747 State 267,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,622.40 7,765,624 Less Capital Outlay 168,000 Net General Fund SEEK 7,597,624 FSPK 267,747 State 267,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,622.40	7,765,624
Less Capital Outlay 168,000 Net General Fund SEEK 7,597,624 FSPK Local 267,747 State 267,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 7,597,624 FSPK 267,747 Local 267,747 State 267,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,622.40	7,765,624
FSPK 267,747 State 267,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				168,000
Local 267,747 State 267,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK			7,597,624
State 267,333 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 OR Recallable Nickel 0 OR State 0 OR State 0 Equalized Facility Funding Nickel 0 OR State 0 OR State 0 Equalized Facility Funding Nickel 0 OR State 0 Equalized Facility Funding Nickel 0	FSPK				
State 267,333 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				267,747
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 Equalized Facility Funding Nickel 0	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	Faualized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	, Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 168,000 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 575 Washington County

Base Year Levied Equivalent Rate:	53.20
Current Year Levied Equivalent Rate:	53.20
Assessment:	\$535,494,330
Prior Year End of Year Adjusted ADA:	1,680.0
Prior Year 8 Month Average Free Lunch:	831.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	68.00
Moderate Incidence (Moderate : Weight 1.17)	238.00
High Incidence (Speech : Weight 0.24)	74.00
Prior Year Home & Hospital:	5.6
Base Year Debt Service :	\$487,381
Current Year Second Month Growth Factor Percentage:	-1.7
LEP:	43
Transportation (Unprorated):	\$876,952

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 581 Wayne County

input_0607_SEEK Forecast D	ata Revised with Ex Child	.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	2,246.5 0.0 2,246.5
Assessment	\$637,468,559		Levied Equivalent Rate	48.7
Per Pupil Assessment	\$283,761		Maximum Tier I Rate	47.3
91-92 State Per Pu	ipil Funding	\$3,076.06		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	7,880,722
At Risk			365.31	820,662
Home & Hospital			20.33	45,667
Exceptional Child			745.60	1,675,000
Transportation			499.17	1,121,382
LEP			0.00	0
Calculated Base Fund	ing		5,138.41	11,543,433
Less 30 Cent Local Effo	rt		851	1,912,406
Calculated STATE Po	ortion		4,287.13	9,631,027
State Tier I			434.52	976,152
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,721.65	10,607,179
Prior Year Adjustment			0.00	0
Total State Funds			4,721.65	10,607,179
Less Capital Outlay				224,650
Net General Fund SE	EEK			10,382,529
FSPK				
Local				318,734
State				396,776
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	I			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 224,650 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 581 Wayne County

Base Year Levied Equivalent Rate:	48.70
Current Year Levied Equivalent Rate:	48.70
Assessment:	\$637,468,559
Prior Year End of Year Adjusted ADA:	2,246.5
Prior Year 8 Month Average Free Lunch:	1,559.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	33.00
Moderate Incidence (Moderate : Weight 1.17)	325.00
High Incidence (Speech : Weight 0.24)	82.00
Prior Year Home & Hospital:	13.4
Base Year Debt Service :	\$728,662
Current Year Second Month Growth Factor Percentage:	-2.3
LEP:	0
Transportation (Unprorated):	\$1,313,316

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 585 Webster County

input_0607_SEEK Forecast Dat	a Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth	1,643.9 0.0
			2005 - 2006 AADA Plus Growth	1,643.9
Assessment	\$502,831,186		Levied Equivalent Rate	55.6
Per Pupil Assessment	\$305,877		Maximum Tier I Rate	46.8
91-92 State Per Pup	il Funding	\$2,673.65		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	5,766,801
At Risk			252.78	415,540
Home & Hospital			11.40	18,744
Exceptional Child			784.93	1,290,348
Transportation			382.33	628,505
LEP			11.20	18,417
Calculated Base Fundin	g		4,950.64	8,138,355
Less 30 Cent Local Effort			918	1,508,494
Calculated STATE Por	tion		4,033.01	6,629,861
State Tier I			391.12	642,955
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,424.13	7,272,816
Prior Year Adjustment			0.00	0
Total State Funds			4,424.13	7,272,816
Less Capital Outlay				164,390
Net General Fund SEE	EK			7,108,426
FSPK				
Local				251,416
State				272,167
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				ű

^{*} CAPITAL OUTLAY in the amount of \$ 164,390 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 585 Webster County

Base Year Levied Equivalent Rate:	55.60
Current Year Levied Equivalent Rate:	55.60
Assessment:	\$502,831,186
Prior Year End of Year Adjusted ADA:	1,643.9
Prior Year 8 Month Average Free Lunch:	789.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	198.00
High Incidence (Speech: Weight 0.24)	68.00
Prior Year Home & Hospital:	5.5
Base Year Debt Service :	\$454,629
Current Year Second Month Growth Factor Percentage:	-3.7
LEP:	70
Transportation (Unprorated):	\$736,071

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 586 West Point Independent

Growth	0.0
2005 - 2006 AADA Plus Growth	116.1
Assessment \$29,970,477 Levied Equivalent Rate	84.0
Per Pupil Assessment \$258,144 Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding \$3,329.84	
SEEK CALCULATION: Per Pupil	<u>Total</u>
Guaranteed Base * 3,508.00	407,279
At Risk 460.03	53,409
Home & Hospital 0.00	0
Exceptional Child 815.51	94,681
Transportation 357.63	41,521
LEP	0
Calculated Base Funding 5,141.17	596,890
Less 30 Cent Local Effort 774	89,911
Calculated STATE Portion 4,366.74	506,979
State Tier I 464.12	53,884
Hold Harmless 0.00	0
Adjustment to Appropriation 0.00	0
Total State SEEK * 4,830.86	560,863
Prior Year Adjustment 0.00	0
Total State Funds 4,830.86	560,863
Less Capital Outlay	11,610
Net General Fund SEEK	549,253
FSPK	
Local	14,985
State	21,993
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

^{*} CAPITAL OUTLAY in the amount of \$ 11,610 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 586 West Point Independent

Base Year Levied Equivalent Rate:	84.00
Current Year Levied Equivalent Rate:	84.00
Assessment:	\$29,970,477
Prior Year End of Year Adjusted ADA:	116.1
Prior Year 8 Month Average Free Lunch:	101.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	2.00
Moderate Incidence (Moderate : Weight 1.17)	17.00
High Incidence (Speech: Weight 0.24)	10.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service :	\$39,612
Current Year Second Month Growth Factor Percentage:	-2.4
LEP:	0
Transportation (Unprorated):	\$48,628

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 591 Whitley County

input_0607_SEEK Forecast Data Revised	d with Ex Child.xls-LI	RC 3 2005 - 2006 End of Year AADA Growth	4,210.6 0.0
		2005 - 2006 AADA Plus Growth	4,210.6
Assessment	\$701,848,272	Levied Equivalent Rate	47.2
Per Pupil Assessment	\$166,686	Maximum Tier I Rate	47.4
91-92 State Per Pupil Fundin	ıg \$3	3,194.38	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,508.00	14,770,785
At Risk		450.54	1,897,056
Home & Hospital		25.17	105,989
Exceptional Child		803.30	3,382,379
Transportation		419.33	1,765,636
LEP		0.00	0
Calculated Base Funding		5,206.34	21,921,845
Less 30 Cent Local Effort		500	2,105,545
Calculated STATE Portion		4,706.28	19,816,300
State Tier I		573.78	2,415,958
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,280.06	22,232,258
Prior Year Adjustment		0.00	0
Total State Funds		5,280.06	22,232,258
Less Capital Outlay			421,060
Net General Fund SEEK			21,811,198
FSPK			
Local			350,924
State			990,152
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 421,060 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 591 Whitley County

Base Year Levied Equivalent Rate:	47.20
Current Year Levied Equivalent Rate:	47.20
Assessment:	\$701,848,272
Prior Year End of Year Adjusted ADA:	4,210.6
Prior Year 8 Month Average Free Lunch:	3,605.2
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	98.00
Moderate Incidence (Moderate : Weight 1.17)	593.00
High Incidence (Speech : Weight 0.24)	167.00
Prior Year Home & Hospital:	31.1
Base Year Debt Service :	\$1,225,452
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$2,067,832

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 4	592	Williamsburg	Independent
District	リフム	w mamsourg	macpenaem

Assessment \$151,308,584 Levied Equivalent Rate 60.0 Per Pupil Assessment \$227,190 Maximum Tier I Rate 46.5 91-92 State Per Pupil Funding \$2,753.65 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 2,336,328 AT Risk 347,88 231,686 Home & Hospital 30.19 20,107 Exceptional Child 790,88 56,752,65 Transportation 178,41 118,821 LEP 1.58 1.052 Calculated Base Funding 4,856,94 3,247,20 Less 30 Cent Local Effort 682 453,926 Calculated STATE Portion 4,175,37 2,780,794 State Tier 471,65 314,119 Hold Harmless 0,000 0,0 Adjustment to Appropriation 0,00 0,0 Total State SEEK * 4,647,02 3,094,913 Prior Year Adjustment 0,00 0,0 Total State Funds 4,647,02 3,094,913 Less Capital Outlay 66,600 Net General Fund SEEK 3,028,313 FSPK Local 5,654 State 0,00 Coriginal Growth Nickel 12,004 Local 5,654 State 0,00 Recallable Nickel 1,004 Local 0,006 Recallable Nickel 1,006 Coriginal Growth Nickel 0,006 Recallable Nickel 1,006 Local 0,006 Recallable Nickel 0,006 Equalized Funding Nickel 0,006 Equ	input_0607_SEEK Forecast Date	ta Revised with Ex Child.:	xls-LRC 3	2005 - 2006 End of Year AADA Growth	666.0 0.0
Per Pupil Assessment \$227,190				2005 - 2006 AADA Plus Growth	666.0
91-92 State Per Pupil Funding \$2,753.65 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508.00 2,336,328 At Risk 347.88 231,686 Home & Hospital 30.19 20,107 Exceptional Child 790.88 526,726 Transportation 178.41 118,821 LEP 1.58 1,052 Calculated Base Funding 4,856.94 3,234,720 Calculated Effort 682 453,926 Calculated STATE Portion 4,175.37 2,780,794 State Tier I 471.65 314,119 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,647.02 3,094,913 Prior Year Adjustment 0.00 0 Total State Funds 4,647.02 3,094,913 ESK 4,647.02 3,094,913 ESK 10 1,00 Net General Fund SEEK 3,028,313 FSPK 1,00	Assessment	\$151,308,584		Levied Equivalent Rate	60.9
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,508,00 2,336,328 At Risk 347,88 231,686 Home & Hospital 30,19 20,107 Exceptional Child 790,88 526,726 Transportation 178,41 118,821 LEP 1,58 1,052 Calculated Base Funding 4,856,94 3,234,720 Calculated STATE Portion 4,175,37 2,780,794 State Tier I 471,65 314,119 Hold Harmless 0,00 0 Od 0 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,647,02 3,094,913 Prior Year Adjustmen 0,00 0 Total State Funds 4,647,02 3,094,913 ESS Capital Outlay 66,600 Net General Fund SEEK 3,028,313 FSPK 1,00 0 Local 0 State 0 Local 0	Per Pupil Assessment	\$227,190			46.5
Guaranteed Base * 3,508.00 2,336.328 At Risk 347.88 231.686 Home & Hospital 30.19 20,107 Exceptional Child 790.88 526.726 Transportation 178.41 118.821 LEP 1.58 1.052 Calculated Base Funding 4,856.94 3,234.720 Less 30 Cent Local Effort 682 453,926 Calculated STATE Portion 4,175.37 2,780.794 State Tier I 471.65 314.119 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,647.02 3,094.913 Prior Year Adjustment 0.00 0 Total State Funds 4,647.02 3,094.913 Less Capital Outlay 66,600 Net General Fund SEEK 3,028.313 FSPK 1 0 Local 0 State 0 Cocal 0 State 0 Cocal	91-92 State Per Pup	oil Funding	\$2,753.65		
At Risk 347.88 231.686 Home & Hospital 30.19 20,070 Exceptional Child 790.88 526.726 Transportation 178.41 118,821 LEP 1.58 1,052 Calculated Base Funding 4,856.94 3,234,720 Less 30 Cent Local Effort 682 453.926 Calculated STATE Portion 4,175.37 2,780.794 State Tier I 471.65 314,119 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,647.02 3,094,913 Prior Year Adjustment 0.00 0 Total State Funds 4,647.02 3,094,913 Less Capital Outlay 66,600 Net General Fund SEEK 3,028,313 FSPK Local 75,654 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State <td< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td><u>Per Pupil</u></td><td><u>Total</u></td></td<>	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 347.88 231.686 Home & Hospital 30.19 20,070 Exceptional Child 790.88 526.726 Transportation 178.41 118,821 LEP 1.58 1,052 Calculated Base Funding 4,856.94 3,234,720 Less 30 Cent Local Effort 682 453.926 Calculated STATE Portion 4,175.37 2,780.794 State Tier I 471.65 314,119 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,647.02 3,094,913 Prior Year Adjustment 0.00 0 Total State Funds 4,647.02 3,094,913 Less Capital Outlay 66,600 Net General Fund SEEK 3,028,313 FSPK Local 75,654 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State <td< td=""><td>Guaranteed Base *</td><td></td><td></td><td>3,508.00</td><td>2,336,328</td></td<>	Guaranteed Base *			3,508.00	2,336,328
Exceptional Child 790.88 \$26,726 Transportation 178.41 118.821 LEP 1.58 1,052 Calculated Base Funding 4,856.94 3,234,720 Less 30 Cent Local Effort 682 453,926 Calculated STATE Portion 4,175.37 2,780,794 State Tier I 471.65 314,119 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,647.02 3,094,913 Prior Year Adjustment 0.00 0 Total State Funds 4,647.02 3,094,913 Less Capital Outlay 66,600 Net General Fund SEEK 3,028,313 FSPK 1 1 Local 75,654 State 0 Original Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Local 0 State 0					
Transportation 178.41 118.21 LEP 1.58 1.052 Calculated Base Funding 4,856.94 3,234,720 Less 30 Cent Local Effort 682 453.926 Calculated STATE Portion 4,175.37 2,780,794 State Tier I 471.65 314,119 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,647.02 3,094,913 Prior Year Adjustment 0.00 0 Total State Funds 4,647.02 3,094,913 Less Capital Outlay 66,600 Net General Fund SEEK 3,028,313 FSPK 1 Local 75,654 State 136,467 Original Growth Nickel 1 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Local	Home & Hospital			30.19	20,107
LEP 1.58 1,052 Calculated Base Funding 4,856.94 3,234,720 Less 30 Cent Local Effort 682 453,926 Calculated STATE Portion 4,175.37 2,780,794 State Tier I 471.65 314,119 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,647.02 3,094,913 Prior Year Adjustment 0.00 0 Total State Funds 4,647.02 3,094,913 Less Capital Outlay 66,600 Net General Fund SEEK 3,028,313 FSPK Local 75,654 State 136,467 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0				790.88	526,726
Calculated Base Funding 4,856,94 3,234,720 Less 30 Cent Local Effort 682 453,926 Calculated STATE Portion 4,175,37 2,780,794 State Tier I 471,65 314,119 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,647,02 3,094,913 Prior Year Adjustment 0,00 0 Total State Funds 4,647,02 3,094,913 Less Capital Outlay 66,600 Net General Fund SEEK 3,028,313 FSPK Local 75,654 State 136,467 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			178.41	118,821
Less 30 Cent Local Effort 682 453,926 Calculated STATE Portion 4,175,37 2,780,794 State Tier I 471,65 314,119 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,647,02 3,094,913 Prior Year Adjustment 0,00 0 Total State Funds 4,647,02 3,094,913 Less Capital Outlay 66,600 Net General Fund SEEK 3,028,313 FSPK Local 75,654 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	LEP			1.58	1,052
Less 30 Cent Local Effort 682 453,926 Calculated STATE Portion 4,175,37 2,780,794 State Tier I 471,65 314,119 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,647,02 3,094,913 Prior Year Adjustment 0,00 0 Total State Funds 4,647,02 3,094,913 Less Capital Outlay 66,600 Net General Fund SEEK 3,028,313 FSPK Local 75,654 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Funding	ng		4,856.94	3,234,720
State Tier I 471.65 314,119 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,647.02 3,094,913 Prior Year Adjustment 0.00 0 Total State Funds 4,647.02 3,094,913 Less Capital Outlay 66,600 Net General Fund SEEK 3,028,313 FSPK Local 75,654 State 136,467 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,647.02 3,094,913 Prior Year Adjustment 0.00 0 Total State Funds 4,647.02 3,094,913 Less Capital Outlay 66,600 Net General Fund SEEK 3,028,313 FSPK Local 75,654 State 136,467 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Recallable Nickel 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		4,175.37	2,780,794
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,647.02 3,094,913 Prior Year Adjustment 0.00 0 Total State Funds 4,647.02 3,094,913 Less Capital Outlay 66,600 Net General Fund SEEK 3,028,313 FSPK 10 1,000 Local 75,654 State 136,467 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			471.65	314,119
Total State SEEK * 4,647.02 3,094,913 Prior Year Adjustment 0.00 0 Total State Funds 4,647.02 3,094,913 Less Capital Outlay 66,600 Net General Fund SEEK 3,028,313 FSPK 1 1 Local 75,654 1 State 136,467 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,647.02 3,094,913 Less Capital Outlay 66,600 Net General Fund SEEK 3,028,313 FSPK Local 75,654 State 136,467 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,647.02 3,094,913 Less Capital Outlay 66,600 Net General Fund SEEK 3,028,313 FSPK	Total State SEEK *			4,647.02	3,094,913
Less Capital Outlay 66,600 Net General Fund SEEK 3,028,313 FSPK Local 75,654 State 136,467 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 3,028,313 FSPK	Total State Funds			4,647.02	3,094,913
FSPK 10cal 75,654 State 136,467 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				66,600
Local 75,654 State 136,467 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			3,028,313
Local 75,654 State 136,467 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 136,467 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				75,654
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 O D D D D D D D D D D D D	State				
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Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 66,600 is included in the total guaranteed base.

2006 - 2007 School Year 4/18/2006 2:28:55PM

District: 592 Williamsburg Independent

Base Year Levied Equivalent Rate:				
Current Year Levied Equivalent Rate:	60.90			
Assessment:	\$151,308,584			
Prior Year End of Year Adjusted ADA:	666.0			
Prior Year 8 Month Average Free Lunch:	440.3			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	24.00			
Moderate Incidence (Moderate : Weight 1.17)	75.00			
High Incidence (Speech : Weight 0.24)	25.00			
Prior Year Home & Hospital:	5.9			
Base Year Debt Service:	\$261,299			
Current Year Second Month Growth Factor Percentage:	-8.7			
LEP:	4			
Transportation (Unprorated):	\$139,170			

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District: 593 Williamstown Independent

input_0607_SEEK Forecast Dat	ta Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	837.2 4.2 841.4
Assessment	\$157,088,723		Levied Equivalent Rate	83.7
Per Pupil Assessment	\$186,699		Maximum Tier I Rate	45.5
91-92 State Per Pup	oil Funding	\$2,585.78		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,508.00	2,951,631
At Risk			185.43	156,018
Home & Hospital			4.46	3,749
Exceptional Child			456.53	384,126
Transportation			265.99	223,801
LEP			7.82	6,578
Calculated Base Fundin	ıg		4,428.23	3,725,903
Less 30 Cent Local Effort			560	471,266
Calculated STATE Por	rtion		3,868.13	3,254,637
State Tier I			474.38	399,143
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,342.51	3,653,780
Prior Year Adjustment			0.00	0
Total State Funds			4,342.51	3,653,780
Less Capital Outlay				84,140
Net General Fund SEE	EK			3,569,640
FSPK				
Local				78,544
State				189,442
Original Growth Nickel				
Local				78,544
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$84,140 is included in the total guaranteed base.

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District: 593 Williamstown Independent

Base Year Levied Equivalent Rate :	83.70
Current Year Levied Equivalent Rate :	83.70
Assessment:	\$157,088,723
Prior Year End of Year Adjusted ADA:	837.2
Prior Year 8 Month Average Free Lunch:	296.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	66.00
High Incidence (Speech: Weight 0.24)	17.00
Prior Year Home & Hospital:	1.1
Base Year Debt Service :	\$273,475
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	25
Transportation (Unprorated):	\$262.113

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District: 595	Wolfe County
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input_0607_SEEK Forecast Da	ata Revised with Ex Child.	xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	1,175.0 0.0 1,175.0
	Ф 2 00 264 22 0			
Assessment	\$200,364,229		Levied Equivalent Rate	49.3
Per Pupil Assessment	\$170,523		Maximum Tier I Rate	48.1
91-92 State Per Pu	pil Funding	\$3,300.69		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	4,121,900
At Risk			396.19	465,529
Home & Hospital			26.68	31,354
Exceptional Child			1,027.47	1,207,278
Transportation			527.32	619,603
LEP			0.00	0
Calculated Base Fundi	ng		5,485.66	6,445,664
Less 30 Cent Local Effor	rt		512	601,093
Calculated STATE Po	ortion		4,974.09	5,844,571
State Tier I			612.49	719,676
Hold Harmless			0.00	0
Adjustment to Appropriate	ion		0.00	0
Total State SEEK *			5,586.58	6,564,247
Prior Year Adjustment			0.00	0
Total State Funds			5,586.58	6,564,247
Less Capital Outlay				117,500
Net General Fund SE	EK			6,446,747
FSPK				
Local				100,182
State				274,055
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local	-			0
State				0
				O

^{*} CAPITAL OUTLAY in the amount of \$ 117,500 is included in the total guaranteed base.

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District: 595 Wolfe County

Base Year Levied Equivalent Rate:	49.30
Current Year Levied Equivalent Rate:	49.30
Assessment:	\$200,364,229
Prior Year End of Year Adjusted ADA:	1,175.0
Prior Year 8 Month Average Free Lunch:	884.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	56.00
Moderate Incidence (Moderate: Weight 1.17)	171.00
High Incidence (Speech: Weight 0.24)	52.00
Prior Year Home & Hospital:	9.2
Base Year Debt Service :	\$431,486
Current Year Second Month Growth Factor Percentage:	-2.4
LEP:	0
Transportation (Unprorated):	\$725,648

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District: 601 Woodford County

input_0607_SEEK Forecast l	Data Revised with Ex Child	l.xls-LRC 3	2005 - 2006 End of Year AADA Growth 2005 - 2006 AADA Plus Growth	3,452.2 0.0 3,452.2
Assessment	\$1,992,108,877		Levied Equivalent Rate	55.6
Per Pupil Assessment	\$577,055		Maximum Tier I Rate	45.6
91-92 State Per I	Pupil Funding	\$2,166.49		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,508.00	12,110,318
At Risk			158.22	546,196
Home & Hospital			5.73	19,766
Exceptional Child			385.47	1,330,725
Transportation			362.61	1,251,797
LEP			8.92	30,783
Calculated Base Fun	ding		4,428.95	15,289,585
Less 30 Cent Local Eff	fort		1,731	5,976,327
Calculated STATE	Portion		2,697.79	9,313,258
State Tier I			63.39	218,849
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *			2,761.18	9,532,107
Prior Year Adjustment			0.00	0
Total State Funds			2,761.18	9,532,107
Less Capital Outlay				345,220
Net General Fund S	SEEK			9,186,887
FSPK				
Local				996,054
State				103,471
Original Growth Nicke	I			
Local				996,054
State				0
Equalized Growth Nick	el			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				103,471
				103,171

^{*} CAPITAL OUTLAY in the amount of \$ 345,220 is included in the total guaranteed base.

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District: 601 Woodford County

Base Year Levied Equivalent Rate:	55.60
Current Year Levied Equivalent Rate:	55.60
Assessment:	\$1,992,108,877
Prior Year End of Year Adjusted ADA:	3,452.2
Prior Year 8 Month Average Free Lunch:	1,038.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	47.00
Moderate Incidence (Moderate : Weight 1.17)	197.00
High Incidence (Speech : Weight 0.24)	160.00
Prior Year Home & Hospital:	5.8
Base Year Debt Service :	\$1,987,533
Current Year Second Month Growth Factor Percentage:	-2.9
LEP:	117
Transportation (Unprorated):	\$1,466,055